



County of Greenville

"... At Your Service"

Joseph M. Kernell
 County Administrator
 Phone: (864) 467-7105
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May 17, 2005

Dear Chairman Kirven and Members of County Council:

It is my pleasure to present to you the Fiscal Year 2006 and Fiscal Year 2007 biennium budget for Greenville County. This document provides the financial framework for the programs and services which Greenville County government will be undertaking over the next two years. The budget provides for the resources needed to ensure the delivery of governmental services in a fiscally responsible manner. In addition, the budget provides for additional public safety personnel in both FY2006 and FY2007 to meet the increased service demands of our growing community without increasing taxes. This budget is a continuation of the financially sound practices County Council has established and embraced.

This biennium budget embraces the following tenets that over the years have greatly contributed to the financial strength of Greenville County:

- This budget requires **no tax increase**;
- This budget provides for **increased public safety personnel**;
- This budget provides for **adequate General Fund balance to maintain the AAA bond rating**;
- This budget provides **adequate contingency reserves**;
- This budget provides **sufficient maintenance and replacement funds** to ensure capital facilities and equipment are properly maintained;
- This budget maintains an **adequate compensation and benefits package** for our work force.

Budget in Brief

Greenville County's biennium budget for FY2006 and FY2007 totals \$326,743,458. The FY2006 budget totals \$166,453,791, which is 6.15% less than the FY2005 budget of \$177,370,605. The FY2007 budget totals \$160,289,667, which is a 3.70% decrease from FY2006. The following chart provides an overview of the County's overall biennium budget for Fiscal Years 2006 and 2007 with comparison to the last biennium budget. The County's total budget includes the General Fund, selected Special Revenue Funds, Debt Service, and the Enterprise Funds.

FUNDS	ADOPTED BUDGET FY2004	ADOPTED BUDGET FY2005	ADOPTED BUDGET FY2006	ADOPTED BUDGET FY2007
GENERAL FUND	\$ 106,182,092	\$ 125,935,179	\$ 108,380,153	\$ 109,422,318
SPECIAL REVENUE	\$ 18,253,694	\$ 19,526,375	\$ 19,609,021	\$ 19,687,883
DEBT SERVICE	\$ 17,868,528	\$ 13,435,298	\$ 14,426,156	\$ 15,579,463
ENTERPRISE	\$ 18,925,727	\$ 18,473,753	\$ 24,038,461	\$ 15,600,003
TOTAL BUDGET	\$ 161,230,041	\$ 177,370,605	\$ 166,453,791	\$ 160,289,667
Percent Change			-6.15%	-3.70%

The General Fund operating and capital budget for the two-year period of FY2006 and FY2007 totals \$217,802,471. The General Fund operating budget for FY2006 (including salaries, operating, contractual and capital line items) totals \$108,380,153. This represents a decrease of \$17,555,026 or 13.93% from the FY2005 budget. The primary reason for the decrease is attributed to funding for the detention center capital project in FY2005. The General Fund operating budget for FY2007 (including salaries, operating, contractual, and capital line items) totals \$109,422,318. This represents an increase of \$1,042,165 or 0.96% as compared to the FY2006 budget. The increase is attributed to salary increases, new positions and increased employee benefit costs.

A variety of issues made the preparation of the biennium budget more challenging. Fiscal Year 2007 marks the end of a 6-year staggered decrease in the assessment ratio for personal motor vehicle taxes from 9.75% to 6.00%. This decrease has been a major factor in the limited growth of property tax revenue for the County over the past six years. In addition to revenue challenges, the County has been faced with responding to increases in health care costs; providing competitive pay to employees; the growing demand for additional public safety personnel; escalating energy costs; rising cost of fuel for vehicles; and flooding issues in various neighborhoods. As a result of these issues, the budget staff and individual departments spent many hours reviewing current service levels and budgets, with an emphasis on streamlining governmental services. The FY2006/FY2007 biennium budget provides the necessary resources to meet these challenges and provide for the delivery of County services at a higher level than the previous biennium.

Budget Highlights

The biennium budget includes the following initiatives and recommendations.

- **Maintenance of Current Operating Expenditures.** As part of the budget development process, staff conducted a line item review of departmental operations and service delivery. As a result, it was determined that a majority of operating expenditures could be held at current levels for the biennium. Any increases in operating expenditures are a result of the inclusion of expansion packages for enhanced services.
- **Aggregate Salary Adjustment of 6.0% for the Biennium.** The budget anticipates an average 3.5% increase for FY2006 and a 2.5% increase for FY2007. These salary adjustments reflect the County's commitment to pay for performance. The County needs to maintain a competitive pay and benefits package in order to recruit and retain high performance employees, our most valuable resource.
- **Elected Officials' Salaries.** The budget includes funding to increase the salaries of the Clerk of Court, Probate Judge, Coroner, Treasurer, Auditor, and Register of Deeds.
- **Employee Benefits.** The budget includes funding for health and dental insurance to keep pace with the rising cost of health care. Health and dental insurance rates for FY2006 have been projected to remain at the FY2005 level. A six percent (6%) increase is projected for FY2007.
- **Changes in Full-Time Equivalent Positions for the General Fund.** The biennium budget includes an increase of 28.00 full-time equivalent positions in the General Fund for FY2006. This increase includes 19.00 positions for the Sheriff's Office, 5.00 positions for the Detention Center, 2.50 positions for the Public Works Department, 1.00 position for the County Administrator's Office, and 0.50 position for the Master in Equity. For FY2007, General Fund full-time

equivalent positions will increase an additional 16.00 positions. This increase includes 6.00 positions for the Sheriff's Office and 10.00 positions for the Detention Center, which will be added in the last quarter of FY2007.

- **Exceptional Performer Program.** Funds have been allocated in the budget to implement a program to recognize and reward the top performing employees. The program will identify twenty-five employees who consistently perform their jobs at an exceptional level and provide recognition along with a 2% salary increase. Employees at the mid-manager level and below will be eligible to participate in this program.
- **Indigent Defense Contract Attorney Increase.** The budget includes a 3.0% increase for contractual increases for both years of the biennium for the contract attorneys.
- **Emergency Response Team.** The budget includes funding for the Emergency Response Team to replace a heavy response vehicle for use with both the hazardous materials division and rescue division with technical and urban search capabilities.
- **Economic Development Funding.** The proposed budget includes \$1,224,928 for the biennium to be appropriated for the County's economic development programs. This includes \$100,000 for the Upstate Alliance for the two-year budget. The remaining funds are allocated to the Greenville Area Development Corporation (GADC) for the biennium. GADC's funding includes the same average salary adjustments as appropriated for County employees.
- **Vehicle Replacement.** The budget includes funding to continue vehicle replacements for both fiscal years. A total of \$1,500,000 for each year of the biennium will be replaced utilizing the master lease program. The nature of the County's fleet makes it unwise to skip a year to replace vehicles and equipment.
- **Enhanced Technology.** A total of \$2.1 million for FY2006 and \$1.8 million for FY2007 is included in the Capital Improvement Program to support technology enhancements and the capital portion of the GIS project.
- **Lake Conestee Nature Park.** Grant matching funds for the Lake Conestee Nature Park have been included in the proposed budget subject to the Enhancement Fund Grant being approved.
- **Grants.** Funding for matching grants in the amount of \$350,000 for each of the fiscal years is included in the budget.
- **Cooperative Extension Service.** The budget includes funds for a grant match to fund a 4-H Life Skills Youth agent position within the Cooperative Extension program for \$24,360.
- **Road Program.** The budget continues the County's commitment to the road program. In accordance with the "Prescription for Progress," \$23,200,000 is programmed for the biennium -- \$11,600,000 for each year. During the biennium, a total of 65.3 miles are scheduled to be paved. Funds are also included for sidewalks, bridge replacements, road improvements, and traffic calming. The County's local government revenue sharing program with municipalities is proposed to continue at the current level of \$700,000.

- **Enoree Convenience Center.** The budget provides for the renovation of the Convenience Center at the Enoree Landfill. This capital project will allow for the continued citizen disposal of waste after the landfill closes in 2006.
- **Stormwater.** The budget includes funding for neighborhood drainage improvement projects and flood projects and/or studies for the biennium. Funding will be provided from the current stormwater utility fee.

Budget Process

The two-year budget process will be similar to the process in prior years. Budget workshops are proposed to review the budget with County Council. The proposed dates are May 24, May 26 and June 6, 2005. In order to comply with section 4-9-140 of the State Code, a staggered ordinance adoption process will be followed. As in previous years, the budget ordinances will be reviewed concurrently. First reading is scheduled for May 17, 2005 and second reading for June 7, 2005. The public hearing for both budget ordinances is scheduled for June 21, 2005. The third reading for the fiscal year 2006 budget is scheduled for June 21, 2005. The third reading for the fiscal year 2007 budget is scheduled for August 2, 2005.

I would like to express my appreciation to all of our elected officials and department heads for their hard work and dedication in preparation of this budget. I would like to thank John Hansley, Deputy County Administrator, Ruth Parris, Budget Manager and the entire Budget staff for their commitment to ensure the budget was prepared in a professional and fiscally responsible manner.

Sincerely,

Joseph M. Kernell
County Administrator

**COUNTY OF GREENVILLE
 FISCAL YEAR 2005-2006 BUDGET ORDINANCE
 Ordinance No. 3936**

SECTION 1: The following funds are hereby appropriated for the operations of county government for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

SCHEDULE A: GENERAL FUND

Administrative Services		\$	1,919,682
General Services			9,677,407
Human Resources			1,634,219
Public Works			13,704,584
Public Safety			28,719,196
Elected & Appointed Offices/Judicial			13,021,399
Elected & Appointed Offices/Fiscal			2,159,217
Elected & Appointed Offices/Law Enforcement			27,668,121
Other Services			4,913,850
<i>Subtotal</i>		\$	103,417,675
Other Financing Uses			4,962,478
TOTAL GENERAL FUND		\$	108,380,153

SCHEDULE B: SPECIAL REVENUE FUND

Road Program			
Road Projects	\$	11,600,000	
Fund Balance Contribution for future projects		-	\$ 11,600,000
Accommodations Tax			750,107
Medical Charities			4,043,551
Infrastructure Bank			
Transfer to Debt Service	\$	3,064,622	
Economic Development		604,152	
Fund Balance Contribution		1,055,415	4,724,189
Victim's Rights			1,109,299
Home Incarceration Program			50,606
Emergency 911			
Expenditures		1,501,912	
Fund Balance Contribution		118,088	1,620,000
TOTAL SPECIAL REVENUE FUND			\$ 23,897,752

SCHEDULE C: DEBT SERVICE FUND

	G.O. BONDS	COPs, SSRBs, CAPITAL LEASES	
Principal	\$ 2,890,000	\$ 7,021,363	\$ 9,911,363
Interest	1,997,030	4,601,465	6,598,495
Service Charge	7,000	7,000	14,000
Fund Balance Contribution	-	258,193	258,193
TOTAL DEBT SERVICE FUND	\$ 4,894,030	\$ 11,888,021	\$ 16,782,051

SCHEDULE D: CAPITAL PROJECTS FUND

Information Technology	\$	1,900,000
Orthophotography/Land Base		200,000
Enoree Convenience Center		377,000
Automobile Replacement Program		1,500,000
TOTAL CAPITAL PROJECTS FUND	\$	3,977,000

SCHEDULE E: INTERNAL SERVICE FUND

Fleet Management	\$	4,748,753
Health and Dental		20,192,793
Workers Compensation		1,871,780
TOTAL INTERNAL SERVICE FUND	\$	26,813,326

SCHEDULE F: ENTERPRISE FUND

Solid Waste	\$	18,063,461
Stormwater Management		5,975,000
TOTAL ENTERPRISE FUND	\$	24,038,461

SECTION 2: Revenues available in FY2006 are estimated according to the following schedules.

SCHEDULE A: GENERAL FUND

Property Tax (including delinquent taxes)		\$	58,768,193
County Office Revenue			23,057,629
State Shared Taxes			18,982,458
Other Revenue			4,887,108
Transfers In			1,000,000
Fund Balance Usage			1,684,765
TOTAL GENERAL FUND			\$ 108,380,153

SCHEDULE B: SPECIAL REVENUE FUND

Road Paving			
Road Maintenance Fees	\$	4,248,197	
General Obligation Bonds		5,000,000	
Other		365,000	
Fund Balance Contribution		1,986,803	\$ 11,600,000
Accommodations Tax			750,107
Medical Charities			
Property Tax (including delinquent taxes)	\$	3,551,668	
State Shared Taxes (Merchants Inventory)		226,000	
Fund Balance Contribution		265,883	4,043,551
Infrastructure Bank			4,724,189
Victim's Rights			1,109,299
Home Incarceration Program			50,606
E911 User Fees			1,620,000
TOTAL SPECIAL REVENUE FUND			\$ 23,897,752

SCHEDULE C: DEBT SERVICE FUND

	G.O. BONDS	COPs, SSRBs, CAPITAL LEASES	
Property Tax (including delinquent taxes)	\$ 2,143,765	\$ 3,328,818	\$ 5,472,583
Intergovernmental	2,114,872	2,621,302	4,736,174
Interest	-	378,395	378,395
Interfund Transfers	165,000	5,162,324	5,327,324
Fund Balance Contribution	470,393	397,182	867,575
TOTAL DEBT SERVICE FUND	\$ 4,894,030	\$ 11,888,021	\$ 16,782,051

SCHEDULE D: CAPITAL PROJECTS FUND

General Fund Transfer		\$	2,477,000
Master Lease Proceeds			1,500,000
TOTAL CAPITAL PROJECTS FUND			\$ 3,977,000

SCHEDULE E: INTERNAL SERVICE FUND

Fleet Management Reimbursement		\$	4,748,753
Health and Dental Premiums			20,192,793
Workers Compensation Premiums			1,871,780
TOTAL INTERNAL SERVICE FUND			\$ 26,813,326

SCHEDULE F: ENTERPRISE FUND

Solid Waste			
Property Tax	\$	4,016,281	
Solid Waste Tipping Fees		3,200,000	
Other		1,514,410	
Fund Balance Contribution		9,332,770	\$ 18,063,461
Stormwater Fees			5,975,000
TOTAL ENTERPRISE FUND			\$ 24,038,461

SECTION 3: TAX RATES. Tax rates are authorized to be levied on each dollar valuation of taxable property as listed for taxes on January 1, 2005 for the purpose of raising revenue from property taxes as set forth in aforementioned estimates of revenue and in order to finance the aforementioned

appropriations. Such rates of tax shall be based on an estimated net assessed valuation of property for the purpose of taxation of \$1,374,900,000 and an estimated current collection rate of ninety-five percent (95%). The millage rate shall equal the rate necessary to generate the same amount of revenue produced by the FY2004-2005 levy as shown below.

	TAX RATES FY2004-2005
General Fund	40.8
Special Revenue Fund	
Charity Hospitalization	3.0
Debt Service Funds	
G. O. Bonds	1.0
Certificates of Participation	2.8
Enterprise Fund	
Solid Waste	<u>2.3</u>
TOTAL	<u>49.9</u>

SECTION 4: LINE ITEM ACCOUNTS ESTABLISHED. All line item accounts as set forth in the FY2006 Budget Proposal, as adjusted and established by the aforementioned appropriation, are herein established and incorporated as if fully set forth and shall be expended, transferred, or supplemented pursuant to the Greenville County Code. The County Administrator is authorized to transfer funds between departments to make necessary changes and adjustments to reflect Council amendments to the proposed budget.

SECTION 5: REVERSION. Upon the expiration of this ordinance all unencumbered balances remaining in the funds listed in Section 1 shall revert to their respective funds except Charity Hospitalization, which reverts to the General Fund.

SECTION 6: ACCOUNTING. All County Offices, Departments, Agencies, Commissions, or Boards funded wholly or in part by County Council shall submit copies of annual operating budget, financial statements and quarterly reports of revenue and expense to the Finance Department for appropriate evaluation and Council Review.

SECTION 7: PRESCRIPTION FOR PROGRESS. From the FY2005-2006 capital projects, \$700,000 of the FY2006 Prescription for Progress \$11,600,000 road program shall be designated to assist the seven municipal road improvement programs. The allotment to any municipality shall be capped at 50% of the total amount allocated to municipalities in the Prescription for Progress Program. Each municipality prior to any future funding from Greenville County Road Improvement funds shall provide official documentation that road improvements have been appropriately made with the funding. The County shall utilize the formula used in FY2001 to determine allocations. The road assistance money set aside for municipalities in this section shall not be made available to any municipality that owes an outstanding balance to Greenville County.

SECTION 8: ROAD IMPROVEMENT FUNDING. Road Improvement Funding distribution is based on "percentage of road miles per district" and "worse roads first" as hereafter described. Staff will calculate the total miles of roads in the County's Official Countywide Road Inventory (OCRI) and the total miles of roads in the OCRI broken down by district (OCRI-D). Staff shall divide each district's OCRI-D by the OCRI to determine the "percentage allocation" of road miles by district and this ratio shall be applied to

the total dollars allocated for road improvements; however, no district shall receive a "percentage allocation" greater than 15% and this ratio shall be applied to the total dollars allocated for road improvements. Within each district's "percentage allocation," roads shall be designated for improvement on the basis of "worst roads first." Worst roads first shall be based on a road's assigned pavement condition. After determining the "percentage allocation," it is possible that excess "percentage allocation" may exist. Any excess "percentage allocation" shall be distributed on a "worst roads first" basis; however, such distribution shall not cause a district's allocation to exceed 15% of the total funds allocated for road improvements.

SECTION 9: INFRASTRUCTURE BANK. Five percent (5%) of Infrastructure Bank funding from future FILOT transactions, following compliance with the master ordinance, shall be used for economic development purposes.

SECTION 10: SOLID WASTE TIPPING FEES. The current Solid Waste tipping fees schedule shall be reviewed in anticipation of the opening of the South Greenville location. Charges for disposing materials in the landfill are segregated from the General Fund in the Solid Waste Enterprise Fund. The County Administrator is hereby given authority to set a new tipping fee schedule designed to cover the costs of all waste disposal in the landfill and convenience centers.

SECTION 11: LEVY AUTHORIZED. A copy of this ordinance shall be furnished to the County Auditor and the Auditor is hereby authorized and directed to levy in the year 2005 on all taxable property in Greenville County a tax as determined in Section 3.

SECTION 12: All ordinances in conflict are hereby repealed.

SECTION 13: This ordinance shall take effect July 1, 2005.

ADOPTED IN REGULAR MEETING THIS 21st Day of June, 2005.

GREENVILLE COUNTY, SOUTH CAROLINA

**COUNTY OF GREENVILLE
 FISCAL YEAR 2006-2007 BUDGET ORDINANCE
 Ordinance No. 3940**

SECTION 1: The following funds are hereby appropriated for the operations of county government for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

SCHEDULE A: GENERAL FUND

Administrative Services		\$ 1,948,725
General Services		9,664,494
Human Resources		1,724,447
Public Works		14,002,558
Public Safety		29,278,075
Elected & Appointed Offices/Judicial		13,233,501
Elected & Appointed Offices/Fiscal		2,201,549
Elected & Appointed Offices/Law Enforcement		28,572,423
Other Services		5,237,744
<i>Subtotal</i>		<u>\$ 105,863,516</u>
Other Financing Uses		3,558,802
TOTAL GENERAL FUND		<u>\$ 109,422,318</u>

SCHEDULE B: SPECIAL REVENUE FUND

Road Program			
Road Projects	\$ 11,600,000		
Fund Balance Contribution for future projects	<u>3,718,125</u>	\$ 15,318,125	
Accommodations Tax			750,107
Charity Hospitalization			4,076,644
Infrastructure Bank			
Transfer to Debt Service	\$ 3,582,137		
Economic Development	620,776		
Fund Balance Contribution	<u>409,635</u>	4,612,548	
Victim's Rights			1,127,415
Home Incarceration Program			51,446
Emergency 911	1,512,941		
Contribution to Fund Balance	<u>107,059</u>	1,620,000	
TOTAL SPECIAL REVENUE FUND			<u>\$ 27,556,285</u>

SCHEDULE C: DEBT SERVICE FUND

	G.O. BONDS	COPs, SSRBs, CAPITAL LEASES	TOTAL
Principal	\$ 2,895,000	\$ 7,456,336	\$ 10,351,336
Interest	2,224,591	4,160,563	6,385,154
Service Charge	7,000	7,000	14,000
Fund Balance (Reserved for Debt)	-	29,999	29,999
TOTAL DEBT SERVICE FUND	<u>\$ 5,126,591</u>	<u>\$ 11,653,898</u>	<u>\$ 16,780,489</u>

SCHEDULE D: CAPITAL PROJECTS FUND

Information Technology		\$ 1,700,000
Ortho Photography/Land Base		100,000
Automobile Replacement Program		1,500,000
TOTAL CAPITAL PROJECTS FUND		<u>\$ 3,300,000</u>

SCHEDULE E: INTERNAL SERVICE FUND

Fleet Management		\$ 4,839,483
Health and Dental		21,275,652
Workers Compensation		1,871,779
TOTAL INTERNAL SERVICE FUND		<u>\$ 27,986,914</u>

SCHEDULE F: ENTERPRISE FUND

Solid Waste		\$ 9,625,003
Stormwater Management Program		5,975,000
TOTAL ENTERPRISE FUND		<u>\$ 15,600,003</u>

SECTION 2: Revenues available in FY2007 are estimated according to the following schedules.

SCHEDULE A: GENERAL FUND

Property Tax (including delinquent taxes)	\$ 59,649,716
County Office Revenue	23,689,650
State Shared Taxes	19,172,042
Other Revenue	4,681,609
Transfers In	1,000,000
Fund Balance Contribution	1,229,301
TOTAL GENERAL FUND	<u>\$ 109,422,318</u>

SCHEDULE B: SPECIAL REVENUE FUND

Road Paving		
Road Maintenance Fees	\$ 4,458,125	
Bond Issues	10,000,000	
Other	360,000	
Transfers In	500,000	\$ 15,318,125
Accommodations Tax		750,107
Charity Hospitalization		
Property Tax (including delinquent taxes)	\$ 3,617,568	
State Shared Taxes (Merchants Inventory)	230,520	
Fund Balance Contribution	228,556	4,076,644
Infrastructure Bank		4,612,548
Victim's Right		1,127,415
Home Incarceration Program		51,446
E911 User Fees		1,620,000
TOTAL SPECIAL REVENUE FUND		<u>\$ 27,556,285</u>

SCHEDULE C: DEBT SERVICE FUND

	G.O. BONDS	COPs, SSRBs, CAPITAL LEASES	TOTAL
Property Tax (including delinquent taxes)	\$ 2,193,005	\$ 3,362,607	\$ 5,555,612
Intergovernmental	2,108,391	2,625,764	4,734,155
Interest	148,122	150,000	298,122
Interfund Transfers	-	4,453,163	4,453,163
Fund Balance Contribution	677,073	1,062,364	1,739,437
TOTAL DEBT SERVICE FUND	<u>\$ 5,126,591</u>	<u>\$ 11,653,898</u>	<u>\$ 16,780,489</u>

SCHEDULE D: CAPITAL PROJECTS FUND

General Fund Transfer	\$ 1,800,000
Master Lease Proceeds	1,500,000
TOTAL CAPITAL PROJECTS FUND	<u>\$ 3,300,000</u>

SCHEDULE E: INTERNAL SERVICE FUND

Fleet Management Reimbursements	\$ 4,839,483
Health and Dental Premiums	21,275,652
Workers Compensation Premiums	1,871,779
TOTAL INTERNAL SERVICE FUND	<u>\$ 27,986,914</u>

SCHEDULE F: ENTERPRISE FUND

Solid Waste		
Property Tax	\$ 4,093,608	
Solid Waste Tipping Fees	3,200,000	
Other	1,514,410	
Fund Balance Contribution	816,985	\$ 9,625,003
Stormwater Utility Fee		5,975,000
TOTAL ENTERPRISE FUND		<u>\$ 15,600,003</u>

SECTION 3: TAX RATES. Tax rates are authorized to be levied on each dollar valuation of taxable property as listed for taxes on January 1, 2006 for the purpose of raising revenue from property taxes as set forth in aforementioned estimates of revenue and in order to finance the aforementioned appropriations. Such rates of tax shall be based on an estimated net assessed valuation of property for the purpose of taxation of \$1,420,900,000 and an estimated current collection rate of ninety-five percent (95%). The millage rate shall equal the rate necessary to generate the same amount of revenue produced by the FY2004-2005 levy as shown below.

	TAX RATES FY2004-2005
General Fund	40.8
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SECTION 5: REVERSION. Upon the expiration of this ordinance all unencumbered balances remaining in the funds listed in Section 1 shall revert to their respective funds except Charity Hospitalization, which reverts to the General Fund.

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SECTION 7: PRESCRIPTION FOR PROGRESS. From the FY2006-2007 capital projects, \$700,000 of the FY2007 Prescription for Progress \$11,600,000 road program shall be designated to assist the seven municipal road improvement programs. The allotment to any municipality shall be capped at 50% of the total amount allocated to municipalities in the Prescription for Progress Program. Each municipality prior to any future funding from Greenville County Road Improvement funds shall provide official documentation that road improvements have been appropriately made with the funding. The County shall utilize the formula used in FY2001 to determine allocations.

SECTION 8: ROAD IMPROVEMENT FUNDING. Road Improvement Funding distribution is based on "percentage of road miles per district" and "worse roads first" as hereafter described. Staff will calculate the total miles of roads in the County's Official Countywide Road Inventory (OCRI) and the total miles of roads in the OCRI broken down by district (OCRI-D). Staff shall divide each district's OCRI-D by the

OCRI to determine the "percentage allocation" of road miles by district and this ratio shall be applied to the total dollars allocated for road improvements; however, no district shall receive a "percentage allocation" greater than 15% and this ratio shall be applied to the total dollars allocated for road improvements. Within each district's "percentage allocation," roads shall be designated for improvement on the basis of "worst roads first." Worst roads first shall be based on a road's assigned pavement condition. After determining the "percentage allocation," it is possible that excess "percentage allocation" may exist. Any excess "percentage allocation" shall be distributed on a "worst roads first" basis; however, such distribution shall not cause a district's allocation to exceed 15% of the total funds allocated for road improvements.

SECTION 9: INFRASTRUCTURE BANK. Five percent (5%) of Infrastructure Bank funding from future FILOT transactions, following compliance with the master ordinance, shall be used for economic development purposes.

SECTION 10: LEVY AUTHORIZED. A copy of this ordinance shall be furnished to the County Auditor and the Auditor is hereby authorized and directed to levy in the year 2006 on all taxable property in Greenville County a tax as determined in Section 3.

SECTION 11: All ordinances in conflict are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2006.

ADOPTED IN REGULAR MEETING THIS 2nd Day of August, 2005.

GREENVILLE COUNTY, SOUTH CAROLINA