## Ordinance No. ----

## COUNTY OF GREENVILLE FISCAL YEAR 2018-2019 BUDGET ORDINANCE

**SECTION 1:** The following funds are hereby appropriated for the operations of county government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

SCHEDULE A: GENERAL FUND		
Administrative Services		\$ 3,102,252
General Services		15,292,744
Community Development and Planning		22,268,159
Public Safety		28,418,703
Emergency Medical Services		20,450,287
Elected & Appointed Offices/Judicial		19,629,229
Elected & Appointed Offices/Fiscal		3,169,962
Elected & Appointed Offices/Law Enforcement		48,507,120
Other Services		5,559,402
Other Financing Uses		7,787,034
TOTAL GENERAL FUND		\$ 174,184,892
SCHEDULE B: SPECIAL REVENUE FUND		
State Accommodations Tax		
Expenditures	\$ 1,045,520	
Fund Balance Contribution	166,480	\$ 1,212,000
Local Accommodations Tax	<del></del>	, ,
Arena Debt Service	\$ 900,000	
Project Expenditures	150,000	
Fund Balance Contribution	550,000	1,600,000
Emergency 911		
Expenditures	\$ 2,455,223	
Other Financing Uses	22,533	
Fund Balance Contribution	254,867	2,732,623
Hospitality Tax		
Expenditures	\$ 400,000	
Other Financing Uses	8,033,759	
Fund Balance Contribution	53,568	8,487,327
Infrastructure Bank		
Economic Development Expenditures	\$ 1,807,343	
Other Financing Uses	10,880,284_	12,687,627
Medical Charities		
Expenditures		5,765,439
Parks and Recreation		
Expenditures	\$ 16,463,298	
Other Financing Uses	2,332,502_	18,795,800
Public Safety Interoperable Communications		3,356,510
Road Program		
Road Projects	\$ 8,500,000	
Other Financing Uses	6,600,000	15,100,000
Victim's Rights	·	
Expenditures		619,187
TOTAL SPECIAL REVENUE FUND		\$ 70,356,513

Seneral Obligation Bonds	SCHEDULE C: DEBT SERVICE FUND		
Interest	General Obligation Bonds		
Fund balance Contribution	Principal	\$ 5,890,000	
Certificates of Participation         4,905,000           Principal         4,905,000           Interest         1,241,425           Service Charges         7,000           Fund Balance Contribution         475,010         6,628,435           Special Source Revenue Bonds         Frincipal         2,617,000           Principal         330,908         Frincipal           Interest         330,908         Frincipal           Equipment Projects         16,287           Fund Balance Contribution         1,000         3,612,563           TOTAL DEBT SERVICE FUND         \$ 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Equipment Projects           Equipment Projects         4,175,000           Facility/Construction Projects         40,285,000           Parks, Recreation, Tourism Projects         3,750,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Expenditures         7,164,154           Other Financing Uses         7,64,154           Other Financing Uses         50,000           Expenditures         2,255,000           Other Financing Use	Interest	1,832,909	
Principal Interest         4,905,000 1,241,425 Service Charges         1,241,425 Service Charges         7,000 Fund Balance Contribution         475,010 475,010 3,050,408         6,628,435           Special Source Revenue Bonds Principal Interest         2,617,000 10,2500 3,050,408         3,050,408           Capital Leases Principal Interest         102,500 3,050,408         3,050,408           Capital Leases Principal Interest         1,26,287 126,287         3,612,563 21,160,754           Fund Balance Contribution         1,000 3,612,563 21,160,754         3,612,563 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Technological Improvements         \$ 1,740,000 4,175,000 5,21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Technological Improvements         \$ 1,740,000 4,175,000 5,21,160,754           Facility/Construction Projects         40,285,000 4,285,000           Parks, Recreation, Tourism Projects         3,750,000 5,49,950,000           SCHEDULE F: INTERNAL SERVICE FUND           SCHEDULE F: INTERNAL SERVICE FUND           SCHEDULE F: Entreprise FUND           Solid Waste           Expenditures         500,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000 2,755,000	Fund Balance Contribution	146,439_	\$ 7,869,348
Interest	Certificates of Participation		
Service Charges         7,000           Fund Balance Contribution         475,010         6,628,435           Special Source Revenue Bonds         7,000         7,000           Principal         2,617,000         3,050,408           Interest         330,908         7,000           Fund Balance Contribution         102,500         3,050,408           Capital Leases         7,000         3,612,563           Principal         1,000         3,612,563           Interest         1,000         3,612,563           Fund Balance Contribution         1,000         3,612,563           TOTAL DEBT SERVICE FUND         \$ 1,740,000           SCHEDULE D: CAPITAL PROJECTS FUND           Technological Improvements         \$ 1,740,000           Equipment Projects         40,285,000           Parks, Recreation, Tourism Projects         3,750,000           Parks, Recreation, Tourism Projects         3,750,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleed Management           Expenditures         \$ 7,164,154           Other Financing Uses         70,818         \$ 7,234,972           Health and Dental Insurance	Principal	4,905,000	
Fund Balance Contribution         475,010         6,628,435           Special Source Revenue Bonds         2,617,000           Interest         330,908           Fund Balance Contribution         102,500         3,050,408           Capital Leases         Principal         3,485,276           Interest         126,287         Fund Balance Contribution         3,612,563           TOTAL DEBT SERVICE FUND         \$ 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Equipment Projects           Equipment Projects         4,175,000           Facility/Construction Projects         40,285,000           Parks, Recreation, Tourism Projects         3,750,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Expenditures         7,164,154           Other Financing Uses         70,818         7,234,972           Health and Dental Insurance         Expenditures         33,961,132           Fund Balance Contribution         343,534         34,304,666           Workers Compensation Insurance         Expenditures         2,255,000           Other Financing Uses         500,000         2,755,000	Interest	1,241,425	
Special Source Revenue Bonds         2,617,000           Principal         2,617,000           Interest         330,908           Fund Balance Contribution         102,500           Capital Leases         3,485,276           Principal         1,62,87           Fund Balance Contribution         1,000           TOTAL DEBT SERVICE FUND         \$ 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Technological Improvements           Equipment Projects         4,175,000           Facility/Construction Projects         40,285,000           Parks, Recreation, Tourism Projects         3,750,000           TOTAL CAPITAL PROJECTS FUND           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Expenditures         5 7,164,154           Other Financing Uses         70,818         \$ 7,234,972           Health and Dental Insurance         Expenditures         33,961,132           Fund Balance Contribution         343,534         34,304,666           Workers Compensation Insurance         Expenditures         2,255,000           Other Financing Uses         500,000         2,755,000           TOTAL INTERNAL SERVICE FUND         \$ 44,294,638	Service Charges	7,000	
Principal   1,000	Fund Balance Contribution	475,010	6,628,435
Interest	Special Source Revenue Bonds		
Fund Balance Contribution   102,500   3,050,408	Principal	2,617,000	
Principal   3,485,276   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   3,612,563   10,000   1	Interest	330,908	
Principal Interest         3,485,276 126,287           Fund Balance Contribution         1,000         3,612,563           TOTAL DEBT SERVICE FUND         \$ 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Technological Improvements         \$ 1,740,000           Equipment Projects         4,175,000           Facility/Construction Projects         40,285,000           Parks, Recreation, Tourism Projects         3,750,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management         Expenditures           Expenditures         70,818         \$ 7,234,972           Health and Dental Insurance         Expenditures           Expenditures         33,961,132         Fund Balance Contribution           Workers Compensation Insurance         Expenditures         2,255,000           Other Financing Uses         500,000         2,755,000           TOTAL INTERNAL SERVICE FUND           SCHEDULE F: ENTERPRISE FUND           SOIId Waste           Expenditures         \$ 10,351,255           Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721	Fund Balance Contribution	102,500	3,050,408
Interest   126,287   Fund Balance Contribution   1,000   3,612,563	Capital Leases		
Fund Balance Contribution   1,000   3,612,563	Principal	3,485,276	
SCHEDULE D: CAPITAL PROJECTS FUND   SCHEDULE D: CAPITAL PROJECTS FUND	Interest	126,287	
SCHEDULE D: CAPITAL PROJECTS FUND   SCHEDULE D: CAPITAL PROJECTS FUND	Fund Balance Contribution	1,000	3,612,563
SCHEDULE D: CAPITAL PROJECTS FUND           Technological Improvements         \$ 1,740,000           Equipment Projects         4,175,000           Facility/Construction Projects         40,285,000           Parks, Recreation, Tourism Projects         3,750,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management         Expenditures           Expenditures         70,818         \$ 7,234,972           Health and Dental Insurance         Expenditures         33,961,132           Fund Balance Contribution         343,534         34,304,666           Workers Compensation Insurance         Expenditures         2,255,000           Other Financing Uses         500,000         2,755,000           TOTAL INTERNAL SERVICE FUND         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           Solid Waste           Expenditures         \$ 10,351,255           Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         Expenditures         \$ 10,066,542           Expenditures         \$ 598,715         10,666,542	TOTAL DEBT SERVICE FUND		
Technological Improvements			<u> </u>
Technological Improvements	SCHEDULE D: CAPITAL PROJECTS FUND		
Equipment Projects         4,175,000           Facility/Construction Projects         40,285,000           Parks, Recreation, Tourism Projects         3,750,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Expenditures         \$ 7,164,154           Other Financing Uses         70,818         \$ 7,234,972           Health and Dental Insurance         Expenditures         33,961,132           Fund Balance Contribution         343,534         34,304,666           Workers Compensation Insurance         Expenditures         2,255,000           Other Financing Uses         500,000         2,755,000           TOTAL INTERNAL SERVICE FUND           SCHEDULE F: ENTERPRISE FUND           Solid Waste           Expenditures         \$10,351,255           Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         Expenditures         \$10,666,542           Other Financing Uses         598,715         10,666,542			\$ 1.740.000
Facility/Construction Projects 40,285,000 Parks, Recreation, Tourism Projects 3,750,000  TOTAL CAPITAL PROJECTS FUND  SCHEDULE E: INTERNAL SERVICE FUND  Fleet Management Expenditures \$7,164,154 Other Financing Uses 70,818 7,234,972  Health and Dental Insurance Expenditures 33,961,132 Fund Balance Contribution 343,534 34,304,666  Workers Compensation Insurance Expenditures 2,255,000 Other Financing Uses 500,000 2,755,000  TOTAL INTERNAL SERVICE FUND  SOLID Waste Expenditures \$10,351,255 Other Financing Uses 80,475 Fund Balance Contribution 1,413,991 \$11,845,721  Stormwater Management Expenditures \$10,067,827 Other Financing Uses \$598,715 10,666,542			
Parks, Recreation, Tourism Projects			
SCHEDULE E: INTERNAL SERVICE FUND			
SCHEDULE E: INTERNAL SERVICE FUND         Fleet Management       \$ 7,164,154         Expenditures       \$ 70,818       \$ 7,234,972         Other Financing Uses       70,818       \$ 7,234,972         Health and Dental Insurance       Expenditures       33,961,132         Fund Balance Contribution       343,534       34,304,666         Workers Compensation Insurance       Expenditures       2,255,000         Other Financing Uses       500,000       2,755,000         TOTAL INTERNAL SERVICE FUND       \$ 44,294,638         SCHEDULE F: ENTERPRISE FUND         Solid Waste         Expenditures       \$ 10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$ 11,845,721         Stormwater Management       Expenditures       \$ 10,067,827         Other Financing Uses       598,715       10,666,542			
Fleet Management   Expenditures   \$ 7,164,154   Other Financing Uses   70,818   \$ 7,234,972			<del>+ 10,200,000</del>
Expenditures       \$ 7,164,154         Other Financing Uses       70,818       \$ 7,234,972         Health and Dental Insurance       Expenditures       33,961,132       \$ 4,304,666         Fund Balance Contribution       343,534       34,304,666         Workers Compensation Insurance       Expenditures       2,255,000         Other Financing Uses       500,000       2,755,000         TOTAL INTERNAL SERVICE FUND       \$ 44,294,638         SCHEDULE F: ENTERPRISE FUND         Solid Waste       Expenditures       \$ 10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$ 11,845,721         Stormwater Management       Expenditures       \$ 10,067,827         Other Financing Uses       598,715       10,666,542	SCHEDULE E: INTERNAL SERVICE FUND		
Other Financing Uses         70,818         \$ 7,234,972           Health and Dental Insurance         33,961,132         \$ 1,304,666           Expenditures         343,534         34,304,666           Workers Compensation Insurance         Expenditures         2,255,000           Other Financing Uses         500,000         2,755,000           TOTAL INTERNAL SERVICE FUND         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           Solid Waste         \$ 10,351,255           Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         \$ 10,067,827         Other Financing Uses           Other Financing Uses         \$ 98,715         10,666,542	Fleet Management		
Health and Dental Insurance   Expenditures   33,961,132	Expenditures	\$ 7,164,154	
Expenditures       33,961,132         Fund Balance Contribution       343,534       34,304,666         Workers Compensation Insurance       2,255,000       2,755,000         Expenditures       500,000       2,755,000         Other Financing Uses       500,000       2,755,000         SCHEDULE F: ENTERPRISE FUND         Solid Waste         Expenditures       \$10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$11,845,721         Stormwater Management       \$10,067,827         Other Financing Uses       \$98,715       10,666,542	Other Financing Uses	70,818	\$ 7,234,972
Fund Balance Contribution       343,534       34,304,666         Workers Compensation Insurance       2,255,000       2,755,000         Expenditures       500,000       2,755,000         Other Financing Uses       \$00,000       2,755,000         SCHEDULE F: ENTERPRISE FUND         Solid Waste         Expenditures       \$10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$11,845,721         Stormwater Management       \$10,067,827         Other Financing Uses       \$98,715       10,666,542	Health and Dental Insurance		
Fund Balance Contribution       343,534       34,304,666         Workers Compensation Insurance       2,255,000       2,755,000         Other Financing Uses       500,000       2,755,000         TOTAL INTERNAL SERVICE FUND       \$ 44,294,638         SCHEDULE F: ENTERPRISE FUND         Solid Waste       Expenditures       \$10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$ 11,845,721         Stormwater Management       \$10,067,827         Other Financing Uses       \$98,715       10,666,542	Expenditures	33,961,132	
Workers Compensation Insurance Expenditures 2,255,000 Other Financing Uses 500,000  TOTAL INTERNAL SERVICE FUND  SCHEDULE F: ENTERPRISE FUND  Solid Waste Expenditures \$10,351,255 Other Financing Uses 80,475 Fund Balance Contribution 1,413,991 \$11,845,721  Stormwater Management Expenditures \$10,067,827 Other Financing Uses 598,715 10,666,542	·		34,304,666
Other Financing Uses         500,000         2,755,000           TOTAL INTERNAL SERVICE FUND         \$ 44,294,638           Schedule F: Enterprise Fund         \$ 10,351,255           Solid Waste         \$ 10,351,255           Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         \$ 10,067,827         \$ 10,666,542           Other Financing Uses         598,715         10,666,542	Workers Compensation Insurance		
TOTAL INTERNAL SERVICE FUND           SCHEDULE F: ENTERPRISE FUND           Solid Waste         \$ 10,351,255           Expenditures         \$ 10,351,255           Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         \$ 10,067,827           Other Financing Uses         \$ 98,715         10,666,542	Expenditures	2,255,000	
SCHEDULE F: ENTERPRISE FUND         Solid Waste       \$ 10,351,255         Expenditures       \$ 10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$ 11,845,721         Stormwater Management         Expenditures       \$ 10,067,827         Other Financing Uses       598,715       10,666,542	Other Financing Uses	500,000	2,755,000
Solid Waste         Expenditures       \$ 10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$ 11,845,721         Stormwater Management       \$ 10,067,827         Other Financing Uses       \$ 98,715       10,666,542	TOTAL INTERNAL SERVICE FUND		\$ 44,294,638
Solid Waste         Expenditures       \$ 10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$ 11,845,721         Stormwater Management       \$ 10,067,827         Other Financing Uses       \$ 98,715       10,666,542			
Solid Waste         Expenditures       \$ 10,351,255         Other Financing Uses       80,475         Fund Balance Contribution       1,413,991       \$ 11,845,721         Stormwater Management       \$ 10,067,827         Other Financing Uses       \$ 98,715       10,666,542	SCHEDULE F: ENTERPRISE FUND		
Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         \$ 10,067,827           Expenditures         \$ 10,067,827           Other Financing Uses         598,715         10,666,542	Solid Waste		
Other Financing Uses         80,475           Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         \$ 10,067,827           Expenditures         \$ 10,067,827           Other Financing Uses         598,715         10,666,542	Expenditures	\$ 10.351.255	
Fund Balance Contribution         1,413,991         \$ 11,845,721           Stormwater Management         \$ 10,067,827           Other Financing Uses         \$ 98,715         10,666,542	•		
Stormwater Management Expenditures \$10,067,827 Other Financing Uses 598,715 10,666,542			\$ 11.845.721
Expenditures       \$ 10,067,827         Other Financing Uses       598,715       10,666,542		<u> </u>	Ψ ±±,0π0,7£±
Other Financing Uses         598,715         10,666,542	_	\$ 10 067 827	
			10 666 542
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**SECTION 2:** Revenues available in FY2019 are estimated according to the following schedules.

SCHEDULE A: GENERAL FUND		
Property Tax		\$ 97,179,255
County Office Revenue		34,286,193
State Shared Taxes		23,961,169
Other Revenue		6,521,895
Other Financing Sources		9,800,000
Fund Balance Usage		2,436,380
TOTAL GENERAL FUND		\$ 174,184,892
SCHEDULE B: SPECIAL REVENUE FUND		
State Accommodations Tax		\$ 1,212,000
Local Accommodations Tax		1,600,000
E911		
User Fees		2,732,623
Hospitality Tax		8,487,327
Infrastructure Bank		
FILOT Revenues	\$ 9,728,919	
Other	40,000	
Fund Balance Usage	2,918,708	12,687,627
Medical Charities		
Property Tax	\$ 5,360,521	
Intergovernmental	109,500	
Other	31,500	
Fund Balance Usage	263,918	5,765,439
Parks and Recreation	<b>.</b>	
Property Tax	\$ 10,247,699	
Other	6,047,523	
Other Financing Sources	1,534,784	40 =0= 000
Fund Balance Usage	965,794	18,795,800
Public Safety Interoperable Communications		3,356,510
Road Program	A 6 702 665	
Road Maintenance Fees	\$ 6,783,665	
Other Financing Sources	6,600,000	45.400.000
Fund Balance Usage	1,716,335	15,100,000
Victim's Rights	ć (00.000	
Intergovernmental Revenue	\$ 600,000	640 407
Fund Balance Usage	19,187	619,187
TOTAL SPECIAL REVENUE FUND		\$ 70,356,513
SCHEDULE C: DEBT SERVICE FUND		
General Obligation Bonds		
Property Tax	\$ 2,733,072	
Intergovernmental	5,128,276	
Other	8,000	\$ 7,869,348
Certificates of Participation		, ,,,,,,,,
Property Tax	446,710	
Intergovernmental	2,382,750	
Other Financing Sources	3,798,975	6,628,435
Saler i maneing Jources	3,730,373	0,020,433

Intergovernmental	Special Source Revenue Bonds		
Capital Leases         Other         1,000           Other Financing Sources         3,611,563         3,612,563           TOTAL DEBT SERVICE FUND         \$ 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Other Financing Sources         \$ 2,950,000           Capital Lease Proceeds         4,000,000           Sale of Property/Bond Proceeds         40,000,000           Sale of Property/Bond Proceeds         3,000,000           Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         Premiums         \$ 28,853,776         \$ 7,234,972           Health and Dental         Premiums         2,570,250         \$ 34,304,666           Workers Compensation         Premiums         2,570,250         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           Solid Waste           Property Tax         \$ 4,099,081         \$ 40,200,000           Solid Waste Tipping Fees         6,866,640         0 11,845,721	Intergovernmental	102,500	
Other         1,000           Other Financing Sources         3,611,563         3,612,563           TOTAL DEBT SERVICE FUND         \$ 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Other Financing Sources         \$ 2,950,000           Capital Lease Proceeds         4,000,000           Sale of Property/Bond Proceeds         40,000,000           Sale of Property/Bond Proceeds         3,000,000           Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         6,870,800         7         7,234,972           Health and Dental         7         7,234,972         1,234	Other Financing Sources	2,947,908_	3,050,408
Other Financing Sources         3,611,563         3,612,563           TOTAL DEBT SERVICE FUND         \$ 21,160,754           SCHEDULE D: CAPITAL PROJECTS FUND           Other Financing Sources         \$ 2,950,000           Capital Lease Proceeds         40,000,000           Sale of Property/Bond Proceeds         40,000,000           Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         Premiums         \$ 28,853,776         0           Other Financing Sources         5,450,890         34,304,666           Workers Compensation         Premiums         2,570,250           Fund Balance Usage         184,750         2,755,000           TOTAL INTERNAL SERVICE FUND           SOIId Waste           Property Tax         \$ 4,099,081         5,000           Solid Waste         \$ 4,099,081         5,000           Property Tax         \$ 4,099,081         5,000           Solid Waste Tipping Fees         6,8	Capital Leases		
SCHEDULE D: CAPITAL PROJECTS FUND   SCHEDULE D: CAPITAL PROJECTS FUND	Other	1,000	
SCHEDULE D: CAPITAL PROJECTS FUND           Other Financing Sources         \$ 2,950,000           Capital Lease Proceeds         40,000,000           Sale of Property/Bond Proceeds         3,000,000           Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         Premiums         \$ 28,853,776         34,304,666           Workers Compensation         \$ 2,570,250         34,304,666         44,294,638           Workers Compensation         \$ 4,099,081         \$ 2,755,000         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND         \$ 44,294,638         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND         \$ 4,099,081         \$ 5,250,000         \$ 11,845,721           SOlid Waste         Property Tax         \$ 4,099,081         \$ 6,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640         \$ 0,866,640	Other Financing Sources	3,611,563_	3,612,563
Other Financing Sources         \$ 2,950,000           Capital Lease Proceeds         4,000,000           Sale of Property/Bond Proceeds         40,000,000           Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         Premiums         \$ 28,853,776         34,304,666           Workers Compensation         Premiums         \$ 2,570,250         \$ 2,755,000           Premiums         2,570,250         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           SOIId Waste           Property Tax         \$ 4,099,081           Solid Waste Tipping Fees         6,866,640         0 44,294,638           Other         880,000         11,845,721           Stormwater         Fees         \$ 7,944,698         F 4,094,698           Fund Balance Usage         2,721,844         10,666,542	TOTAL DEBT SERVICE FUND		\$ 21,160,754
Other Financing Sources         \$ 2,950,000           Capital Lease Proceeds         4,000,000           Sale of Property/Bond Proceeds         40,000,000           Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         Premiums         \$ 28,853,776         34,304,666           Workers Compensation         Premiums         \$ 2,570,250         \$ 2,755,000           Premiums         2,570,250         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           SOIId Waste           Property Tax         \$ 4,099,081           Solid Waste Tipping Fees         6,866,640         0 44,294,638           Other         880,000         11,845,721           Stormwater         Fees         \$ 7,944,698         F 4,094,698           Fund Balance Usage         2,721,844         10,666,542	SCHEDULE D: CAPITAL PROJECTS FUND		
Capital Lease Proceeds         4,000,000           Sale of Property/Bond Proceeds         40,000,000           Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         Premiums         \$ 28,853,776         34,304,666           Workers Compensation         \$ 2,570,250         \$ 34,304,666           Workers Compensation         \$ 2,570,250         \$ 2,755,000           Fund Balance Usage         184,750         2,755,000           TOTAL INTERNAL SERVICE FUND         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           SOlid Waste           Property Tax         \$ 4,099,081         \$ 0,000         11,845,721           Stormwater         \$ 880,000         11,845,721         \$ 1,845,721           Stormwater         \$ 7,944,698         \$ 7,944,698         \$ 1,0666,542           Fund Balance Usage         \$ 7,944,698         \$ 1,0666,542         \$ 0,066,542			\$ 2.950.000
Sale of Property/Bond Proceeds       40,000,000         Capital Project Fund Balance       3,000,000         TOTAL CAPITAL PROJECTS FUND       \$ 49,950,000         SCHEDULE E: INTERNAL SERVICE FUND         Fleet Management         Reimbursements       \$ 6,870,800         Fund Balance Usage       364,172       \$ 7,234,972         Health and Dental       \$ 28,853,776       34,304,666         Premiums       \$ 2,570,250       34,304,666         Workers Compensation       \$ 2,570,250       2,755,000         Premiums       2,570,250       2,755,000         Fund Balance Usage       184,750       2,755,000         SCHEDULE F: ENTERPRISE FUND         Solid Waste         Property Tax       \$ 4,099,081       \$ 44,294,638         Solid Waste Tipping Fees       6,866,640       0 11,845,721         Stormwater       Fees       \$ 7,944,698       1 1,666,542         Fund Balance Usage       2,721,844       10,666,542	_		. , ,
Capital Project Fund Balance         3,000,000           TOTAL CAPITAL PROJECTS FUND         \$ 49,950,000           SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         Premiums         \$ 28,853,776         34,304,666           Other Financing Sources         \$ 5,450,890         34,304,666           Workers Compensation         Premiums         2,570,250         2,755,000           Fund Balance Usage         184,750         2,755,000           TOTAL INTERNAL SERVICE FUND         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           Solid Waste           Property Tax         \$ 4,099,081         \$ 44,294,638           Solid Waste Tipping Fees         6,866,640         0 11,845,721           Stormwater         Fees         \$ 7,944,698         1 1,666,542           Fund Balance Usage         2,721,844         10,666,542	-		
SCHEDULE E: INTERNAL SERVICE FUND           Fleet Management           Reimbursements         \$ 6,870,800           Fund Balance Usage         364,172         \$ 7,234,972           Health and Dental         \$ 28,853,776         \$ 0ther Financing Sources         5,450,890         34,304,666           Workers Compensation         \$ 2,570,250         \$ 2,755,000         \$ 2,755,000           Premiums         2,570,250         \$ 2,755,000         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND         \$ 44,294,638         \$ 44,294,638           Solid Waste           Property Tax         \$ 4,099,081         \$ 50,866,640         \$ 6,866,640			
SCHEDULE E: INTERNAL SERVICE FUND         Fleet Management       \$ 6,870,800         Reimbursements       \$ 6,870,800         Fund Balance Usage       364,172       \$ 7,234,972         Health and Dental       Premiums       \$ 28,853,776       Other Financing Sources       5,450,890       34,304,666         Workers Compensation       Premiums       2,570,250       Fund Balance Usage       184,750       2,755,000         TOTAL INTERNAL SERVICE FUND       SCHEDULE F: ENTERPRISE FUND         Solid Waste       Property Tax       \$ 4,099,081       Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater         Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542			
Fleet Management   Reimbursements   \$ 6,870,800   \$ 7,234,972   \$ 7,23			
Reimbursements       \$ 6,870,800         Fund Balance Usage       364,172       \$ 7,234,972         Health and Dental       Premiums       \$ 28,853,776       Other Financing Sources       5,450,890       34,304,666         Workers Compensation       Premiums       2,570,250         Fund Balance Usage       184,750       2,755,000         TOTAL INTERNAL SERVICE FUND       SCHEDULE F: ENTERPRISE FUND         Solid Waste       Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	SCHEDULE E: INTERNAL SERVICE FUND		
Fund Balance Usage       364,172       \$ 7,234,972         Health and Dental         Premiums       \$ 28,853,776         Other Financing Sources       5,450,890       34,304,666         Workers Compensation         Premiums       2,570,250         Fund Balance Usage       184,750       2,755,000         TOTAL INTERNAL SERVICE FUND         SCHEDULE F: ENTERPRISE FUND         Solid Waste         Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	Fleet Management		
Health and Dental   Premiums   \$28,853,776	Reimbursements	\$ 6,870,800	
Premiums         \$ 28,853,776           Other Financing Sources         5,450,890         34,304,666           Workers Compensation         2,570,250         2,755,000           Fund Balance Usage         184,750         2,755,000           TOTAL INTERNAL SERVICE FUND         \$ 44,294,638           SCHEDULE F: ENTERPRISE FUND           Solid Waste         Property Tax         \$ 4,099,081           Solid Waste Tipping Fees         6,866,640           Other         880,000         11,845,721           Stormwater         Fees         \$ 7,944,698           Fund Balance Usage         2,721,844         10,666,542	Fund Balance Usage	364,172_	\$ 7,234,972
Other Financing Sources       5,450,890       34,304,666         Workers Compensation       2,570,250         Fund Balance Usage       184,750       2,755,000         TOTAL INTERNAL SERVICE FUND       \$ 44,294,638         SCHEDULE F: ENTERPRISE FUND         Solid Waste       Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	Health and Dental		
Workers Compensation       2,570,250         Fund Balance Usage       184,750       2,755,000         TOTAL INTERNAL SERVICE FUND       \$ 44,294,638         SCHEDULE F: ENTERPRISE FUND         Solid Waste       Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater         Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	Premiums	\$ 28,853,776	
Premiums       2,570,250         Fund Balance Usage       184,750       2,755,000         TOTAL INTERNAL SERVICE FUND       \$ 44,294,638         SCHEDULE F: ENTERPRISE FUND         Solid Waste       Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater         Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	Other Financing Sources	5,450,890	34,304,666
Fund Balance Usage         184,750         2,755,000           TOTAL INTERNAL SERVICE FUND           SCHEDULE F: ENTERPRISE FUND           Solid Waste           Property Tax         \$ 4,099,081           Solid Waste Tipping Fees         6,866,640           Other         880,000         11,845,721           Stormwater         Fees         \$ 7,944,698           Fund Balance Usage         2,721,844         10,666,542	Workers Compensation		
TOTAL INTERNAL SERVICE FUND           SCHEDULE F: ENTERPRISE FUND           Solid Waste         \$ 4,099,081           Property Tax         \$ 4,099,081           Solid Waste Tipping Fees         6,866,640           Other         880,000         11,845,721           Stormwater         Fees         \$ 7,944,698           Fund Balance Usage         2,721,844         10,666,542	Premiums	2,570,250	
SCHEDULE F: ENTERPRISE FUND         Solid Waste       \$ 4,099,081         Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	Fund Balance Usage	184,750	2,755,000
Solid Waste         Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	TOTAL INTERNAL SERVICE FUND	<del></del>	\$ 44,294,638
Solid Waste         Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542			
Property Tax       \$ 4,099,081         Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       Fees         Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	SCHEDULE F: ENTERPRISE FUND		
Solid Waste Tipping Fees       6,866,640         Other       880,000       11,845,721         Stormwater       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	Solid Waste		
Other         880,000         11,845,721           Stormwater         Fees         \$ 7,944,698           Fund Balance Usage         2,721,844         10,666,542	Property Tax	\$ 4,099,081	
Stormwater         Fees       \$ 7,944,698         Fund Balance Usage       2,721,844       10,666,542	Solid Waste Tipping Fees	6,866,640	
Fees \$ 7,944,698 Fund Balance Usage \$ 2,721,844 10,666,542	Other	880,000	11,845,721
Fund Balance Usage 2,721,844 10,666,542	Stormwater		
	Fees	\$ 7,944,698	
TOTAL ENTERPRISE FUND \$ 22,512,263	Fund Balance Usage	2,721,844	10,666,542
	TOTAL ENTERPRISE FUND		\$ 22,512,263

**SECTION 3: TAX RATES.** Tax rates are authorized to be levied on each dollar valuation of taxable property as listed for taxes on January 1, 2018 for the purpose of raising revenue from property taxes as set forth in aforementioned estimates of revenue and in order to finance the aforementioned appropriations. Such rates of tax shall be based on an estimated net assessed valuation of property for the purpose of taxation of \$2.29 billion and an estimated current collection rate of ninety-eight percent (98%). The ad valorem tax millage levies set forth herein are subject to reassessment year calculations pursuant to S.C. Code Ann. 12-37-251 (E). The Auditor and Tax Collector of Greenville County are hereby directed to levy and collect taxes in accordance with this Ordinance.

	TAX RATES
General Fund	41.8
Special Revenue Fund	
Charity Hospitalization	2.4
Parks, Recreation, Tourism	4.5
Debt Service Funds	
G. O. Bonds	1.2
Certificate of Participation	0.2
Enterprise Fund	
Solid Waste	<u>1.8</u>
TOTAL	51.9

**SECTION 4: LINE ITEM ACCOUNTS ESTABLISHED.** All line item accounts as set forth in the FY2019 Budget Proposal, as adjusted and established by the aforementioned appropriation, are herein established and incorporated as if fully set forth and shall be expended, transferred, or supplemented pursuant to the Greenville County Code. The County Administrator is authorized to transfer funds between departments to make necessary changes and adjustments to reflect Council amendments to the proposed budget.

**SECTION 5: REVERSION**. Upon the expiration of this ordinance all unencumbered balances remaining in the funds listed in Section 1 shall revert to their respective funds except Charity Hospitalization, which reverts to the General Fund.

**SECTION 6: ACCOUNTING.** All County Offices, Departments, Agencies, Commissions, or Boards funded wholly or in part by County Council shall submit copies of annual operating budgets, financial statements and quarterly reports of revenue and expense to the Finance Department for appropriate evaluation and Council Review.

**SECTION 7: MUNICIPAL PAVING ASSISTANCE.** From the FY2019 road program, a total of \$700,000 shall be designated to assist the seven municipal road improvement programs. The allotment to any municipality shall be capped at 50% of the total amount allocated to municipalities in the County of Greenville Road Improvement Program. Each municipality prior to any future funding from Greenville County Road Improvement funds shall provide official documentation that road improvements have been appropriately made with the funding. The County shall utilize the formula used in FY2001 to determine allocations. The road assistance money set aside for municipalities in this section shall not be made available to any municipality that owes an outstanding balance to Greenville County.

**SECTION 8: ROAD PAVING DISTRIBUTION**. Road Improvement Funding distribution is based on "percentage of road miles per district" and "worst roads first" as hereafter described. Staff will base initial selections on Overall Condition Index (OCI) data collected every four years. Worst roads first shall be based on a road's assigned pavement condition (OCI) and verified by a preliminary field assessment. Roads will be selected for improvement from each district using the "worst roads first county-wide" policy, ensuring that roads are paved from each district. No one district shall receive an allocation exceeding 15% of the total funds allocated for road improvements.

**SECTION 9: INFRASTRUCTURE BANK**. Five percent (5%) of Infrastructure Bank funding from future FILOT transactions, following compliance with the master ordinance, shall be used for economic development purposes.

**SECTION 10: USER FEES.** The County Administrator is hereby given authority to set user fees designed to cover the costs of programs approved for operation in the fiscal year 2019 budget. Additionally, the County Administrator is given authority to charge an administrative fee to non-county governed entities to cover the cost of processing charges levied and collected on real property tax notices.

**SECTION 11: LEVY AUTHORIZED**. A copy of this ordinance shall be furnished to the County Auditor and the Auditor is hereby authorized and directed to levy in the year 2018 on all taxable property in Greenville County a tax as determined in Section 3.

<b>SECTION 12:</b> All ordinances in conflict are he	ereby repealed.
SECTION 13: This ordinance shall take effect	July 1, 2018.
ADOPTED IN REGULAR MEETING THIS	_Day of, 2017
	GREENVILLE COUNTY, SOUTH CAROLINA
	By:Butch Kirven, Chairman of County Council Greenville County, South Carolina
	By: Joseph M. Kernell, County Administrator Greenville County, South Carolina