



Fire District Millage Request Application

Contact Information

District Name: Donaldson Center Fire Service Area State FDID Number 251714694
Fire Chief's Name James R. Boyce Email: dcfdchiefjrb@hotmail.com
Mailing Address 2291 Perimeter Road City, State, Zip Greenville SC 29605
Contact Person's Name: Chief JR. Boyce Email: Same
Address: Same City, State, Zip Same
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Financial Operations

Please Check One of the Following Options:

- Our district is seeking to maintain our current millage rate
[checked] Our district is seeking a millage rate increase
Our district is seeking bond approval / CAPITAL LEASE

FD Annual Budget 1,524,700.00 Value of One Mill 14741.00
FD Current Millage Rate 52.0 Value of Total Millage
Taxes collected last fiscal year (July 1-June 30) 1,365,729.57
Supplemental non-tax income last fiscal year (grants, fundraisers, etc.)
Number of Paid Firefighters 19 Number of Volunteer Fire Fighters

For the following financial measurements, please provide a dollar amount.
(Any additional pertinent information can be detailed in an attached sheet.)

Debt Service \$ 6,422.00
(include annual amount of any/all payments on stations, apparatus, and equipment)

Operating Expenses 1,561,000.00
(include all normal operating expenses, including operational overhead and salary expenses)

Reserve/Savings
(include any/all reserve and/or savings currently on hand for breakdowns, purchases or replacements)

When did your district last request a millage increase? 2010
Was your request granted? Yes
If so, please detail your accomplishments with the additional revenue? (You may attach a separate sheet if necessary.)

For the following questions, please provide the more detailed information necessary to understand the complexities for your district. You may attach separate sheets as necessary to fully answer the questions.

1. Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.

Many of the businesses in the district use or store large quantities of hazardous materials.

There is also an active Aircraft runway utilized by multiple types of aircraft.

2. Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.

We are active participants of a county wide mutual aid agreement

3. Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.

This millage increase will allow us to maintain our current ISO Rating

4. Please describe the tax-exempt properties in your district and the services you provide to these entities.

We provide complete fire & life safety protection to several military installations, including National Guard Army, Marine & Naval Reserves, 2 Greenville County Technical Schools, Greenville County Career Center & Bus Center and an airport.

We also provide pre-fire facility inspections to all facilities.

<b>Donaldson Center Fire Department</b>	
Proposed Budget	2016-2017
February, 2016	Budget
Insurance	<b>16,650</b>
Salaries	950700
FICA	75750
Retirement	103000
Unemployment	100
Workers' Comp	42000
Health/Dental/Life	252000
<b>Total</b>	<b>1,423,550</b>
Power/Gas	19,000
Telephone	5,000
Water/Sewer	2,500
<b>Total</b>	<b>26,500</b>
Building	10,000
Vehicle	8,000
Equipment	2,500
Radio	1,500
SCBA	4,000
Computer	2,500
<b>Total</b>	<b>28,500</b>
Office	2500
Janitorial	2,000
First Aid	500
Uniforms	2,500
Protective Clothing	10,200
Foam/Fire Ext.	300
Fuel/Oil	14,000
<b>Total</b>	<b>32,000</b>
Misc Equipment	3,000
Subsc/Dues	1,500
Seminars/Training	6,000
Texts	1,100
Contingencies	11,500
Audit Fees	4,700
PT test/physicals	5,000
Copy/Fax Machine	1,000
<b>Total</b>	<b>33,800</b>
<b>TOTAL</b>	<b>1,561,000</b>

\*\*\*Note- Line A31- Protective Clothing Replacement- 3 year Replacement Plan

SCBA Replacement Plan - Funding should be through Station Fund/Bond Account - Cons. 0

## DCFD Budget 2015-2016

March 2016

<b>Cash Balance Sheet</b>				
March 31, 2016				
Arthur State Bank		checking	50,206.50	
Greenville County Treas		savings	1,577,138.30	
				Mar-15
<b>Total</b>			<b>1,627,344.80</b>	<b>1,686,960.63</b>
				<b>59,615.83</b>
Fund Balance 07-01-2015			<b>1,544,072.32</b>	
Received in July				
County Treasurer	33,380.86	1151969.42		
Interest	776.04	5,511.28		
Principal		45.22		
Texas A&M (Luggage)				
Selective Insurance				
Truck Bond				
Lockheed		143,298.39		
3M		1,330.00		
Army National Guard		33,333.94	No March Payment	
Burn Center				
Donation from Spinners				
Special Projects		358.77		
ERT Cookout				
CPR Cards				
Grant for the Gate				
Caer Group	250.00			
<b>Total</b>	<b>34,156.90</b>	<b>1,335,847.02</b>		
Received YTD			1,335,847.02	
Expenses YTD			1,282,078.26	
Reimbursed -			882,083.83	
Liabilities +			828,315.07	
<b>Total</b>			<b>1,627,344.80</b>	

	A	E	F	G	I	J	K
1	DCFD budget	Annual	Monthly	Monthly	YTD	YTD	Budget
2	March, 2016	Budget	Budget	Expend	Expend	Budget	Status
3	Month 9 of 12						
5	Insurance	16,500	1,375	0	16,584	12,375	4,209
6							
7	Salaries	927,500	77,292	70,097	708,758	713,462	(4,703)
8	FICA	72,000	6,000	5,573	54,220	55,385	(1,165)
9	Retirement	103,000	8,583	5,559	78,930	77,250	1,680
10	Unemployment	100	8	0	0	75	(75)
11	Workers' Comp	41,600	3,467	0	36,977	31,200	5,777
12	Health/Dental/Life	252,000	21,000	1,275	147,283	189,000	(41,717)
13	<b>Total</b>	<b>1,396,200</b>	<b>116,350</b>	<b>82,503</b>	<b>1,026,168</b>	<b>1,066,371</b>	<b>(40,203)</b>
14							
15	Power/Gas	19,000	1,583	1,700	12,789	14,250	(1,461)
16	Telephone	5,000	417	2,309	5,282	3,750	
17	Water	2,500	208	216	1,375	1,875	(500)
18	<b>Total</b>	<b>26,500</b>	<b>2,208</b>	<b>4,225</b>	<b>19,446</b>	<b>19,875</b>	<b>(429)</b>
19							
20	Building/Garbage	10,000	833	334	3,547	7,500	(3,953)
21	Vehicle	8,000	667	12	3,079	6,000	(2,921)
22	Equipment	2,500	208	0	1,421	1,875	(454)
23	Radio	1,500	125	366	586	1,125	(539)
24	SCBA	4,000	333	231	2,553	3,000	(447)
25	Computer	2,500	208	0	2,057	1,875	182
26	<b>Total</b>	<b>28,500</b>	<b>2,375</b>	<b>942</b>	<b>13,243</b>	<b>21,375</b>	<b>(8,132)</b>
27							
28	Office	2,200	183	37	2,231	1,650	581
29	Janitorial	2,000	167	100	762	1,500	(738)
30	First Aid	500	42	137	144	375	(231)
31	Uniforms	2,500	208	50	1,597	1,875	(278)
32	Protective Clothing	1,500	125	0	409	1,125	(716)
33	Foam/Fire Ext.	500	42	0	0	375	(375)
34	Fuel/Oil	14,000	1,167	464	6,200	10,500	(4,300)
35	<b>Total</b>	<b>23,200</b>	<b>1,933</b>	<b>789</b>	<b>11,342</b>	<b>17,400</b>	<b>(6,058)</b>
36							
37	Misc Equipment	3,000	250	0	55	2,250	(2,195)
38	Subsc/Dues	1,500	125	25	809	1,125	(316)
39	Seminars/Training	6,000	500	95	3,243	4,500	(1,257)
40	Text	1,100	92	0	1,044	825	219
41	Contingencies *	11,500	958	83	7,960	8,625	(665)
42	Audit Fees	4,700	392	0	4,600	3,525	
43	PT test/physicals	5,000	417	0	4,596	3,750	
44	Copy/Fax Machine	1,000	83	193	901	750	151
45	<b>Total</b>	<b>33,800</b>	<b>2,817</b>	<b>397</b>	<b>23,207</b>	<b>25,350</b>	<b>(2,143)</b>
46							
47	<b>TOTAL</b>	<b>1,524,700</b>	<b>127,058</b>	<b>88,856</b>	<b>1,109,991</b>	<b>1,162,746</b>	<b>(52,755)</b>
48	Non budget				315		(20)
49	reimbursed	550			485		(65)
50	Old ST-1	417			58		(359)
51	Grant						
52							
53	Insurance paid in one lump payment- Line Item (5) - Insurance						
54							
55							
56							
57	Office - A28 - Quickbooks Annual Fee						
58							
59	Audit Fees - Line Item 42 - Audit Fees						
60							
61	Annual Physicals - Line Item 43 - Physicals						