



**Committee on Finance**  
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## COMMITTEE ON FINANCE

Agenda Item No.:                     F-6                     Meeting Date: March 12, 2012

### REQUEST FOR COMMITTEE ACTION

To: Bob Taylor, Chairman, Committee on Finance  
From: John Hansley, Deputy County Administrator  
Department: General Services

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**Item Title:** **Amend FY 2011-2012 and FY 2012-2013 Budgets - to Create a Community Projects and Functions Account to Provide Additional Travel Funds for Council Members**

**Action Taken by Committee previously:** Council adopted the current District Expense and Capital Projects Account structure through adoption of Section 15 of the Fiscal Year 2011-2012 and Section 11 of the Fiscal Year 2012-2013 budgets

**Motion Requested Today:** Forward to Council Floor for second reading of the Ordinance

**Staff Recommendation:** N/A

**Impact of Action:** Approval of the ordinance will move the reimbursement of expenses incurred by Council members for conferences, training and associated costs from the member's district expense account to a new non-departmental account. Under the proposal, Council Members will have a total of \$12,000 for travel, conferences, and business expenses.

**Funding Amount/Source:** \$84,000 (\$7,000 per Council Member) / Community Projects Account

**Requested by:** Councilor Dan Rawls

**Staff Representative:** N/A

**Outside Representative:** N/A

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**List of Attachments:**

- Ordinance

3/06/12  
Date Submitted

03/08/2012 (JFH)  
Approved by the County Administrator

N/A  
Council District