

A-Tax Projected Revenues

Projection for FY2012-2013	\$	600,000
Greenville County	\$	25,000
	\$	<u>575,000</u>
Less:		
Greenville County 5%	\$	28,750
Convention & Visitors Bureau 30%	\$	172,500
GC Recreation District	\$	50,000
Community Foundation	\$	146,320
Available for Discretionary Allocation	\$	<u>177,430</u>
Less County Policy:		
Convention & Visitors Bureau 40%	\$	50,972
Signature Event* - Scottish Games	\$	50,000
Amount Remaining for Grants	\$	<u>76,458</u>
Add:		
Remaining Balance Prior Year	\$	<u>9,580</u>
Total Balance for Grants	\$	<u><u>86,038</u></u>

* 30% of Funds Available for Discretionary Allocation, or \$50,000 if only 1 Signature Event identified