



GREATER GREENVILLE SANITATION

2012/2013 Budget Plan

June 12, 2012



GREATER GREENVILLE SANITATION

1600 West Washington Street ■ Greenville, SC 29601
(864) 232-6721 Fax (864) 232-7967
www.ggsc.gov

Greater Greenville Sanitation Commission

Greenville, South Carolina

A Special Purpose District

Created by the

South Carolina Legislature

1968

COMMISSIONERS

Thomas Gilstrap, Chairman

Thorton H. Hill, Vice Chair

Allen "Bunk" Johnson

Meta S. Armstrong

Clay Jones



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Table of Contents

Service District	pages 4-6
Consolidated Operating Budget (7/01/2012-6/30/2013)	pages 7-8
Proposal Compliance Documentation	pages 9-10



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Service District



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Service District

The Greater Greenville Sanitation Commission (the "Commission") is a special purpose District created in 1968 by the South Carolina legislature to provide specific public services. The Greater Greenville Sanitation Commission is such a district created to provide garbage and recycling collection to 48,000 businesses and residences, encompassing nearly 75 square miles, in Greenville County, South Carolina.

The service district location can best be described as a crescent around the north and west sides of Greenville City limits. Note that the Greater Greenville Sanitation Commission serves tax districts 153, 155, 156, 186, 187, 225, 230, 233, 234, 235, 236, 237, 238, 269, 271, 274, 277, 297, 308, 309, and 311.

Its governing Commission meets at 5:30 p.m. on the fourth Tuesday of each month, with the exception of December. Meetings are held in the conference room of the Commission Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601.

2012-2013 Commission Schedule	
July 24	5:30 PM
August 28	5:30 PM
September 25	5:30 PM
October 23	5:30 PM
November 27	5:30 PM
January 22	5:30 PM
February 26	5:30 PM
March 26	5:30 PM
April 23	5:30 PM
May 28	5:30 PM
June 25	5:30 PM

Agendas for all meetings are posted on the front office door of the Commission's Headquarters not less than 24 hours prior to meeting time and on the Commission's website (www.ggsc.gov).

A copy of the notice is forwarded to the Greenville County Council office.



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Consolidated Operating Budget (7/01/2012-6/30/2013)



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Consolidated Operating Budget FY 7-01-2012 to 6-30-2013

Salaries & Fringes	
Payroll	\$4,225,676.00
Payroll Taxes	\$343,764.00
SC Retirement	\$441,583.00
Employee Wellness	\$50,000.00
Insurance	
Medical Insurance	\$1,050,000.00
Other Insurance	\$127,000.00
Operations	
Landfill Disposal	\$1,025,000.00
Operating Supplies	\$60,000.00
Damage Repairs & Claims	\$12,000.00
Telephone	\$48,000.00
Fines & Assessments	\$15,000.00
Landfill Closure	\$1,000.00
Temporary Labor	\$60,000.00
Uniform Rental	\$45,000.00
Environmental Expenditures	\$12,000.00
Fleet Maintenance	
Fuel	\$1,025,000.00
Lubricants	\$75,000.00
Parts & Outside Repair	\$570,000.00
Tires	\$375,000.00
Shop Supplies	\$12,000.00
Buildings & Grounds	
Janitorial Supplies	\$6,000.00
Bldgs & Grounds Maintenance	\$65,000.00
Utilities	\$80,000.00
Security	\$60,000.00
Safety	
DOT Testing & Compliance	\$20,000.00
Training	\$7,500.00
Safety Clothing	\$22,000.00
General Expenses	
Office Supplies	\$60,000.00
Database Maintenance	\$135,000.00
Professional Services	\$20,000.00
Audit Fees	\$10,000.00
Business Meetings	\$7,500.00
Professional Dues	\$2,500.00
Business Travel	\$15,000.00
Advertising (Legal)	\$5,000.00
Tax Refunds	\$8,000.00
Employee Awards	\$10,000.00
Community Services	
Recycling Education	\$5,000.00
Recycling Marketing	\$5,000.00
Promoting Community Green	\$5,000.00
OPERATIONS TOTAL	\$10,127,023.00
Debt Service	
Debt Service	\$261,039.00
Capital Outlay	
CAPITAL Equipment	\$765,000.00
CAPITAL – Other	\$345,000.00
TOTAL CAPITAL	\$1,110,000.00
TOTAL BUDGET	\$11,498,062.00



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GREATER GREENVILLE SANITATION

Procedural Compliance Documentation



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Procedural Compliance Documentation

In accordance with the State of South Carolina Freedom of Information Act Section 30-4-80, the Commission has provided the public with notice of the proposed sanitation fee and millage increases as follows:

First Notice

Greenville News – week of March 19, 2012

There were no comments submitted from the public

Second Notice

Greenville News - week of April 12, 2010

There were no comments submitted from the public

First Reading

Commissioner's meeting March 27, 2012

There were no comments submitted from the public

Second Reading

Commissioner's meeting April 24, 2012

There were no comments submitted from the public

**Additional notices were placed on the Commission's Website, and front door.*

Greater Greenville Sanitation Commission
Notice of Public Hearing
Adoption of Annual Budget
1 July 2012 thru 30 June 2013

FIRST READING

Notice is hereby given that on Tuesday, 27th March, 2012, at 5:30 p.m. in the Education Room of the Greater Greenville Sanitation Commission Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a first reading of the 2012/2013 Annual Budget for the Sanitation Commission. The public is invited to attend.

2011/2012 Annual Operating Budget 10,370,540
2011/2012 Annual Capital Budget 672,100
Anticipated 2011/2012 Revenue 11,100,000
Anticipated 2011/2012 Expenses 11,150,000
.....
2012/2013 Proposed Operating Budget 10,388,062
2012/2013 Proposed Capital Budget 1,110,000
Projected 2012/2013 Revenue 10,900,000
Projected 2012/2013 Expenses 11,498,062
.....
The percentage of change in the Operating Budgets from 2011/2012 and the Proposed 2012/2013 Budget is: .17% Increase
.....
2011/2012 Tax Millage (14.54) ---\$4,143,608.00
2012/2013 Tax Millage (14.54) ---\$4,143,608.00
2011/2012 No change in Sanitation Fee
2012/2013 No Change in Sanitation Fee
.....
This Notice is given in lieu of the requirements of Section 4-9-130.

Anyone wishing to be placed on the Agenda for Public Comment is asked to call the District at 232-6721 extension 215 between the hours of 8:00 a.m. and 4:00 p.m. Monday through Thursday. Public comments will be limited based on the number of persons addressing the Commission. Public comment can also be posted on the website.

www.ggsc.gov

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Greater Greenville Sanitation Commission
Notice of Public Hearing
Adoption of Annual Budget
1 July 2012 thru 30 June 2013

SECOND READING

Notice is hereby given that on Tuesday, 24th April, 2012, at 5:30 p.m. in the Education Room of the Greater Greenville Sanitation Commission Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a first reading of the 2012/2013 Annual Budget for the Sanitation Commission. The public is invited to attend.

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