# GREENVILLE COUNTY FY 2013 ANNUAL ACTION PLAN

Program Year 2013
Prepared by
Greenville County Redevelopment Authority

March/April 2013



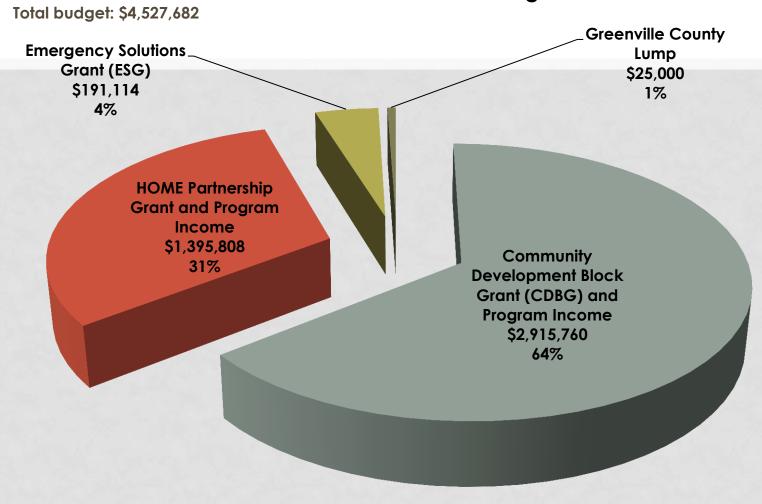
#### 2013 ANNUAL ACTION PLAN

The Annual Action Plan is Greenville County's Application to the Federal Government (US Department of Housing and Urban Development) proposing the use of Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) funds for the year beginning July 1, 2013. This funding period also marks the fourth year allocation and activities of Greenville County's 2010-2014 Consolidated Plan.

#### FY 2013 ESTIMATED BUDGET

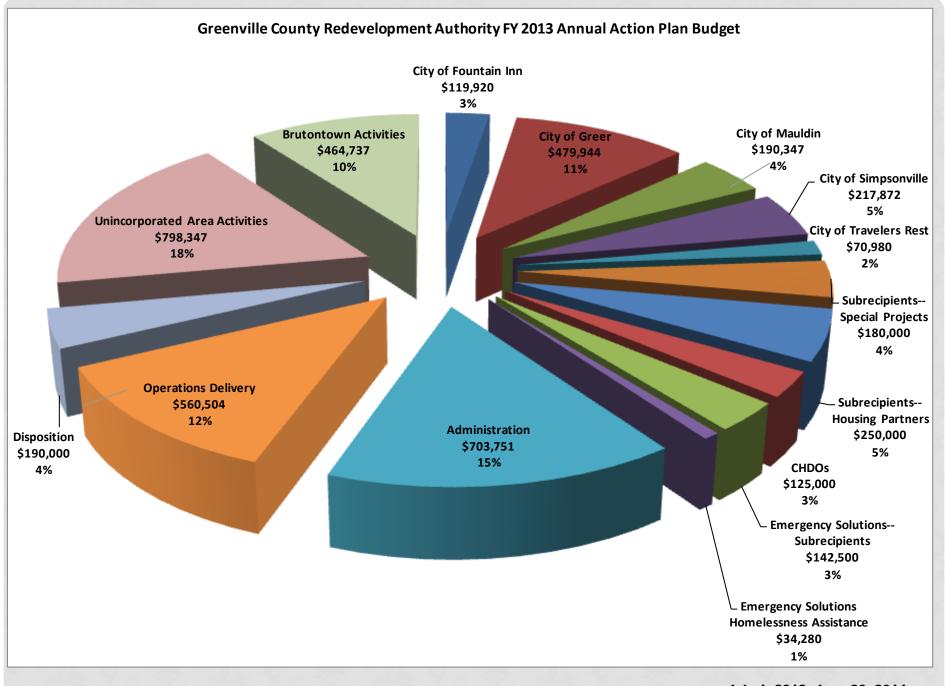


### Greenville Count Redevelopment Authority Program Year 2013 Annual Action Plan Budget



#### Greenville County Redevelopment Authority Proposed Annual Action Plan 2013 Budget

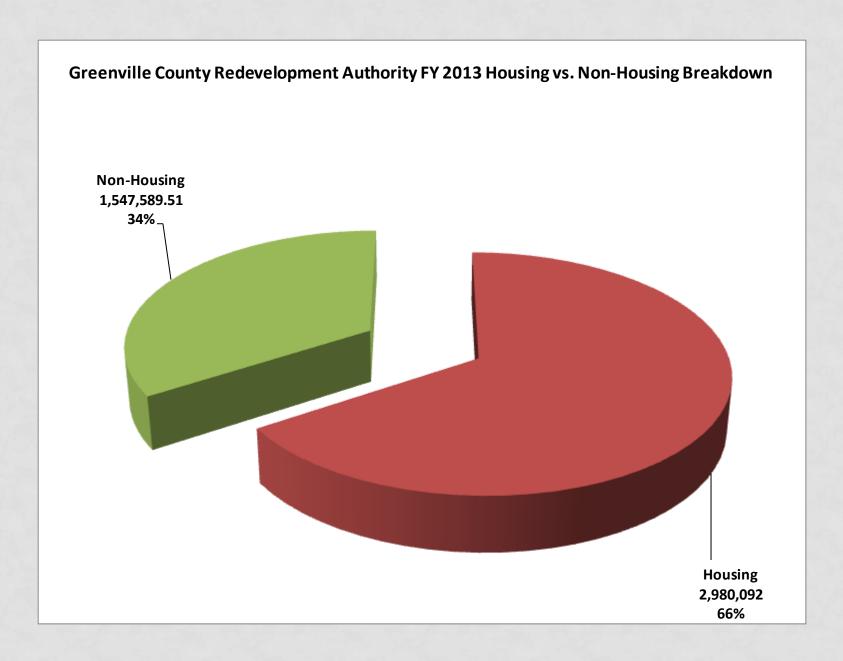
Expenditure Category	Amount	Percent	
City of Fountain Inn	119,920	2.6%	
City of Greer	479,944	10.6%	
City of Mauldin	190,347	4.2%	
City of Simpsonville	217,372	4.8%	
City of Travelers Rest	70,980	1.6%	
SubrecipientsSpecial Projects	180,000	4.0%	
SubrecipientsHousing Partners	250,000	5.5%	
CHDOs	125,000	2.8%	
Emergency Solutions Subrecipients	142,500	3.1%	
Emergency Solutions Homelessness Assistance	34,280	0.8%	
Administration	703,751	15.5%	
Operations Delivery	560,504	12.4%	
Disposition	190,000	4.2%	
Unincorporated Area Activities	798,347	17.6%	
Brutontown Activities	464,737	10.3%	
TOTAL	4,527,682	100.0%	
	July 1, 2013 –	July 1, 2013 – June 30, 2014	



July 1, 2013- June 30, 2014

### **Greenville County Redevelopment Authority 2013 Mortgage Loan Fund Budget**

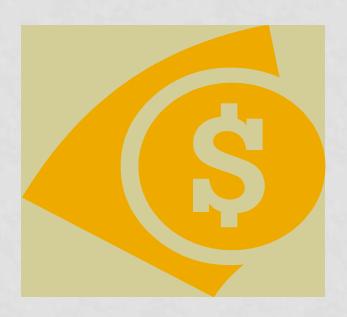
<u></u>	
Projected Revenues	
Proceeds from sale of homes	255,000
Principal and Interest payments from loans	250,000
Rental Income	5,000
Total Projected Revenues	510,000
Projected Expenditures	
Homeownership Mortgages	260,000
Construction Costs	245,000
Rental Expenses	5,000
Total Projected Expenditures	510,000



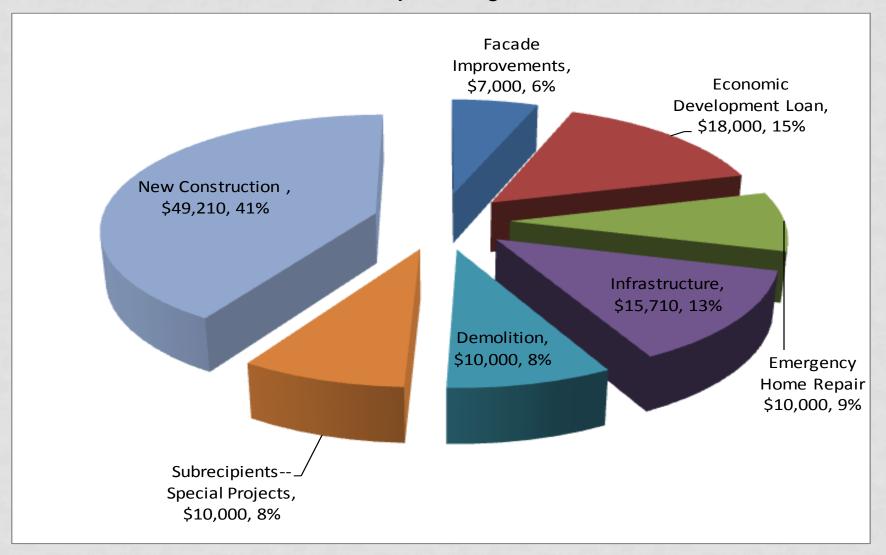
### Greenville County Redevelopment Authority Annual Action Budget FY 2013

Expenditure Category	Amount	Percent
Operations	560,504	12.4%
Acquisition	50,000	1.1%
Disposition	190,000	4.2%
Demolitions and Clearance	147,000	3.2%
Relocation	C	0.0%
Rehabilitation	301,395	6.7%
Emergency Repair Program	260,000	5.7%
New Construction	652,518	14.5%
Infrastructure/ Public Works	775,935	17.1%
SubrecipientsSpecial Projects	180,000	4.0%
SubrecipientsHousing Partners	250,000	5.5%
CHDO Recipients	125,000	2.8%
Emergency Solutions Subrecipients	142,500	3.1%
Emergency Solutions Homelessness Assistance	34,280	0.8%
Economic Development and Façade ImprovementMunicipalities	82,100	1.8%
Financial Assistance	72,699	1.6%
Planning	C	0.0%
Administration	703,751	15.5%
	4,527,682	100.0%

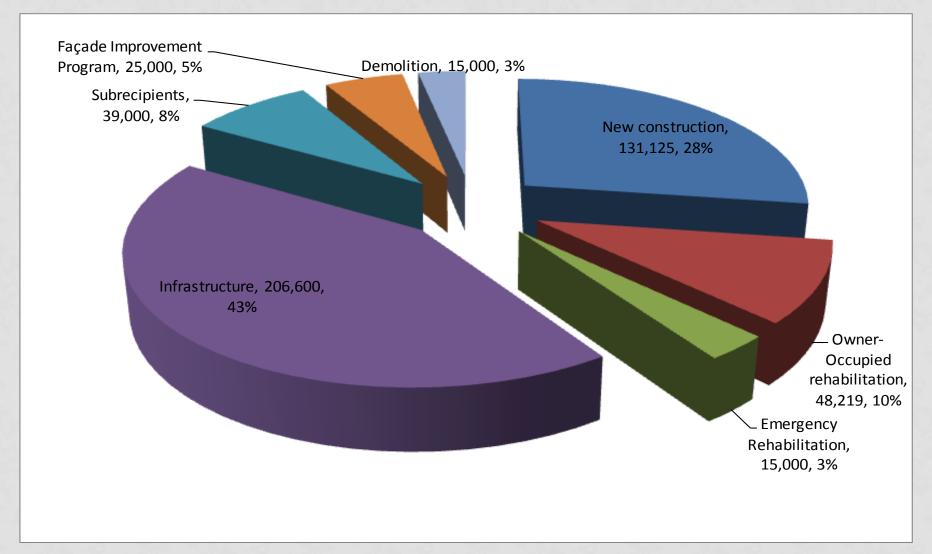
### MUNICIPAL BUDGETS



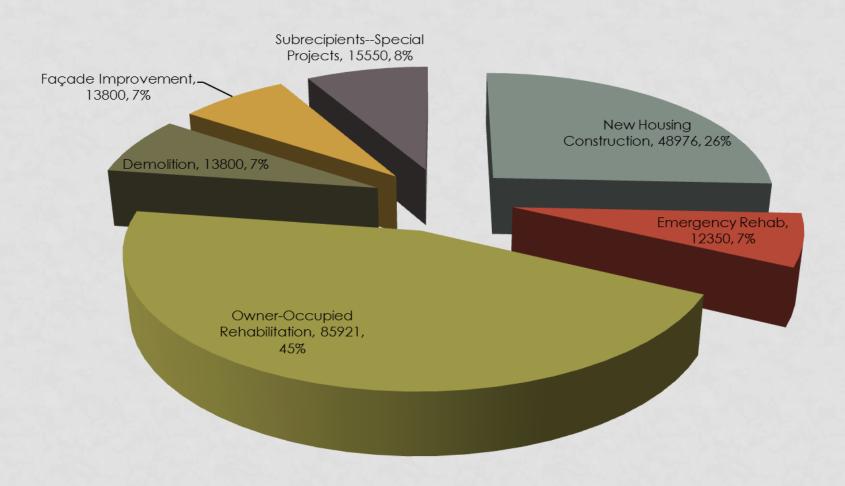
### City of Fountain Inn: Council District 27 Program Year 2013 Annual Action plan Budget of \$119,920



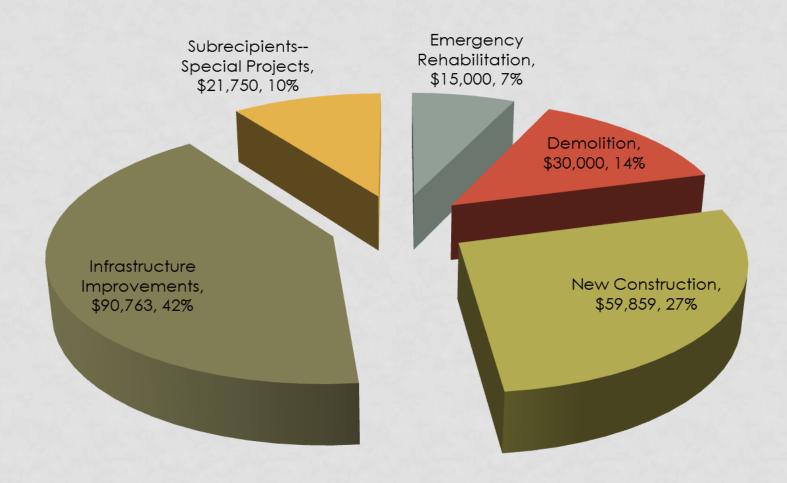
### City of Greer: Council District 18 Program Year 2013 Annual Action plan Budget of \$479,944



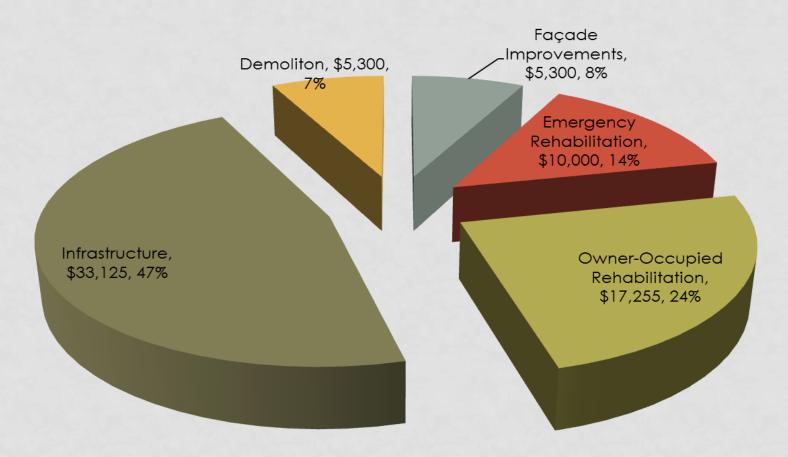
### City of Mauldin: Council District 28 Program Year 2013 Annual Action plan Budget of \$190,347



### City of Simpsonville: Council District 27 Program Year 2013 Annual Action plan Budget of \$217,372



### City of Travelers Rest: Council District 17 Program Year 2013 Annual Action plan Budget of \$70,980



### ACCOMPLISHMENTS!!!





### **Brutontown Community**



404 & 408 O'Connor Court construction progress



O'Connor Court final pavement

### **Brutontown Community**



### Countywide Rehab: Before & After



Owneroccupied rehab:















## Municipal Activity: Greer







Home Replacement

Old VS New













### Municipal Activity: Fountain Inn





Owner-Occupied Rehab Before & After





### **Unincorporated Activity: Monaghan**



### Diligent Hands...Gracious Hearts

Lots of ramps, and a kitchen floor











## Partner Activity: NHC



senior duplex units completed

5 & 7 Love Street, Brutontown



### Partner Activity: Parker @ Cone

















Greer - Creekside Elderly housing units community center partnership with UHC



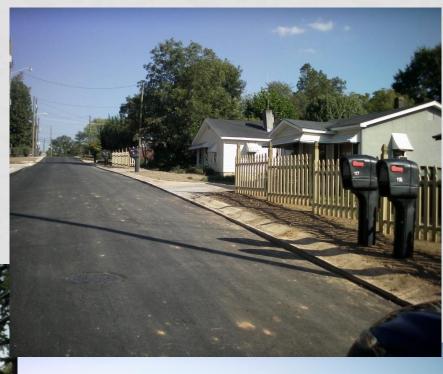


#### Needmore – Canteen Street Improvement

**Partners** 

City of Greer GLDTC Greer – CPW

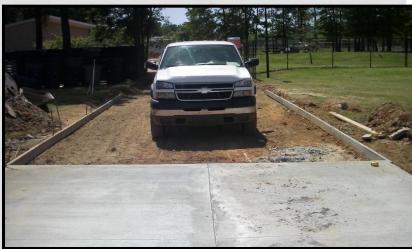








## Municipal Activity: Simpsonville







Heritage Park Amphitheater ADA Sidewalk project



## CITY OF MAULDIN FAÇADE IMPROVEMENT PROGRAM

#### **Before**



#### **After**



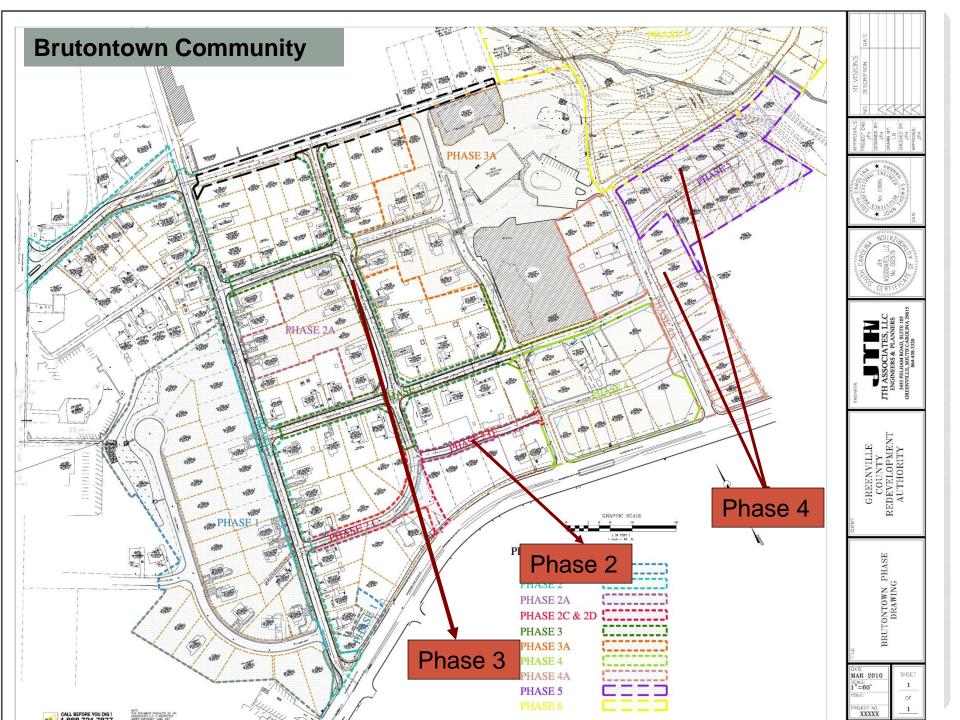


#### 2013 ANNUAL ACTION PLAN



#### Brutontown Revitalization:

- Phase 4: Marie Street improvement
  - Engineering
  - Sidewalk, curbs, gutter and road improvement
- Phase 2d Iola Wilson Improvements:
  - Acquisition of properties for new road –lola Wilson Street.
- Phase 4 Marie Street.
  - Rental Housing Development for families construction phase
- Special Tax District continuity
  - Install underground utility lines
  - Install decorative lamppost in the community.
- Tree Planting



#### • Municipal projects:

Green

#### Creekside Community

 Single family detached housing units – 2 – 3 homeownership units.

#### Needmore Community

- Basket ball/Tennis Court improvement
- Economic Development
- Façade Improvement Program
- Subrecipient funding for public services:

#### • Municipal projects:

- Travelers Rest
  - Façade Improvement Program
  - Rehabilitation program

#### Fountain Inn

- Revolving Loan and Façade Improvement Programs
- Woodside community in fill development
- Sanctified Hill Housing Development Upstate Homeless Coalition
- Infill development where available
- Rehabilitation

#### • Municipal projects/programs:

#### Mauldin

- City Wide Rehabilitation
- Revolving Loan program for businesses
- Façade Improvement Program for Businesses in the Downtown.
- Public service activities

#### Simpsonville

- Revolving Loan and Façade Improvement programs
- Rehabilitation program
- Subrecipient public service activities

#### Unincorporated Communities

#### Sterling

- Storm Water management plan continuation
- Minus Street improvement

#### Judson/Brandon

- Rehabilitation of existing housing
- Affordable housing Infill-development through partners

#### Poe Mill

- Mill site: Cleanup and Demolition if funding obtained from EPA.
- Establish partnership for implementation of the Mill site into a Regional Recreational Facility.
- Rehab and affordable housing infill-development

#### Unincorporated Communities

- Poinsett Corridor Plan
  - Partnership with the County office and Furman University to implement recommendations of the plan.
- Master Plan Preparation through partnership with Greenville County Planning Department
  - New Washington Height
  - Brandon
- County wide rehabilitation owner occupied units
- Demolition of blighted and unsafe residential units
- Emergency Rehab Program
- Piedmont
  - Sanitary Sewer Improvement Partnership with MSSD.

#### 2013 - HOUSING PROJECTS - PARTNERS

Applicant Name	Project Name & Neighborhood	# of units & Type of project	Funds Requested	Amount Approved	Project Total Cost
Upstate Homeless Coalition	Sanctified Housing/ Fountain Inn	28 Rental - New Construction	\$ 74,490.00	\$74,490.00	\$ 3,205,186.00
Greenville Housing Futures	Brandon Homes	2 Rental - New Construction	\$ 34,500.00	\$34,500.00	\$ 247,443.00
Community Works Carolina	First Time Homebuyers Assistance - County wide	27 Home-ownership - Financial Assistance	\$ 115,000.00	\$115,000.00	\$ 1,900,000.00
Allen Temple CEDC	Judson Homes	4 Rental - New Construction	\$ 80,000.00	\$80,000.00	\$ 479,865.00
Habitat for Humanity	Abigail Springs - Taylors	5 Home- ownership – new Construction	\$ 125,000.00	\$125,000.00	\$ 520,320.00
Total		66 units	\$ 428,990.00	\$428,990.00	\$ 6,352,494.00



Providing decent, safe, sound, and affordable housing