

Project Gem

Financial Analysis

I. Revenue Projection - All Taxing Entities (After Incentives)		
	10-year	20-year
New Project FILOT - Equipment \$12 Million	\$928,051	\$1,146,931
Total Estimated Revenue	\$928,051	\$1,146,931

I. Estimated Value of Incentives to Company		
	10-year	20-year
New Project FILOT - Equipment \$12 Million	\$499,890	\$723,681
Total Estimated Incentive Value	\$499,890	\$723,681