Foothills Fire Service Area Post Office Box 231 Landrum, South Carolina 29356



July 31, 2015

John Hensley, Greenville Deputy County Administrator 301 University Ridge Greenville, SC 29601-3660

Dear Mr. Hensley:

Upon receiving the July 1, 2014 to June 30, 2015, KREZ435 reports for the Foothills Fire Service Area, (FFSA), the projected income for calendar year 2016 is \$34,040 with a millage rate of \$0.0111. Using this income the 2015 to 2016 budget is expected to be as follows:

	FFSA Budget 7/1/2015 to 6/30/20016		
Balance Forwarded			\$30,290
Expenses			
	Tryon Fire Department	\$34,500	
	Annual Audit	\$2,000	
	Administrative Expenses	\$200	
	Total		\$36,700
Income			
	Estimated Tax income with 11.1 millage	\$33,840	
	Estimated Interest income	\$200	
	Total		\$34,040
Final Balance (Reserve Fund)			\$27,630

This budget leaves the FFSA with a reserve of \$27,630.

This budget was agreed on July 28, 2015, at a public meeting in the Tryon Fire Department, (TFD), and approved by all four members of the commission. The two reasons for the change that effect the FFSA expenses: the TFD increased the tax rate from \$0.048 to \$0.068 cents per \$100 property value and House Bill H.3304 which reduced the size of FFSA by about 22%.

These \$34,500⁽¹⁾in funds are to be distributed to the Town of Tryon, NC, in the amounts of \$8,625 in 4 quarterly increments, "on the last business day of September, December, March, and June of that fiscal year"⁽¹⁾. Please let me know if you need any further information.

Very truly yours,

Richard Locke

Richard Locke, Chair Commissioner, Foothills Fire Service Area

Joe Dill, Greenville County Council; Jill Kinitigh, Greenville County Treasurer; Scott Case, Greenville County Auditor; Mark Tollison, Greenville County Attorney

Note (1): Contract between Greenville County and the Town of Tryon, NC, dated December 1991.