

Appendix A: Project Budget for TIGER VIII: Greenlink Creating Circuits of Economic Success

Project*		Local Match**				TIGER	
Description	Project Total	Cash	In-kind	Total Match	Local Match (%)	Request	TIGER (%)
1) Zero Emissions Buses	\$ 5,600,000	\$ 365,000	\$ -	\$ 365,000	6.52%	\$ 5,235,000	93.48%
2) Cutaway circulator buses	\$ 910,000	\$ 250,000	\$ -	\$ 250,000	27.47%	\$ 660,000	72.53%
3) Charging Stations, system installation/profesional services, spare parts	\$ 950,000	\$ -	\$ 590,000	\$ 590,000	62.11%	\$ 360,000	37.89%
4) Triple bike racks for buses	\$ 22,500	\$ -	\$ -	\$ -	0.00%	\$ 22,500	100.00%
5) Construction Cost: Greenlink Transfer Stations -- Midtown and CU-ICAR	\$ 630,515	\$ -	\$ -	\$ -	0.00%	\$ 630,515	100.00%
6) Construction Cost: Greenlink Termini Stations with Bike Share -- Travelers Rest, Greer, Fountain Inn, SCTAC	\$ 517,723	\$ -	\$ -	\$ -	0.00%	\$ 517,723	100.00%
8) Property Cost: Greenlink Stations	\$ 968,445	\$ -	\$ 968,445	\$ 968,445	100.00%	\$ 0	0.00%
9) Greenlink Standard Bus Shelter Stations with Bike Share	\$ 136,965	\$ -	\$ 16,500	\$ 16,500	12.05%	\$ 120,465	87.95%
10) Greenlink Standard Bus Shelter Stations without Bike Share	\$ 442,250	\$ -	\$ 159,500	\$ 159,500	36.07%	\$ 282,750	63.93%
11) Additional Station Features	\$ 160,000	\$ -	\$ -	\$ -	0.00%	\$ 160,000	100.00%
12) Multimodal System: Swamp Rabbit Trail Extension and Public Transit/SRT Connections	\$ 13,749,090	\$ 8,099,000	\$ 1,949,252	\$ 10,048,252	73.08%	\$ 3,700,838	26.92%
Total	\$ 24,087,487	\$ 8,714,000	\$ 3,683,697	\$ 12,397,697	51.47%	\$ 11,689,791	48.53%

* See 'Greenlink' and 'Multimodal Corridor' Tabs for details.

** See 'Cash Match' and 'In-Kind Match' Tabs for details.