

The number of incarcerated adult females and juveniles afflicted with mental health disease and drug addiction continues to increase while services for mental health affliction and drug addiction in the local community are limited and continues to decrease. More and more persons with mental health disorders and substance addiction are being incarcerated in local detention centers. Without treatment and structured education, the recidivism rate will continue to rise.

Similar to the ongoing problem seen with the mental health capabilities for women; juveniles face their own obstacles to receive proper, thorough and consistent care. Lack of transportation, little to no family support system, continuous placement into group or foster homes, and unwillingness to attend appointments needed or required are a few upsets any youthful offender may come across.

While secure detention is not the desired option, opportunities can be obtained to provide early and appropriate treatment and attention to such diagnoses. By implementing new programs and by expansion of existing treatment programs an important deliverable to the community would be decreased financial strains; and not only the communities but facilities as well. Ultimately the desired outcome of implementing and expanding programs would be a notable reduction in the recidivism rate of both adults and juveniles.

Grant funding will allow new and enhanced treatment plans to a larger population of adult female and youth offenders diagnosed with a mental health disorder or disease and/or alcohol or drug addiction. Expansion of drug treatment and mental health programs in a detention center setting will allow early intervention and appropriate diagnosis and treatment. With the appropriate treatment, it is also essential to maintain thorough and consistent continuity of care both while detained in a detention setting and after release. Grant funding will also be used to coordinate that continuity of care.

With the written and verbal support of other agencies such as South Carolina Department of Juvenile Justice, South Carolina Department of Mental Health, The Phoenix Center (drug and alcohol treatment and prevention programs) a new goal is established to not only teach and show individuals a new approach to a new lifestyle but also to implement a specific plan that ensures the ability for the individual to apply to their every day lifestyle. It is the anticipated outcome that the individual will learn a new way of life after new concepts are learned through this collaborated effort. The end result and goal is to provide incarcerated adults and juveniles a continued avenue for treatment. An expected result will be measured through a reduction in the recidivism rate.

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	<u>\$202,892.24</u>
B. Fringe Benefits	<u>\$0.00</u>
C. Travel	<u>\$3,084.00</u>
D. Equipment	<u>\$0.00</u>
E. Supplies	<u>\$12,650.90</u>
F. Construction	<u>\$0.00</u>
G. Consultants/Contracts	<u>\$0.00</u>
H. Other	<u>\$0.00</u>
Total Direct Costs	<u>\$218,627.14</u>
I. Indirect Costs	<u>\$0.00</u>
TOTAL PROJECT COSTS	<u>\$218,627.14</u>

Federal Request \$174,901.71

Non-Federal Amount \$43,725.43