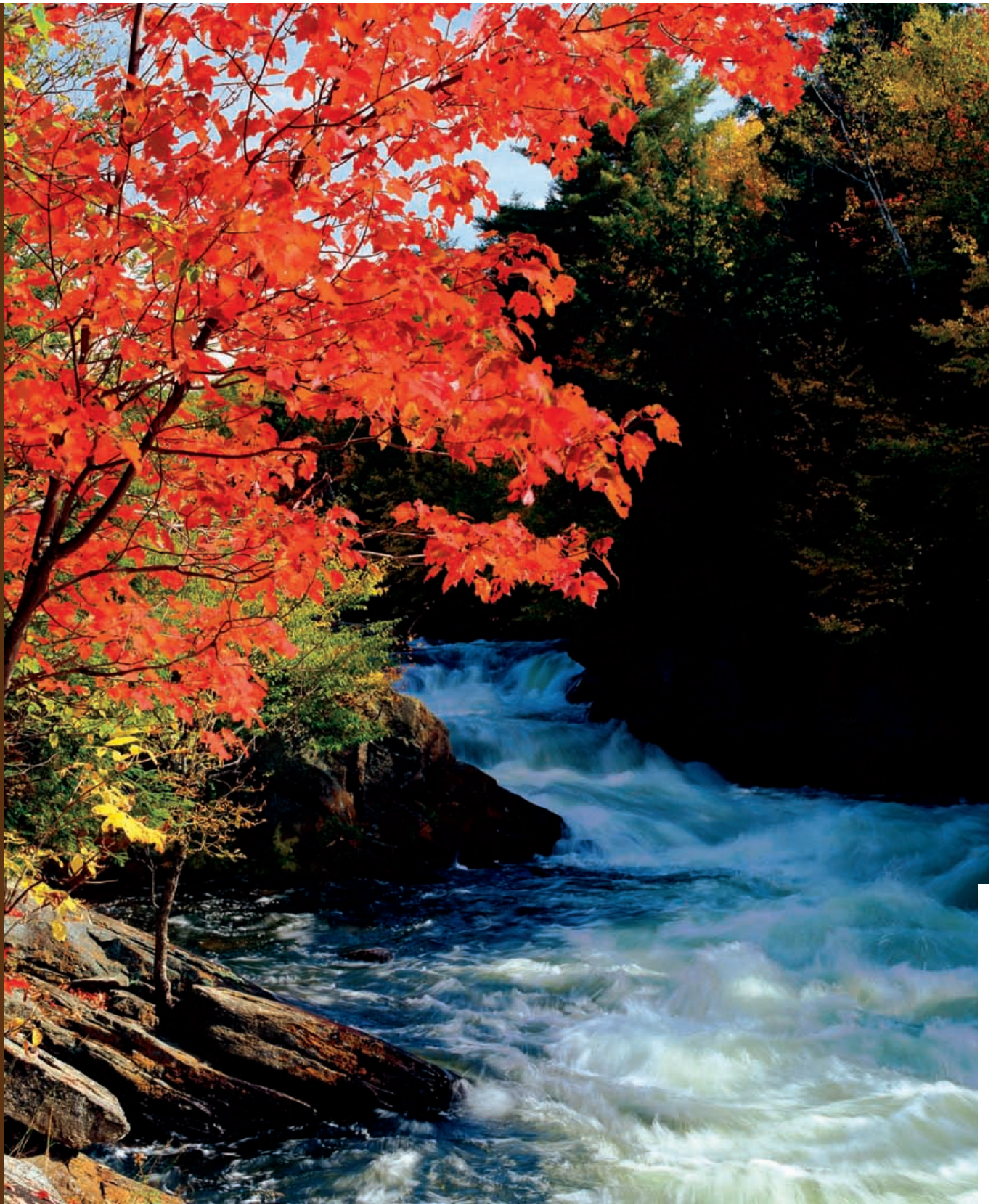


Statistical Section



Statistical Section

Greenville County is the only county in South Carolina with the prestigious AAA rating from all three rating agencies. There are only 27, out of more than 3,000 counties nationwide with this distinction.

Statistical Section (Unaudited)

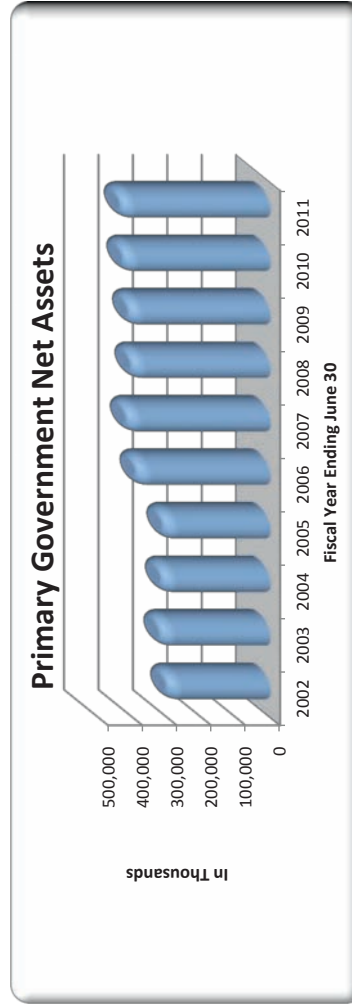
The information in this section is not covered by the Independent Auditor's Report, but is presented as supplemental data for the benefit of the readers of the comprehensive annual financial report. The objectives of the statistical section information are to provide financial statement users with additional detailed information as a context for understanding what the information in the basic financial statements, notes to the basic financial statements, required supplementary information and other supplementary data says about the County's overall financial health.

Contents	Page
Financial Trends.....	160
These schedules contain trend information to help the reader understand how the County's financial performance and well-being have changed over time.	
Revenue Capacity.....	166
These schedules contain trend information to help the reader assess the County's most significant local revenue source, the property tax.	
Debt Capacity.....	170
These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.	
Demographic and Economic Information.....	175
These schedules offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place.	
Operating Information.....	177
These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

GREENVILLE COUNTY, SOUTH CAROLINA
Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Governmental activities										
Invested in capital assets, net of related debt	\$ 228,522	\$ 245,015	\$ 223,598	\$ 231,119	\$ 313,451	\$ 322,077	\$ 343,935	\$ 348,370	\$ 367,560	\$ 386,739
Restricted	2,925	-	2,044	2,453	2,815	1,400	1,629	1,532	5,853	20,518
Unrestricted	47,276	46,582	60,423	49,124	47,193	59,879	23,917	27,202	23,469	(7,173)
Total governmental activities net assets	\$ 278,723	\$ 291,597	\$ 286,065	\$ 282,696	\$ 363,459	\$ 383,356	\$ 369,481	\$ 377,104	\$ 396,882	\$ 400,084
Business-type activities										
Invested in capital assets, net of related debt	\$ 9,622	\$ 11,996	\$ 12,244	\$ 11,580	\$ 11,583	\$ 19,419	\$ 19,931	\$ 19,502	\$ 19,955	\$ 20,775
Restricted	-	-	-	-	-	-	-	-	-	-
Unrestricted	1,226	5,856	6,716	6,380	3,755	4,056	4,041	4,060	275	3,743
Total business-type activities net assets	\$ 10,848	\$ 17,852	\$ 18,960	\$ 17,960	\$ 15,338	\$ 23,475	\$ 23,972	\$ 23,562	\$ 20,230	\$ 24,518
Primary government										
Invested in capital assets, net of related debt	\$ 238,144	\$ 257,011	\$ 235,842	\$ 242,699	\$ 325,034	\$ 341,496	\$ 363,866	\$ 367,872	\$ 387,515	\$ 407,514
Restricted	2,925	-	2,044	2,453	2,815	1,400	1,629	1,532	5,853	20,518
Unrestricted	48,502	52,438	67,139	55,504	50,948	63,935	27,958	31,262	23,744	(3,430)
Total primary government net assets	\$ 289,571	\$ 309,449	\$ 305,025	\$ 300,656	\$ 378,797	\$ 406,831	\$ 393,453	\$ 400,666	\$ 417,112	\$ 424,602



Notes:

The County elected to defer the reporting of the stormwater network infrastructure until fiscal year 2006. The increase in "invested in capital assets" for the governmental activities in FY2006 resulted from the recording of these assets.

The decrease in unrestricted net assets for the governmental activities is due to the implementation of GASB 54, Fund Balance Reporting and Governmental Fund Type Definitions.

GREENVILLE COUNTY, SOUTH CAROLINA
Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Expenses										
Governmental activities:										
Administrative services	\$ 2,144,767	\$ 1,416,888	\$ 1,255,010	\$ 2,574,571	\$ 2,408,056	\$ 1,937,285	\$ 2,127,509	\$ 2,399,675	\$ 2,578,753	\$ 2,234,779
General services	8,609,919	13,499,112	13,654,788	14,621,037	16,041,059	16,568,043	19,143,915	20,285,174	12,641,814	12,858,062
Human resources	1,103,395	3,887,518	1,591,216	1,572,998	1,605,276	1,931,379	1,855,296	2,549,862	1,915,216	2,944,130
Public works	20,407,546	21,104,539	17,710,381	20,108,397	20,678,920	33,685,542	30,610,940	31,611,620	29,841,965	34,052,980
Public safety	26,350,768	25,708,705	26,448,169	39,342,397	35,892,250	39,532,335	39,483,481	42,835,931	42,508,616	41,827,473
Judicial services	12,664,884	12,757,352	12,960,829	15,846,724	16,330,554	17,014,739	17,772,769	20,254,482	20,586,844	20,693,430
Fiscal services	1,493,027	1,516,067	1,465,959	2,030,500	2,074,871	2,144,119	2,241,777	2,364,635	2,383,885	2,464,053
Law enforcement services	20,356,698	22,089,608	22,329,774	28,845,646	31,983,596	34,240,536	37,107,412	38,581,975	39,756,880	39,938,588
Boards, commission & others	28,673,154	23,399,332	24,826,833	5,948,724	5,933,367	8,116,797	12,799,516	19,295,645	17,916,255	14,213,152
Pass through bond proceeds	6,013,301	-	-	-	-	-	35,107,351	-	-	14,707,288
Interest and fiscal charges	6,239,736	6,995,236	6,845,099	6,096,824	5,945,721	6,435,560	6,212,274	8,005,747	7,962,583	6,312,126
Total governmental activities expenses	134,057,195	132,374,357	129,088,058	136,987,818	138,893,670	161,606,335	204,462,240	188,184,746	178,092,811	192,246,061
Business-type activities:										
Solid Waste	13,600,793	6,523,665	6,331,032	9,877,195	14,446,106	5,120,800	6,270,841	6,844,449	11,461,320	6,190,886
Stormwater	950,776	1,956,073	4,036,728	4,252,681	3,368,765	4,496,618	7,066,364	7,960,519	7,348,913	5,936,435
Parking Garage	-	40,165	74,248	76,505	86,871	188,219	181,365	165,511	143,637	117,579
Total business-type activities expenses	14,551,569	8,519,903	10,442,008	14,206,381	17,901,742	9,805,637	13,518,570	14,970,479	18,953,870	12,244,900
Total primary government expenses	148,608,764	140,894,260	139,530,066	151,194,199	156,795,412	171,411,972	217,980,810	203,155,225	197,046,681	204,490,961
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 3,660,678	\$ 10,267,601	\$ 9,064,108	\$ 7,609,746	\$ 9,679,561	\$ 9,516,933	\$ 13,208,470	\$ 10,957,269	\$ 5,051,656	\$ 5,283,652
Other activities	28,428,649	14,979,324	16,069,687	17,763,111	22,889,080	32,123,288	29,029,905	30,293,188	29,892,863	31,277,413
Operating grants and contributions	10,682,381	6,137,700	8,775,700	10,203,125	10,570,767	11,775,131	9,691,760	8,474,748	17,066,852	13,487,804
Capital grants and contributions	-	12,877,727	7,660,417	8,096,497	9,985,863	15,003,342	9,701,503	8,260,193	18,392,308	15,064,224
Total governmental activities program revenues	42,771,708	44,262,352	41,569,912	43,672,479	53,125,271	68,418,694	61,631,638	57,985,398	70,403,679	65,113,093
Business-type activities:										
Charges for services:										
Solid waste	3,554,700	2,991,628	2,853,372	3,091,762	3,706,810	2,882,999	2,326,551	2,843,985	3,488,290	4,534,378
Stormwater	-	5,775,606	4,777,428	6,189,903	6,285,107	7,018,077	7,217,470	7,403,660	7,473,757	7,528,775
Parking garage	-	2,266	-	480	1,431	102,447	93,998	102,821	130,925	135,814
Operating grants and contributions	-	-	-	-	-	-	-	-	-	-
Capital grants and contributions	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	3,554,700	11,829,500	7,630,800	9,282,145	9,993,348	10,003,523	9,638,019	10,350,466	11,092,972	12,198,967
Total primary government program revenues	46,326,408	56,091,852	49,200,712	52,954,624	63,118,619	78,422,217	71,269,657	68,335,864	81,496,651	77,312,060

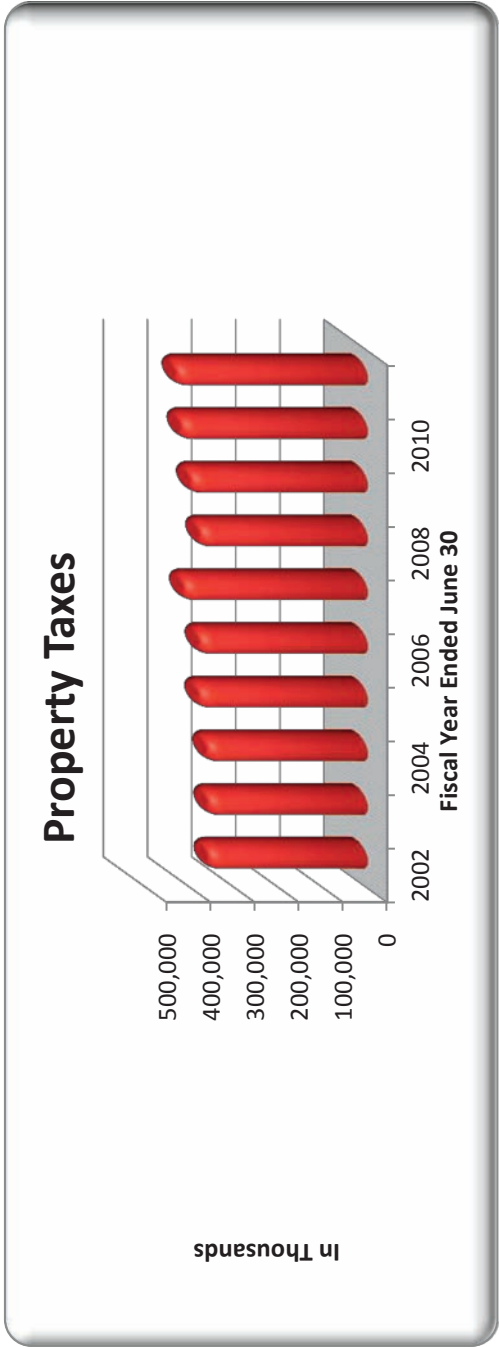
GREENVILLE COUNTY, SOUTH CAROLINA

Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Net (expense)/revenue										
Governmental activities	\$ (91,285,487)	\$ (88,112,005)	\$ (87,518,146)	\$ (93,315,339)	\$ (85,768,399)	\$ (93,187,641)	\$ (142,830,602)	\$ (130,199,348)	\$ (107,689,132)	\$ (127,132,968)
Business-type activities	(10,996,869)	3,309,597	(2,811,208)	(4,924,236)	(7,908,394)	197,886	(3,880,551)	(4,620,013)	(7,860,898)	(45,933)
Total primary government net expense	<u>\$ (102,282,356)</u>	<u>\$ (84,802,408)</u>	<u>\$ (90,329,354)</u>	<u>\$ (98,239,575)</u>	<u>\$ (93,676,793)</u>	<u>\$ (92,989,755)</u>	<u>\$ (146,711,153)</u>	<u>\$ (134,819,361)</u>	<u>\$ (115,550,030)</u>	<u>\$ (127,178,901)</u>
General Revenues and Other Changes in Net Assets										
Governmental activities:										
Property taxes	\$ 69,147,298	\$ 71,117,326	\$ 71,918,159	\$ 72,409,345	\$ 72,978,259	\$ 76,052,119	\$ 84,330,325	\$ 84,438,372	\$ 84,414,697	\$ 90,661,038
Intergovernmental revenue - unrestricted	21,452,380	20,748,004	21,136,054	21,597,914	20,983,794	22,597,417	28,565,275	33,157,502	22,514,752	20,022,633
Other revenue	4,500,309	6,163,642	4,976,176	4,168,163	7,756,462	7,226,397	8,640,433	9,667,566	10,498,407	11,345,303
Interest and investment income	4,885,239	2,932,893	2,689,829	3,335,330	4,944,552	6,250,175	5,128,372	3,825,023	3,350,121	1,418,117
Capital contributions	-	-	-	-	13,000	-	-	-	-	-
Gains from sale of property	-	-	-	-	-	-	-	-	-	-
Hospitality tax	-	-	-	-	-	-	6,491,253	6,734,239	6,690,579	6,887,767
Capital asset transfers	-	-	-	-	-	-	-	-	(1,874)	-
Transfers	469,075	23,990	-	-	-	973,646	-	-	-	-
Transfers to others	-	-	-	(11,565,000)	(377,000)	(15,000)	(4,200,000)	-	-	-
Total governmental activities	<u>100,454,301</u>	<u>100,985,855</u>	<u>100,720,218</u>	<u>89,945,752</u>	<u>106,299,067</u>	<u>113,084,754</u>	<u>128,955,658</u>	<u>137,822,702</u>	<u>127,466,682</u>	<u>130,334,858</u>
Business-type activities:										
Property taxes	3,534,520	3,150,314	3,370,709	3,301,459	4,080,455	4,305,696	3,789,179	3,931,875	3,873,488	4,010,123
Other revenue	-	-	19,804	18,204	-	300,000	-	-	-	207,697
Interest and investment income	855,540	567,803	475,056	600,097	820,699	915,931	587,285	277,988	271,906	116,682
Gains from sale of property	-	-	54,030	5,239	7,300	12,500	2,000	-	3,050	-
Capital asset transfers	-	-	-	-	-	-	-	-	-	-
Transfers	(195,481)	(23,990)	-	-	377,000	15,000	-	-	-	-
Total business-type activities	<u>4,194,579</u>	<u>3,694,127</u>	<u>3,919,599</u>	<u>3,924,999</u>	<u>5,285,454</u>	<u>5,549,127</u>	<u>4,378,464</u>	<u>4,209,863</u>	<u>4,150,318</u>	<u>4,334,502</u>
Total primary government	<u>\$ 104,648,880</u>	<u>\$ 104,679,982</u>	<u>\$ 104,639,817</u>	<u>\$ 93,870,751</u>	<u>\$ 111,584,521</u>	<u>\$ 118,633,881</u>	<u>\$ 133,334,122</u>	<u>\$ 142,032,565</u>	<u>\$ 131,617,000</u>	<u>\$ 134,669,360</u>
Change in Net Assets										
Governmental activities	\$ 9,168,814	\$ 12,873,850	\$ 13,202,072	\$ (3,369,587)	\$ 20,530,668	\$ 19,897,113	\$ (13,874,944)	\$ 7,623,354	\$ 19,777,550	\$ 3,201,890
Business-type activities	(6,802,290)	7,003,724	1,108,391	(999,237)	(2,622,940)	5,747,013	497,913	(410,150)	(3,710,580)	4,288,569
Total primary government	<u>\$ 2,366,524</u>	<u>\$ 19,877,574</u>	<u>\$ 14,310,463</u>	<u>\$ (4,368,824)</u>	<u>\$ 17,907,728</u>	<u>\$ 25,644,126</u>	<u>\$ (13,377,031)</u>	<u>\$ 7,213,204</u>	<u>\$ 16,066,970</u>	<u>\$ 7,490,459</u>

GREENVILLE COUNTY, SOUTH CAROLINA
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
 (accrual basis of accounting)
 (amounts expressed in thousands)

Fiscal Year Ended June 30	Tax Year	Property Tax	Hospitality Tax	Total
2002	2001	\$ 349,471	\$ -	\$ 349,471
2003	2002	349,872	-	349,872
2004	2003	352,281	-	352,281
2005	2004	370,358	-	370,358
2006	2005	369,535	-	369,535
2007	2006	404,966	976 (1)	405,942
2008	2007	368,291	6,491	374,782
2009	2008	389,219	6,734	395,953
2010	2009	410,548	6,691	417,239
2011	2010	421,631	6,888	428,519

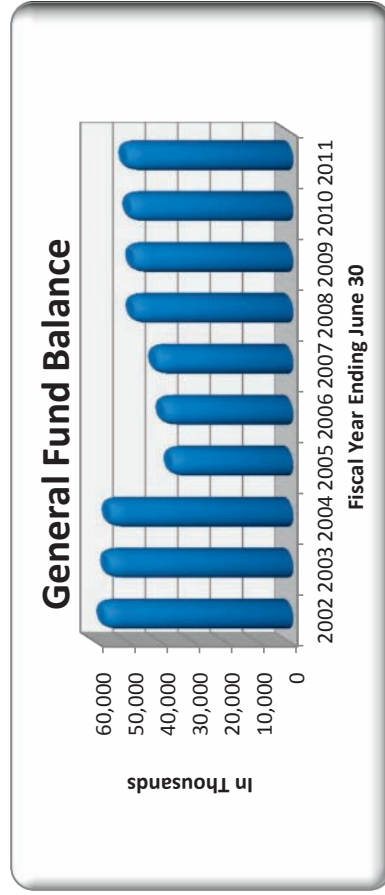


(1) The County implemented a 2% hospitality tax on prepared meals and beverages during fiscal year 2007. The tax was effective April 1, 2007.

GREENVILLE COUNTY, SOUTH CAROLINA
Fund Balances of Governmental Funds
 Last Ten Fiscal Years
 (modified accrual basis of accounting)
 (amounts expressed in thousands)

	Prior to implementation of GASB 54									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
General Fund										
Reserved	\$ 4,682	\$ 1,814	\$ 19,765	\$ 1,525	\$ 1,248	\$ 1,042	\$ 1,058	\$ 480	\$ 599	
Unreserved	52,465	54,253	35,808	34,923	37,682	40,180	47,110	47,801	48,583	
Total general fund	<u>\$ 57,147</u>	<u>\$ 56,067</u>	<u>\$ 55,573</u>	<u>\$ 36,448</u>	<u>\$ 38,930</u>	<u>\$ 41,222</u>	<u>\$ 48,168</u>	<u>\$ 48,281</u>	<u>\$ 49,182</u>	
				(1)						
All other governmental funds										
Reserved	\$ 12,774	\$ 13,864	\$ 10,246	\$ 10,411	\$ 11,811	\$ 11,214	\$ 11,432	\$ 8,547	\$ 5,853	
Unreserved, reported in:										
Special revenue funds	26,870	29,668	32,314	29,532	30,897	33,208	29,778	30,697	23,005	
Capital projects funds	11,762	8,481	13,346	28,267	24,836	15,028	11,817	10,727	13,729	
Debt service funds	-	-	-	-	-	-	(3,715)	227	-	
Total all other governmental funds	<u>\$ 51,406</u>	<u>\$ 52,013</u>	<u>\$ 55,906</u>	<u>\$ 68,210</u>	<u>\$ 67,544</u>	<u>\$ 59,450</u>	<u>\$ 49,312</u>	<u>\$ 50,198</u>	<u>\$ 42,587</u>	

	After implementation of GASB 54	
	2011	
General Fund		
Nonspendable	\$ 156	
Restricted	-	
Committed	2,448	
Assigned	833	
Unassigned	46,999	
Total general fund	<u>\$ 50,436</u>	
All other governmental funds		
Nonspendable	\$ 4	
Restricted	20,517	
Committed	13,573	
Assigned	-	
Unassigned	(286)	
Total all other governmental funds	<u>\$ 33,808</u>	



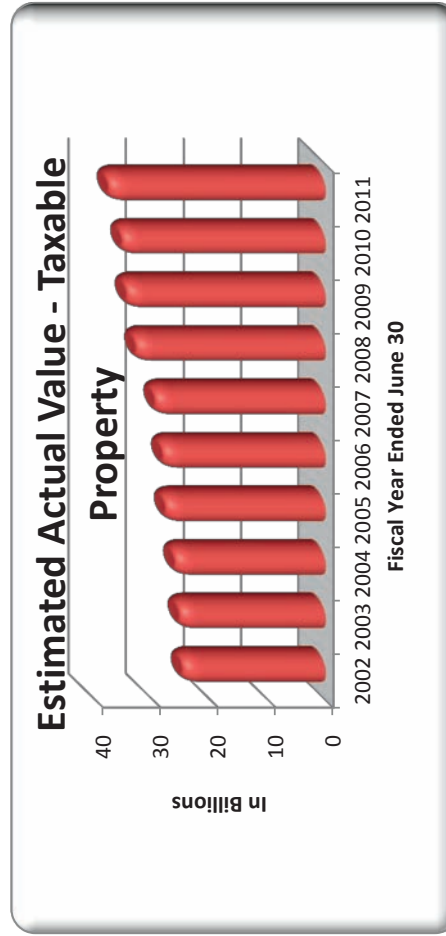
Note: GASB 54, Fund Balance Reporting and Governmental Fund Type Definitions was implemented in FY2011.

GREENVILLE COUNTY, SOUTH CAROLINA
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Revenues										
Property taxes	\$ 69,335	\$ 69,601	\$ 71,909	\$ 73,129	\$ 72,703	\$ 75,938	\$ 83,230	\$ 83,064	\$ 85,763	\$ 89,687
County offices	18,155	19,397	20,566	21,654	24,202	24,092	24,953	24,029	24,441	25,601
Intergovernmental	34,228	29,775	32,615	35,183	37,309	38,675	43,905	47,913	45,625	39,974
Hospitality tax	-	-	-	-	-	-	6,491	6,734	6,691	6,888
Other	17,835	16,025	14,792	14,438	18,107	20,784	16,748	16,578	17,509	16,125
Total Revenues	139,553	134,798	139,882	144,404	152,321	159,489	175,327	178,318	180,029	178,275
Expenses										
Governmental activities:										
Administrative services	1,438	1,513	1,457	2,701	2,529	2,030	2,232	2,383	2,506	2,196
General services	8,468	6,898	8,096	9,470	10,745	11,399	11,780	12,189	11,792	11,799
Human resources	1,103	3,869	1,692	1,782	1,718	1,941	1,859	1,955	1,876	2,104
Public works	13,084	21,168	17,852	20,354	20,830	22,243	18,044	19,307	17,210	21,145
Public safety	26,351	25,868	27,390	40,255	36,449	39,399	39,443	41,757	41,926	41,028
Judicial services	12,665	12,831	13,190	16,368	16,681	17,377	18,095	20,200	20,437	20,339
Fiscal services	1,493	1,527	1,500	2,109	2,117	2,185	2,261	2,340	2,346	2,395
Law enforcement services	20,357	22,260	22,737	29,668	32,469	33,027	35,691	36,618	37,793	38,143
Boards, commission & others	23,055	23,408	24,853	5,978	5,949	8,074	12,820	19,273	17,897	14,119
Capital outlay	14,801	19,291	17,032	15,995	20,781	38,631	17,403	13,263	13,749	11,669
Debt service										
Principal retirement	7,025	10,139	12,361	8,481	9,970	11,953	14,338	11,747	12,473	14,602
Interest and fiscal charges	9,842	7,015	7,117	6,280	6,517	6,351	6,059	7,885	7,483	7,010
Bond activity	-	-	-	-	-	-	-	-	-	39,055
Total expenditures	139,682	155,787	155,277	159,441	166,755	194,610	180,025	188,917	187,488	225,604
Excess (deficiency) of revenues over (under) expenditures	(129)	(20,989)	(15,395)	(15,037)	(14,434)	(35,121)	(4,698)	(10,599)	(7,459)	(47,329)
Other financing sources (uses)										
Sale of property	206	49	16	119	46	-	-	59	-	-
Capital lease issuance	2,221	-	2,325	-	1,515	4,246	1,500	1,500	750	750
Bond proceeds	6,369	7,619	8,792	41,217	5,068	10,085	4,204	10,038	-	39,040
Transfers in	12,103	12,828	15,450	30,203	7,742	8,943	11,849	13,188	28,176	29,918
Transfers out	(11,698)	(12,860)	(15,450)	(30,203)	(8,119)	(8,958)	(11,849)	(13,188)	(28,176)	(29,918)
Bond premium (discount)	-	-	-	(11,565)	-	-	(4,200)	-	-	15
Total other financing sources (uses)	9,201	7,636	11,133	29,771	6,252	14,316	1,504	11,597	750	39,805
Income (Loss) before capital contributions	9,072	(13,353)	(4,262)	14,734	(8,182)	(20,805)	(3,194)	998	(6,709)	(7,524)
Donated Assets	-	12,878	7,660	8,096	9,999	15,003	-	-	-	-
Net change in fund balance	9,072	(475)	3,398	22,830	1,817	(5,802)	(3,194)	998	(6,709)	(7,524)
Debt service as a percentage of non-capital expenditures	13.5%	12.6%	14.1%	10.3%	11.3%	11.7%	12.5%	11.2%	11.5%	10.1%

GREENVILLE COUNTY, SOUTH CAROLINA
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(amounts expressed in thousands)

Fiscal Year Ended June 30	Real Property		Personal Property		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Motor Vehicles	Other				
2002	\$ 475,303	\$ 477,366	\$ 231,253	\$ 260,670	\$ 1,444,592	49.9	\$ 24,221,541	5.96%
2003	494,121	538,867	206,216	289,173	1,528,377	49.9	24,757,962	6.17%
2004	511,072	556,207	216,212	263,180	1,546,671	49.9	25,562,610	6.05%
2005	526,920	571,134	195,945	258,756	1,552,755	49.9	27,167,442	5.72%
2006	542,000	590,732	185,888	251,813	1,570,433	49.9	27,663,490	5.68%
2007	563,520	614,896	185,144	259,548	1,623,108	49.9	28,986,442	5.60%
2008	662,091	618,426	204,825	251,320	1,736,662	47.6	32,316,131	5.37%
2009	701,611	666,457	193,549	254,564	1,816,181	47.6	33,958,127	5.35%
2010	734,797	684,570	171,694	257,926	1,848,987	47.6	34,751,816	5.32%
2011	813,496	719,508	167,060	244,249	1,944,313	47.3	37,085,885	5.24%



Note: Assessed values are established by the County Assessor and the South Carolina Department of Revenue at various rates between 4 and 10.5 percent of the estimated market value. The total direct tax rate is the combined tax rate to finance general government services and principal/interest on long-term debt. Tax rates are per \$1,000 of assessed value.

GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	County of Greenville			Overlapping Rates (1)											
	Operating Millage	Debt Service Millage	Other Millage	City of Fountain Inn		City of Greenville		City of Greer		City of Mauldin		City of Simpsonville		City of Travelers Rest	
				Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage
2002	39.8	4.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2003	39.8	4.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2004	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2005	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2006	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2007	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2008	39.5	3.5	4.6	52.9	89.9	93.1	51.7	48.6	86.9						
2009	39.5	3.5	4.6	63.9	89.9	92.8	51.7	51.5	86.9						
2010	40.5	2.5	4.6	63.9	89.9	92.8	51.7	64.3	86.9						
2011	40.3	2.5	4.5	63.9	85.4	97.8	54.7	61.7	85.1						

Fiscal Year	Greenville County School District			Municipalities							Sewer Rates
	Operating Millage	Debt Service Millage	Total School Millage	Greenville County		Fire District		Special Purpose Districts			
				Technical College	Library System	Recreation	Library System	Recreation	Fire District	Special Purpose Districts	
2002	96.4	42.5	138.9	5.6	7.4	4.5	10.2 - 57.0	.7 - 55.40	5.8 - 25.8		
2003	97.6	42.5	140.1	5.6	7.4	4.9	10.2 - 57.0	.8 - 55.40	5.8 - 15.5		
2004	101.6	42.5	144.1	5.6	7.4	4.7	10.2 - 57.0	.8 - 55.40	5.8 - 19.5		
2005	105.3	42.5	147.8	5.6	7.4	4.7	10.0 - 57.0	.8 - 55.40	8.4 - 19.5		
2006	105.4	42.5	147.9	5.6	7.4	4.7	10.0 - 59.4	.8 - 63.40	8.4 - 19.5		
2007	113.9	42.5	156.4	5.6	7.4	4.7	11.0-70.4	.8-41.50	5.8-21.5		
2008	108.2	42.5	150.7	5.3	7.0	4.4	9.5-73.0	.6-24.0	5.4-20.2		
2009	114.2	42.5	156.7	5.3	7.4	4.5	12.5-77.1	.4-24.0	5.4-20.4		
2010	114.2	42.5	156.7	5.3	7.4	4.7	11.1-77.1	.4-24.0	5.7-20.9		
2011	115.3	42.5	157.8	5.3	7.4	4.7	10.5 - 77.1	.8 - 15.7	9.6-22.4		

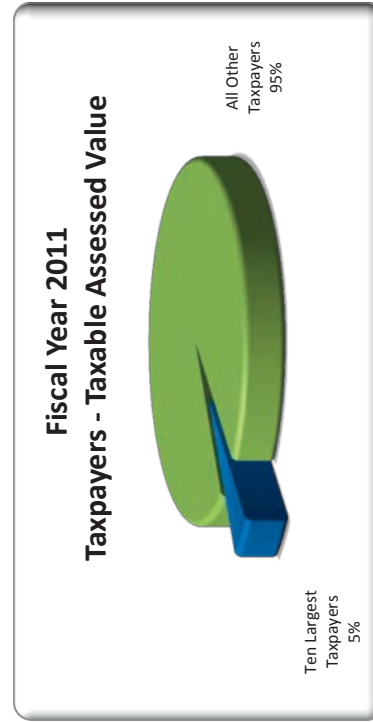
(1) Overlapping rates are those of municipalities that apply to property owners within Greenville County. Not all overlapping rates apply to all Greenville County property owners.

Source: Greenville County Auditor's Office

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Property Taxpayers
June 30, 2011

(amounts expressed in thousands)

Taxpayer	Fiscal Year 2011 (Tax Year 2010)			Fiscal Year 2002 (Tax Year 2001)		
	Taxable Assessed Value	Rank (1)	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank (1)	Percentage of Total Taxable Assessed Value
Duke Energy Corporation	\$ 31,963	1	1.64%	7,519	1	0.52%
BellSouth Telecommunications	15,198	2	0.78%	5,273	2	0.37%
Cellco Partnership/Verizon Wireless	11,557	3	0.59%	1,771	4	0.12%
Michelin North America	7,611	4	0.39%	1,508	7	0.10%
Simon Haywood LLC & Bellwether	5,608	5	0.29%	1,419	8	0.10%
Verdae Properties	4,284	6	0.22%			
Piedmont Natural Gas Co	4,199	7	0.22%	1,687	5	0.12%
Laurens Electric Coop Inc	4,074	8	0.21%			
Cryovac Inc	4,235	9	0.22%	2,636	3	0.18%
Daniel International Corp	2,938	10	0.15%			
Charter Communications				1,572	6	0.11%
Trivertent Communications				1,340	9	0.09%
Verdae Properties				1,226	10	0.08%
Totals	\$ 91,667		4.71%	\$ 25,951		1.79%



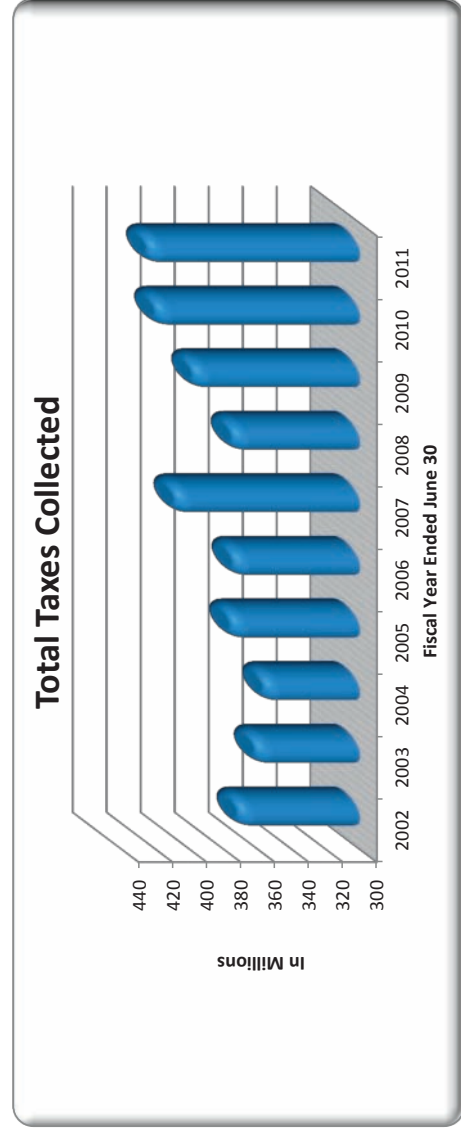
(1) Ranking based on total taxes paid not taxable assessed value.

Source: Greenville County Tax Collector

GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30	Tax Year	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Percentage of Levy	Collections in Subsequent Years	Total Collections to Date	
			Homestead Taxes	Other Taxes			Amount	Percentage of Levy
2002	2001	\$ 375,373,506	\$ 10,553,021	\$ 338,917,864	93.1%	19,002,705	\$ 368,473,590	98.2%
2003	2002	376,328,581	11,220,173	338,652,283	93.0%	8,476,732	358,349,188	95.2%
2004	2003	382,973,248	11,500,788	340,779,845	92.0%	1,195,515	353,476,148	92.3%
2005	2004	392,669,212	12,257,976	358,099,992	94.3%	2,453,560	372,811,528	94.9%
2006	2005	390,765,197	12,656,115	356,878,911	94.6%	1,847,614	371,382,640	95.0%
2007	2006	427,637,474	13,610,626	391,355,720	94.7%	565,805	405,532,151	94.8%
2008	2007	387,837,036	7,828,677	360,461,871	95.0%	3,634,723	371,925,271	95.9%
2009	2008	411,821,794	8,248,216	380,971,048	94.5%	5,908,400	395,127,664	95.9%
2010	2009	419,779,452	8,672,082	401,875,516	97.8%	6,352,497	416,900,095	99.3%
2011	2010	437,200,822	9,069,612	412,561,576	96.4%	-	421,631,188	96.4%

Note: Beginning in tax year 2007, a portion of taxes collected went directly to the Greenville County School District. As a result these taxes are not included in the levy or the collection figure beginning with that tax year.



Source: Greenville County Tax Collector

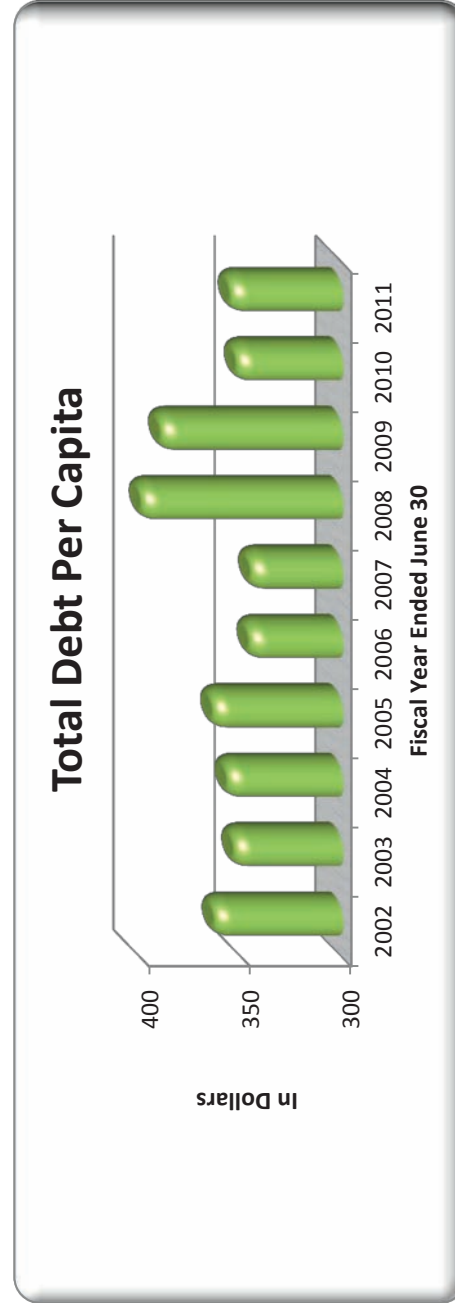
GREENVILLE COUNTY, SOUTH CAROLINA

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(amounts expressed in thousands, except per capita amount)

Fiscal Year	Governmental Activities							Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	General Obligation Bonds	Certificates of Participation	Special Source Revenue Bonds	Capital Leases						
2002	\$ 43,555	\$ 61,350	\$ 26,500	\$ 10,362	\$ 141,767			1.24%	\$ 362	
2003	47,410	58,270	25,195	8,381	139,256			1.19%	353	
2004	46,560	55,040	32,730	5,539	139,869			1.16%	356	
2005	55,855	52,415	31,215	4,625	144,110			1.13%	363	
2006	58,385	48,735	29,625	3,814	140,559			1.03%	345	
2007	65,435	44,760	28,565	4,849	143,609			0.98%	344	
2008	66,115	76,350 (2)	26,740	1,372	170,577			1.08%	398	
2009	72,150	71,000	24,815	2,365	170,330			1.00%	389	
2010	68,040	65,360	22,800	2,407	158,607			0.87%	351	
2011	63,795	73,670 (3)	20,190	2,237	159,892			1.06%	354	

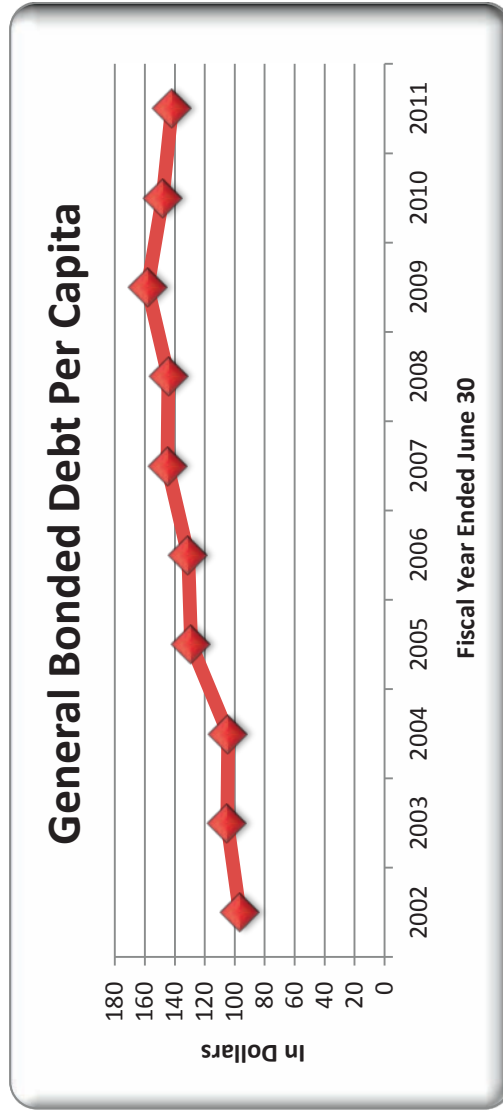


Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.
 (1) Refer to the Schedule of Demographic and Economic Statistics for personal income and population data.
 (2) The County issued a \$35 million certificate of participation to fund tourism related projects in Greenville County.
 (3) The County issued a \$14 million certificate of participation to fund tourism related projects in Greenville County.

GREENVILLE COUNTY, SOUTH CAROLINA
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

(amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value of Property	
				(1)	(2)
2002	\$ 43,555	\$ 5,735	\$ 37,820	0.156%	97
2003	47,410	5,954	41,456	0.167%	105
2004	46,560	5,535	41,025	0.160%	104
2005	55,855	4,573	51,282	0.189%	129
2006	58,385	4,995	53,390	0.193%	131
2007	65,435	4,989	60,446	0.209%	145
2008	66,115	4,277	61,838	0.191%	144
2009	72,150	2,856	69,294	0.204%	158
2010	68,040	1,196	66,844	0.192%	148
2011	63,795	(277)	64,072	0.173%	142



Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

(1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.

(2) Population data can be found in the Schedule of Demographic and Economic Statistics.

GREENVILLE COUNTY, SOUTH CAROLINA
Direct and Overlapping General Obligation Debt
As of June 30, 2011

<u>Governmental Unit</u>	<u>Debt</u>	<u>Estimated</u>	<u>Estimated Share of</u>
	<u>Outstanding</u>	<u>Percentage</u>	<u>Overlapping Debt</u>
		<u>Applicable</u>	
Cities:			
Fountain Inn	\$ 965,000	100.00%	\$ 965,000
Greenville	11,222,000	100.00%	11,222,000
Greer	3,693,500	100.00%	3,693,500
Mauldin	4,250,000	100.00%	4,250,000
Simpsonville	2,585,000	100.00%	2,585,000
Travelers Rest	875,000	100.00%	875,000
Total cities	<u>23,590,500</u>		<u>23,590,500</u>
Special purpose districts:			
Berea Public Service District	2,970,000	100.00%	2,970,000
Boiling Springs Fire District	329,392	100.00%	329,392
ClearSpring (East Simpsonville) Fire District	880,000	100.00%	880,000
Fountain Inn Fire Service Area	2,205,000	100.00%	2,205,000
Gantt Fire, Sewer & Police District	1,444,710	100.00%	1,444,710
Glassy Mountain Fire District	1,440,000	100.00%	1,440,000
Glassy Mountain Fire Service Area	885,000	100.00%	885,000
Greenville Arena District	23,185,000	100.00%	23,185,000
Mauldin Fire Service Area	2,135,000	100.00%	2,135,000
Recreation District	1,377,193	100.00%	1,377,193
Simpsonville Fire Service Area	415,000	100.00%	415,000
South Greenville Fire & Sewer District	1,095,000	100.00%	1,095,000
Taylors Fire & Sewer District	372,680	100.00%	372,680
Tigerville Fire District	515,000	100.00%	515,000
Total special purpose districts	<u>39,248,975</u>		<u>39,248,975</u>
Total overlapping debt	62,839,475		62,839,475
Total direct debt	<u>63,795,000</u>	100.00%	<u>63,795,000</u>
Total direct and overlapping debt			<u>\$ 126,634,475</u>

Source: Greenville County Treasurer and surrounding Municipalities

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Greenville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident and, therefore, responsible for repaying the debt of each overlapping government.

GREENVILLE COUNTY, SOUTH CAROLINA
Legal Debt Margin Information
Last Ten Fiscal Years
(amounts expressed in thousands)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Debt limit	\$ 105,512	\$ 104,040	\$ 106,472	\$ 113,692	\$ 116,124	\$ 119,845	\$ 128,188	\$ 134,513	\$ 136,094	\$ 143,149
Total net debt applicable to limit	45,826	49,679	49,677	59,469	66,690	72,936	66,797	71,090	72,676	71,535
Legal debt margin	\$ 59,686	\$ 54,361	\$ 56,795	\$ 54,223	\$ 49,434	\$ 46,909	\$ 61,391	\$ 63,423	\$ 63,418	\$ 71,614
Total net debt applicable to the limit	43.43%	47.75%	46.66%	52.31%	57.43%	60.86%	52.11%	52.85%	53.40%	49.97%
as a percentage of debt limit										

Legal Debt Margin Calculation for Fiscal Year 2011

Assessed value	1,944,313
(Less Manufacturer's Abatements)	(40,483)
(Less Assessed Value of properties that are basis of pledged portion of revenues to secure special source revenue bonds)	(114,470)
Add back: exempt real property	-
Total assessed value	\$ 1,789,360
Debt limit (8% of total assessed value)	143,149
Debt applicable to limit:	
General obligation bonds	63,795
Certificates of participation	8,900
Less reserve for debt service	(1,160)
Total net debt applicable to limit	71,535
Legal debt margin	\$ 71,614

Note: At June 30, 2011, the County was permitted by the South Carolina Constitution to incur general obligation bonded indebtedness in an amount not exceeding 8% of the assessed value of all taxable property of the County.

GREENVILLE COUNTY, SOUTH CAROLINA
Pledged-Revenue Coverage
Last Ten Fiscal Years
 (amounts expressed in thousands)

Fiscal Year	Special Source Revenue Bonds					
	Project Revenues (1)	Operating Expenses	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2002	\$ 28,435	\$ -	\$ 28,435	\$ 1,305	\$ 1,287	10.97
2003	31,535	-	31,535	1,355	1,233	12.19
2004	34,819	-	34,819	1,515	1,533	11.42
2005	36,352	-	36,352	1,590	1,470	11.88
2006	38,726	-	38,726	1,675	1,402	12.59
2007	41,119	-	41,119	1,825	1,250	13.37
2008	38,370	-	38,370	1,925	1,166	12.41
2009	35,060	-	35,060	2,015	1,079	11.33
2010	30,537	-	30,537	2,100	989	9.89
2011	31,940	-	31,940	2,215	723	10.87

(1) Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks.

Fiscal Year	Certificates of Participation (Hospitality Tax)					
	Project Revenues (2)	Operating Expenses	Net Available Revenue	Debt Service Principal	Debt Service Interest	Coverage
2008	\$ 6,491	\$ -	\$ 6,491	\$ 1,090	\$ 1,699	2.33
2009	6,734	-	6,734	1,225	1,566	2.41
2010	6,691	-	6,691	1,275	1,517	2.40
2011	6,888	-	6,888	1,855	2,040	1.77

(2) Project revenues are derived from a 2% hospitality tax.

GREENVILLE COUNTY, SOUTH CAROLINA
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in 1000's)	Per Capita Personal Income (2)	Median Age (3)	Education Level in Years of		School Enrollment (4)	Unemployment Rate (5)
					Schooling (3)	Formal		
2002	391,334	\$ 11,444,954	\$ 29,246	36.1	13.7		59,883	4.6
2003	395,000	11,675,805	29,559	36.3	13.8		60,978	4.5
2004	393,000	12,056,847	30,679	36.5	13.9		61,834	4.5
2005	397,000	12,780,224	32,192	36.7	14.1		62,810	5.4
2006	407,383	13,631,035	33,460	36.9	14.2		63,800	5.6
2007	417,166	14,632,515	35,076	36.9	14.3		64,870	4.8
2008	428,243	15,804,308	36,905	37.0	14.4		67,927	5.2
2009	438,119	16,970,101	38,734	37.0	14.5		68,796	10.7
2010	451,428	18,194,806	40,305	37.0	14.5		69,477	9.7
2011	451,225	15,120,550	33,510	37.0	14.5		69,812	9.4

(1) Estimates provided by the Greenville County Planning commission.

(2) Per Capita Personal Income for 2010 and 2011 are estimates based on historical data. The 2010 estimate will not be released until April 2012. All remaining years are revised estimates provided by the U.S. Department of Commerce, Bureau of Economic Analysis.

(3) Estimates based on historical information provided by the U.S. Census Bureau.

(4) The School District of Greenville County - Finance Department.

(5) S.C. Employment Security Commission

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Employers
Current Year and Nine Years Ago
June 30, 2011

	2011			2002		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Greenville Hospital System	9,778	1	4.36%	6,366	2	3.18%
School District of Greenville County	8,700	2	3.88%	6,684	1	3.33%
Michelin North America Inc	4,000	3	1.78%	4,000	3	2.00%
Bon Secours St. Francis	3,500	4	1.56%	2,450	5	1.22%
State of South Carolina	3,238	5	1.44%	2,512	4	1.25%
General Electric	3,200	6	1.43%	2,000	8	1.00%
Fluor Corporation	2,100	7	0.94%	2,400	6	1.20%
US Government	1,857	8	0.83%			
Greenville County Government	1,672	9	0.74%	1,550	10	0.77%
Bob Jones University	1,650	10	0.74%			
KEMET Electronics				2,350	7	1.17%
W. R. Grace - Cryovac				1,650	9	0.82%
	<u>39,695</u>		<u>17.70%</u>	<u>31,962</u>		<u>15.94%</u>

Source: Greenville Area Development Corporation, SC Appalachian Council of Governments, SC Employment Security Commission

GREENVILLE COUNTY, SOUTH CAROLINA
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

Function	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
General government										
Administrative services	25	25	24	24	25	25	27	26	26	25
General services	133	133	129	129	132	114	115	116	111	112
Human resources	28	29	29	29	29	29	29	29	29	30
Public works										
Codes enforcement	51	51	51	51	51	50	72	59	36	36
Engineering	16	16	16	17	18	9	9	9	9	9
Maintenance	69	68	65	65	66	67	73	73	73	73
Property management	31	31	30	29	29	28	30	30	30	30
Animal Care Services (4)	-	-	-	-	-	-	-	14	14	14
Soil and water (1)	6	6	-	-	-	-	-	-	-	-
Administration (2)	-	-	-	-	-	8	8	8	8	8
Public safety										
Detention center	257	257	244	239	244	254	279	279	290	295
Emergency medical services	168	168	169	169	169	189	189	191	199	200
Forensics	19	20	27	26	26	27	29	31	27	27
Records	43	43	44	42	42	41	41	41	39	39
Indigent Defense (5)	-	-	-	-	-	-	-	3	3	3
Judicial services	222	224	223	222	220	221	221	221	220	224
Fiscal services	45	45	45	45	45	43	43	44	44	44
Law enforcement services	438	443	454	454	473	479	495	508	514	525
Boards, commissions and others	17	17	15	16	16	17	17	18	27	18
Fleet management (3)	-	-	-	-	-	20	20	20	20	20
Solid waste	36	36	36	36	36	36	36	44	44	44
Stormwater (1)	-	-	13	13	17	22	22	22	22	22
Total	1,604	1,612	1,614	1,606	1,638	1,679	1,755	1,786	1,785	1,798

Source: Information provided by County of Greenville's Payroll and Budget Departments.

- (1) The soil and water division was moved to the stormwater enterprise fund in fiscal year 2003.
- (2) Public works administration was included in engineering prior to fiscal year 2007.
- (3) Fleet management was included in general services prior to fiscal year 2007.
- (4) Animal care services was a new division established in 2009.
- (5) Indigent Defense was included in general services prior to fiscal year 2009.

GREENVILLE COUNTY, SOUTH CAROLINA
Operating Indicators by Function
Last Ten Fiscal Years

Function	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Police										
Physical arrests	23,468	23,630	24,944	25,265	25,864 *	30,926	26,717	26,404	24,740	24,801
Traffic (DUI)	723	621	522	617	798	428	510	399	436	548
Total crimes	40,264	41,186	41,586	41,763	44,247	47,735	40,073	38,494	37,433	37,807
Emergency Medical Services										
Number of calls answered	42,682	42,705	50,129	54,537	55,149	59,396	58,887	52,355 *	48,107 *	58,971
Highways and streets										
Street resurfacing (miles)	42	42	42	42	42	56	32	32	34	35

GREENVILLE COUNTY, SOUTH CAROLINA
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Public safety										
Police										
Stations	4	4	4	4	4	5	5	5	7	7
Patrol units	162 *	163 *	164 *	165 *	165 *	183	200	181	186	191
Emergency Medical Services										
Ambulances	22	22	24	20	20	26	26	26	27	30
Quick Response Vehicles	5	5	5	5	5	5	7	3	6	6
Rescue Trucks (1)	3	3	3	3	3	-	-	-	-	-
Administrative Vehicles	-	-	-	-	-	-	4	9	4	4
Service Truck	-	-	-	-	-	-	1	-	1	3
Public works										
Highways and streets										
Streets (miles)	1,488	1,502	1,516	1,530	1,549	1,563	1,573	1,582	1,600	1,611
Traffic signals	1	1	1	1	1	1	2	2	2	2

Note: Data provided by various departments within the County of Greenville.
 *These numbers are estimates. The actual data is not available for these years.
 (1) Rescue was turned over to the fire departments in January 2007