Belmont Fire Department

"Our Family, Helping Your Family"

Phone: 864 277-7231 Fax: 864 277-7019 www.belmontfiredepartment.com

Kenneth B. Clark, Commission Chairman Robert E. Wilson, Commission Secretary Robert L Cass Jr., Commission Secretary Leon V. Davis, Commissioner James W. Merrill, Commissioner Anthony C. Segars, Fire Chief

August 20, 2018

Greenville County Council 301 University Ridge, Suite 2400 Greenville, SC 29601

RE: BELMONT FIRE AND SANITATION DISTRICT

Honorable Chairman Kirven, Vice Chairman Meadows and Greenville County Council:

The Belmont Fire and Sanitation District, South Carolina (the "District") was created and established as a body politic and corporate, pursuant to Act No. 1208 of the Acts of the General Assembly of the State of South Carolina for the year 1968, as amended. The District is located wholly in the Greenville County (the "County") with the function of providing fire protection services for the District.

The County Council (the "Council"), as the governing body of the County, is empowered by Title 6, Chapter 11, Article 5 of the Code of Laws of South Carolina, 1976, as amended (the "Enabling Act") to authorize the governing body of any special purpose district created prior to March 7, 1973, and located in whole or in part within the County, to issue general obligation bonds of such special purpose district and provide funds to be used in the furtherance of any power or function committed to such special purpose district and in effect on March 7, 1973.

Pursuant to the Enabling Act, the District hereby petitions the Council to approve a public hearing and the issuance of not-to-exceed \$1,250,000 General Obligation Bonds, Series 2018 (the "2018 Bonds"). The proposed 2018 Bonds will be used for (i) the renovation, construction, acquisition, installation and equipping of improvements for the District's fire station; (ii) the acquisition of a new pumper truck and related equipment; (iii) the acquisition of a quick response vehicle and related equipment; (iv) the acquisition of radios and communication equipment; (v) the rehabilitation and repairs to a rescue vehicle; and (vi) the acquisition of various items of equipment and vehicles for the District (collectively, the "Improvements"); and (iv) to current refund all or a portion of the outstanding maturities of its Fire Station Lease Purchase 2006.

The District's readiness and training meets a high standard for fire service provision, and we currently maintain an ISO rating of 2/2Y. The District believes, however, that if the proposed improvements are not done that it could have a detrimental impact upon its currently strong ISO rating.

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Greenville County Council August 20, 2018 Page Two

The District continues to find the most cost-effective solutions to provide for increasing operational costs, replace outmoded equipment, and providing additional facilities. FY2018 - 2019 operational, capital and debt service expenditures are projected at approximately \$1,016,000. The current millage for the District is 63.3 mils for operations, and there is no separate debt service millage. The current millage levels are sufficient for the proposed Improvements, so *no millage increase is being requested for the 2018 Bonds*.

We would like to make you aware of the following:

- The District covers approximately 10 square miles and is staffed by ten full-time employees, 6-10 part-time employees and approximately 25 volunteers. The District is comprised of approximately 60% residential and 40% commercial / industrial properties, serving an approximate daytime / nighttime population of 4,650 and 5,800 respectively.
- The District maintains Standard Operating Procedures & Guidelines.
- The District has an independent auditor prepare audited financial statements on an annual basis.
- The most important reason for these improvements is to improve upon the services that we provide to the District's citizens.

Attached you will find historical and projected Revenues and Expenditures; the District's Petition and Resolution; the Resolution adopted by the District in support of its Capital Improvement Plan; and the Fire District Millage Request Application (no millage increase requested). Please review the attached information and let us know if you have any questions. Thank you very much for your continued support and consideration for the District.

Very truly yours,

Anthony Segars

Chief

TL:gw Attachments

Belmont Fire and Sanitation District, South Carolina Projected Cash Flow Model PRELIMINARY: SUBJECT TO REVEIW, REVISION AND FUTURE CONDITIONS

		Annual ∆ For	Audited 1	ted 1	Unaudited	Budget		Projection	tion	
		Projection	2016	2017	2018	2019 2	2020	2021	2022	2023
Revenues Property Taxes										
Total Interest Income	Projected Annual Adjustment	1.50%	\$ 993,227 \$ 2,941	\$ 1,018,545 \$ 2,804	\$ 1,018,545 \$ 2,804	\$ 1,011,120 \$ 3,500	\$ 1,026,287 \$ 3,500	\$ 1,041,681 \$ 3,500	\$ 1,057,306 \$ 3,500 \$ 1,560	\$ 1,073,166 \$ 3,500
Proceeds from the sale of assets									-	
Total Revenues			\$ 1,017,557	\$ 1,021,349	\$ 1,021,349	\$ 1,016,120	\$ 1,031,309	\$ 1,046,726	\$ 1,062,375	\$ 1,078,258
Operating Expense Fire Service			\$ 856.282	\$ 886,335	\$ 886.335					
Salaries					000,00			474,715	488,957	(75
Payroll Tax Commissioners Vacation & Sick Days						\$ 36,000 \$ 5,250 6,000	\$ 37,080 \$ 5,408 \$ 6,180 \$ 15,450		\$ 39,338 \$ 5,737 \$ 6,556 \$ 16,391	\$ 40,518 \$ 5,909 \$ 6,753 \$ 16,883
Otitities Supplies Telepnone & Communication								13,261 40,535	16,391 13,659 41,751	
Building Maintenance Radios & Fire Equipment Maintenance								10,609	10,927	
Uniforms General Insurance	Projected Annual Adjustment	3.00%						8,487 16,974	8,742 17 484	
Workers Compensation Vehicle Maintenance								31,827	32,782	
Protective Gear			 ,ñ					10,609	10,927	
Retrement								8,487 75,324	8,742 77,584	
Employee Medical Personnel Training/Physicals								74,263 26,523	76,491 27.318	
Miscellaneous								54,642	56,281	
9										
Total Operating Expense			\$ 856,282	\$ 886,335	\$ 886,335	\$ 894,427	\$ 921,260	\$ 948,898	\$ 977,365	\$ 1,006,686
Capital Outlay				\$ 13,562	\$ 13,562	\$ 5,224	\$ 28,000	\$ 55,000	\$ 53,000	\$ 60,000
Net Operating Revenues			\$ 161,275	\$ 121,452	\$ 121,452	\$ 116,469	\$ 82,049	\$ 42,828	\$ 32,010	\$ 11,572
Debt Service Fund										
General Obligations										
_						\$ 65,710				
Series 2014 Vehicle & Equipment	pment		\$ 16,919	\$ 33,840	\$ 16,919	_	16.919	\$ 33,840		
						_	\$ 60,947	61,891	\$ 112,629	\$ 112,630
Net Debt Service Payable			\$ 116,469	\$ 116,469	\$ 116,469	\$ 116,469	\$ 111,706	\$ 112,650	\$ 112,629 \$	\$ 112,630
Surplus/Deficit			\$ 44,806	\$ 4,983	\$ 4,983	\$ (0)	\$ (29,657)	\$ (69,822)	\$ (80,619) \$	\$ (101,058)
										П
Fund Balance Beginning of the Year			-	\$ 620,639	\$ 625,622	\$ 625,622	\$ 625,622	\$ 595,965	\$ 526,143 \$	\$ 445,523
Adjusted Fund Balance			\$ 575,833	\$ 620,639		625,622	625,622	595,965	526,143	
Surplus/Deficit					\$ 4,983	(0)	(29,657)	(69,822)	\$ (80,619) \$	
Fund Balance End of Year			\$ 620,639	\$ 625,622	\$ 550,505	\$ 625,622			445,523	344,465

¹ Page 7 of Audited Statements
² 2018 Budgeted Revenues inloude Cost of Living Increase = \$28,207.80 which is designated for Radio Upgrade. Represents ≈ 2.87% increase.

Per SC Revenue & Fiscal Affairs Office
POP
CPI
Total
2017 - 2018
1.56
2.13
3.69

Belmont Fire and Sanitation District, South Carolina Projected Cash Flow Model PRELIMINARY: SUBJECT TO REVEIW, REVISION AND FUTURE CONDITIONS

	Pay-Go	GO Bonds/Pay-Go	GO Bonds			General Fire E	Server (1) Wo	Fire Hose (5", 2" & 1 3/4")	UpDate/Upgra	Utility Truck (Squad)	Training Facility	PPE (4 Turn-Out Gear Sets)	Radios & Con	Telephone Sytem Update	Radios & Corr	Rescue Truck Rehab	Quick Response Vehicle	Pumper Truck & Equipment	Fire Station Renovation	0	
		/-Go			Tolal	General Fire Equipment (Replacment)	Server (1) Workstations (6) Udgrade	2" & 1 3/4")	UpDate/Upgrade "Jaws of Life"	iquad)	ţ	Out Gear Sets)	Radios & Communication Equipment	tem Update	Radios & Communication Equipment	Rehab	se Vehicle	& Equipment	enovation	DESCRIPTION	
						Pay-Go	Pay-Go	Pay-Go	Pay-Go	Pay-Go	Pay-Go	Pay-Go	Pay-Go	GO Bonds	GO Bonds/Pay-GO	GO Bonds	GO Bonds	GO Bonds	GO Bonds	FUNDING SOURCE	
\$ 1,			49		\$ 1,	\$					S	↔		S	↔	G	co	S	S		7
1,056,000	\$28,000	\$78,000	\$950,000		\$ 1,056,000	5,000					15,000	8,000		10,000	78,000	60,000	30,000	600,000	250,000		FY2019
\$	۲0				49	↔	€9		co		co	€9	co								T
55,000	\$55,000	\$0	\$0		55,000	5,000	2,000		5,000		10,000	8,000	25,000								FY2020
\$					\$	↔		↔			↔	()	↔								_
53,000	\$53,000	\$0	\$0		53,000	5,000		5,000			10,000	8,000	25,000								FY2021
49					s	↔	↔		↔	co	€9	↔									Т
60,000	\$60,000	\$0	\$0		60,000	5,000	2,000		5,000	35,000	5,000	8,000									FY2022
€9	G				\$	S		↔			s	↔									FY
23,000	\$23,000	\$0	\$0		23,000	5,000		5,000			5,000	8,000									FYZUZS
\$	\$				\$	↔	↔		↔		49	↔									FY.
25,000	\$25,000	\$0	\$0		25,000	5,000	2,000		5,000		5,000	8,000									FY2024
\$ 2	\$2				\$	S		↔			↔	↔									FY
3,000	\$23,000	\$0	\$0	Check \$	3,000	5,000		5,000			5,000	8,000									FY2025
23,000 \$1,295,000	\$267,000	\$78,000	\$950,000	\$ 1,295,000	23,000 \$1,295,000	\$ 35,000	\$ 6,000	\$ 15,000	\$ 15,000	\$ 35,000	\$ 55,000	\$ 56,000	\$ 50,000	\$ 10,000	\$ 78,000	\$ 60,000	\$ 30,000	\$ 600,000	\$ 250,000	TOTAL	
00	ĕ		_	000	ő	00	Ĭ	8	8	8	8	ĕ	ĕ	ĕ	ŏ	ĕ	ĕ	8	ĕ		
		ψ1,020,000	\$1,028,000																		

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RESOLUTION

(2018-002)

A RESOLUTION TO APPROVE AND ADOPT A LONG-TERM CAPITAL IMPROVEMENT PLAN FOR THE BELMONT SANITATION AND FIRE DISTRICT, GREENVILLE COUNTY, SOUTH CAROLINA

Whereas, the Belmont Fire and Sanitation District (the "District") is a special taxing district within Greenville County (the "County") established to provide fire suppression and other fire protection related services residing in the District; and

Whereas, in order to provide the required services and to meet the fire protection needs to the residents of the District, certain capital improvements must be undertaken; and

Whereas, proper planning and management for the provision of fire services in the District requires a long-range capital improvement plan (the "CIP") to keep up with and adequately respond to the growth and demand for service in the District; and

Whereas, it is the finding of the District Commission and Fire Chief that not only is the CIP necessary to adequately serve the needs of the residents of the District, but if implemented, will continue to enhance the level of those services; and

NOW, THEREFORE, BE IT RESOLVED that the District Commission hereby approves the CIP for the District that is attached hereto and made a part hereof by reference.

IT IS FURTHER RESOLVED that the Commission and Fire Chief design and carry forward a plan to implement the CIP and seek adequate required approvals from Greenville County to fund the CIP.

DONE IN REGULAR MEETING this 9th Day of August 2018.

ATTEST:

Secretary

(DISTRICT SEAL)



Fire District Millage Request Application Contact Information

District Name: Belmont Fire & Sanitation District	State FDID Number 23301					
Fire Chief's Name Anthony C. Segars	Email: chief@belmontfd.com					
Mailing Address 701 Fork Shoals Road	City, State, Zip Greenville, SC 29605-5831					
Contact Person's Name: Anthony C. Segars	Email: chief@belmontfd.com					
Address: 701 Fork Shoals Road	City, State, Zip: Greenville, SC 29605-5831					
Phone: 864-505-6299	Fax: 864-277-7019 (email Preferred)					

Financial Operations

Please Check One of the Following Options:

Our district is seeking to maintain our current millage rate

Our district is seeking a millage rate increase

XX Our district is seeking bond, lease purchase transaction approval

FD Annual Budget \$ 1,016,119.90

Value of One Mill \$ 15,973.46

FD Current Millage Rate 63.3

Value of Total Millage \$ 1,011,119.80

Taxes collected last fiscal year (July 1-June 30): \$1,018.545.00

Supplemental non-tax income last fiscal year (grants, fundraisers, etc.) \$2,804.00

Staffing

Deployable:

Number of Paid Firefighters 10 Career & 8 Part-Time

Number of Volunteer Fire Fighters 30

Non-Deployable:

Number of Administrative Staff: 1

Communications GCEMS (Offsite)

For the following financial measurements, please provide a dollar amount. (Any additional pertinent information can be detailed in an attached sheet.)

(From Fiscal Year Audit ending 6/30/2017)

Debt Service: \$423,768.00

(include annual amount of any/all payments on stations, apparatus, and equipment)

Operating Expenses: \$886,335.00

(include all normal operating expenses, including operational overhead and salary expenses)

Reserve/Savings: \$625,623.00

(include any/all reserve and/or savings currently on hand for breakdowns, purchases or replacements)

When did your district last request a millage increase? 2017

Was your request granted? Yes (2.91% CPI)

If so, please detail your accomplishments with the additional revenue? (You may attach a separate sheet if necessary.)

To assist in new Communication Equipment Not Covered in the County Grant

Performance Data

ISO Rating (2) Two	Year Rating Received 2016				
Population Served (daytime): 4650 est	Population Served (nighttime): 5800				
Number of Households: 2393	Number of Businesses: 218				
T. 137					
Total Number of Calls Last Year (fiscal year?) <u>562</u>					
Number of Structure Fires: 52	Number of MVA's: 83				
Number of Medical Calls: 223	Number of Brush Fires: 07				
Number of Vehicle Fires: 11	Number of Public Service Calls: 97				
Number Mutual Aid Calls Sent: 20	Number Mutual Aid Calls Rec'd: 15				
Number of Hazmat Calls: <u>04</u>	Number of Rescue Calls: <u>05</u>				
Number of Other Calls: 45					
For the following questions, please circle or highlight "Y" fo (Any additional pertinent information may be provided in a s					
Is your district registered with the State Firefighter Mobilization		Y / N			
Does your district participate in the South Carolina Fire Incide	nt Reporting System?	Y / N			
Is your district in compliance with the SC Firefighter Registration Act?					
Does your district meet requirements of OSHA Standard 1910.	.30 for Infectious Disease Control?	Y / N			
Does your district perform annual SCBA fit testing on all active	re personnel?	Y / N			
Do your district's firefighters meet minimum OSHA training re	equirements?	Y / N			
Does your district perform annual testing on all ground and aer	rial ladders to meet NFPA standard?	Y / N			
Does your district meet all NIMS requirements?		Y / N			
Does your district have a fire prevention program?		Y / N			
Does your district have a Fire Safety inspection program?		Y / N			
Does your district have a pre-fire plan program?		Y/N			
Does your district meet minimum hose testing requirements?		Y / N			
Does your district meet minimum pump testing requirements?		Y / N			
Does your department meet minimum apparatus requirements?	?	Y / N			
Does your district meet minimum equipment on apparatus requ	uirements?	Y / N			
Does your district have a preventive maintenance program for	your apparatus?	Y/N			
Does your district provide physicals to all members?		Y / N			
Do all of your members meet the minimum training requirement	nts for their specific job titles?	Y / N			
Does your district meet minimum communication requirements	s?	Y / N			
Does your district meet Narrow Band Requirements?		Y / N			
Does your district house an EMS vehicle?		Y / N			

For the following questions, please provide the more detailed information necessary to understand the complexities for your district. You may attach separate sheets as necessary to fully answer the questions.

1. Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.

Special Equipment:

Conestee Nature Park requires ATV with Fire Skid

Potentially Dangerous Calls:

Conestee Mill, Roy's Metal Refinishing, Pharmaceutical Associates, S&S Fabrics, etc.

Any building within our response area that is on fire, or in danger of collapse is potentially a dangerous call, no matter The size, fire load, etc. As you know, the work which we do on a daily basis is inherently dangerous.

2. Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.

Greenville County & State Mutual Aid Agreements are Signed/Current. Automatic Aid Agreements with Gantt Fire District and South Greenville All Surrounding Departments have access to our Burn Building Active Partner with Donaldson Center Career Center (Fire School)

3. Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.

No millage Increase is requested. However, if the upgrades we're planning with the Bond, if approved, are not completed, the impact to our ISO Rating could be detrimental.

4. Please describe the tax-exempt properties in your district and the services you provide to these entities.

REWA (Western Carolina Sewer Authority) Our District covers the Mauldin Road Campus including their new Office and Lab. We provide/assist with Training, Confined Space Entry, Fire Extinguisher Training, etc.

Conestee Nature Park & Conestee Park, are currently in our Response area. The Nature Park Provides over 12 miles of natural walking trails, including a portion of the Swamp Rabbit Trail. We provide fire protection and rescue services to this area, with no economic upside for the District. We provide, EMT/Paramedics for Special Events, such as 5K Runs, etc. We accomplish this by paying overtime, and utilizing ATV's and a Bicycle team, again with no Economic upside for the District.

Many Churches, Daycares and Schools. We provide Community Based CPR & First Aid Classes, Fire Prevention Materials, and participate in most all Community Based Activities they have going on during the year.

Ple	ase assign a priority rating to your millage increase request from the following options:
	Priority 1 : Without the increase, we cannot continue to provide the level of service that we are giving currently. Our ISO ratings could be affected negatively. The need is dire.
	Priority 2 : Without the increase, we cannot purchase needed equipment to improve the level of service we are currently giving. ISO ratings may or may not be improved. This priority level also allows for needed specialty equipment to be acquired.
	Priority 3 : Without the increase, we can continue to provide excellent service to our district, but the increase will allow us to improve our operation in an exemplary way. ISO ratings may potentially be improved.
Орр	portunity for Council person(s) statement:
I,	, County Council representative to this fire district, Support / Do Not Support this request.
I,	, County Council representative to this fire district, Support / Do Not Support this request.
I,	, County Council representative to this fire district, Support / Do Not Support this request.
Please i	neluda with your application the following documents:

ease include with your application the following documents:

- · A formal letter from the Commission stating the intentions to either maintain or increase millage;
- · Last year's financial audit;
- · A five-year plan (spreadsheet) showing projected revenues as well as operating and capital expenditures;
- · Any background information necessary to justify the need of a millage increase; and
- · A signed resolution from the governing body approving the operating/capital plan and millage increase.

All applications should be mailed or emailed to: **Greenville County Finance Committee** Attn: John Hansley, Deputy County Administrator 301 University Ridge, Suite 2400 Greenville, SC 29601

jhansley@greenvillecounty.org