



Fire District Millage Request Application

Contact Information

District Name: Simpsonville Fire Department State FDID Number 23323
Fire Chief's Name Wesley Williams Email: Chief@simpsonvillefd.com
Mailing Address 403 E. Curtis St. City, State, Zip Simpsonville, SC 29681
Contact Person's Name: Dianna Gracely Email: Dianna@simpsonville.com
Address: 118 N.E. Main St City, State, Zip Simpsonville SC 29681
Phone: 864-967-9526 Fax: 864-967-9530

Financial Operations

Please Check One of the Following Options:

- Our district is seeking to maintain our current millage rate
[X] Our district is seeking a millage rate increase
[X] Our district is seeking bond, lease purchase transaction approval

FD Annual Budget \$4,950,996.00 Value of One Mill 114,000
FD Current Millage Rate 32 Value of Total Millage 3,648,000
Taxes collected last fiscal year (July 1-June 30) 3,787,169
Supplemental non-tax income last fiscal year (grants, fundraisers, etc.) 28,355

Staffing

Deployable:
Number of Paid Firefighters 65 Number of Volunteer Fire Fighters 0
Non-Deployable:
Number of Administrative Staff 0 Communications 9 Total between Police and Fire

For the following financial measurements, please provide a dollar amount.
(Any additional pertinent information can be detailed in an attached sheet.)

Debt Service Average \$305,000 / year GO Series 2015 (FSA)
(include annual amount of any/all payments on stations, apparatus, and equipment)

Operating Expenses \$4,909,846(FY2018-2019) Budget Capital \$41,150
(include all normal operating expenses, including operational overhead and salary expenses)

Reserve/Savings There is no specific designation within the City's general Fund Reserve broken down on a departmental basis. The City's budget needs related to the Fire Department in its annual Operating Budget.
(include any/all reserve and/or savings currently on hand for breakdowns, purchases or replacements)

When did your district last request a millage increase? 2015
Was your request granted? Yes
If so, please detail your accomplishments with the additional revenue? (You may attach a separate sheet if necessary.)

We added an additional station, land for future station, three apparatuses, and nine personnel.

Performance Data

ISO Rating 2
 Population Served (daytime) 16988
 Number of Households 18034

Year Rating Received 2018
 Population Served (nighttime) 54081
 Number of Businesses 969

Total Number of Calls Last Year (fiscal year?) 3306
 Number of Structure Fires 24
 Number of Medical Calls 1669
 Number of Vehicle Fires 14
 Number Mutual Aid Calls Sent 8
 Number of Hazmat Calls 50
 Other: 729

Number of MVA's 322
 Number of Brush Fires 28
 Number of Public Service Calls 436
 Number Mutual Aid Calls Rec'd 3
 Number of Rescue Calls 26

*For the following questions, please circle or highlight "Y" for Yes or "N" for No.
 (Any additional pertinent information may be provided in a separate sheet.)*

- Is your district registered with the State Firefighter Mobilization? Y / N
- Does your district participate in the South Carolina Fire Incident Reporting System? Y / N
- Is your district in compliance with the SC Firefighter Registration Act? Y / N
- Does your district meet requirements of OSHA Standard 1910.30 for Infectious Disease Control? Y / N
- Does your district perform annual SCBA fit testing on all active personnel? Y / N
- Do your district's firefighters meet minimum OSHA training requirements? Y / N
- Does your district perform annual testing on all ground and aerial ladders to meet NFPA standard? Y / N
- Does your district meet all NIMS requirements? Y / N
- Does your district have a fire prevention program? Y / N
- Does your district have a Fire Safety inspection program? Y / N
- Does your district have a pre-fire plan program? Y / N
- Does your district meet minimum hose testing requirements? Y / N
- Does your district meet minimum pump testing requirements? Y / N
- Does your department meet minimum apparatus requirements? Y / N
- Does your district meet minimum equipment on apparatus requirements? Y / N
- Does your district have a preventive maintenance program for your apparatus? Y / N
- Does your district provide physicals to all members? Y / N
- Do all of your members meet the minimum training requirements for their specific job titles? Y / N
- Does your district meet minimum communication requirements? Y / N
- Does your district meet Narrow Band Requirements? Y / N
- Does your district house an EMS vehicle? Y / N

For the following questions, please provide the more detailed information necessary to understand the complexities for your district. You may attach separate sheets as necessary to fully answer the questions.

1. Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.

Within the district, there are several locations that are classified as Hazardous according to the International Fire Code based on the materials used and/or manufacturing process itself. Included in this is Kemet, Sealed Air/ Cryovac, Royal Adhesives, Fitesa, Miliken. Within the district we have large box stores, such as, Lowes, Home Depot, Wal-Mart and large shopping centers throughout.

There are five four story hotels and fourteen multi-story apartment complexes within the District that require the need for an additional Aerial apparatus due to the height and/or size of the footprint of the building.

2. Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.

The Simpsonville Fire Department currently has a County wide mutual aid agreement and a State wide mutual aid agreement. We have a signed rapid intervention team agreement with the County Fire Chief's Association. We also work with neighboring department's to share information and resources as needed.

3. Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.

We were last evaluated in 2018 and received a score 86.75 giving us a class 2 rating. During that review it was noted that we need to reduce our response times in certain areas of our District. This will be accomplished with the additional station in the North Eastern part of our District. It was also noted that we need an additional Aerial Apparatus to provide adequate coverage for the multi-story facilities we currently have within our District. We are also in need to replace our reserve 1996 Aerial Apparatus due to age and available parts. By approving this increase we can ensure that we are providing a high level of serve to our citizens within our District an could see an reduction of our ISO rating..

4. Please describe the tax-exempt properties in your district and the services you provide to these entities.

There are seven public schools, and twenty-seven churches located within our District. those entities receive the same level of coverage as all other businesses.

Please assign a priority rating to your millage increase request from the following options: Priority One

Priority 1: Without the increase, we cannot continue to provide the level of service that we are giving currently. Our ISO ratings could be affected negatively. The need is dire.

Priority 2: Without the increase, we cannot purchase needed equipment to improve the level of service we are currently giving. ISO ratings may or may not be improved. This priority level also allows for needed specialty equipment to be acquired.

Priority 3: Without the increase, we can continue to provide excellent service to our district, but the increase will allow us to improve our operation in an exemplary way. ISO ratings may potentially be improved.

Opportunity for Council person(s) statement:

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

Please include with your application the following documents:

- A formal letter from the Commission stating the intentions to either maintain or increase millage;
- Last year's financial audit;
- A five-year plan (spreadsheet) showing projected revenues as well as operating and capital expenditures;
- Any background information necessary to justify the need of a millage increase; and
- A signed resolution from the governing body approving the operating/capital plan and millage increase.

All applications should be mailed or emailed to:

Greenville County Finance Committee
Attn: John Hansley, Deputy County Administrator
301 University Ridge, Suite 2400
Greenville, SC 29601

or

jhansley@greenvillecounty.org

Simpsonville Fire Service Area
Projected Revenues, Operating and Capital Expenditures
Years Ending June 30, 2018-2028

	Budget					Projection					2028	
	2019	2020	2021	2022	2023	2024	2025	2026	2027			
Revenue												
City Operating Revenue	\$1,270,996	\$1,777,989	\$2,097,132	\$2,391,046	\$2,699,287	\$3,022,345	\$3,360,008	\$3,715,668	\$4,026,970	\$4,355,784		
FSA Adjusted Collectable Levy	\$114,330,051	\$115,473,352	\$116,628,095	\$117,784,366	\$118,972,310	\$120,162,033	\$121,363,653	\$122,577,289	\$123,803,062	\$125,041,093		
Operating Millage	20.9	33.5	33.5	33.5	33.5	33.5	33.5	33.5	33.5	33.5		
Value of One Mill	\$114,330	\$116,628	\$117,734	\$118,972	\$120,162	\$121,364	\$122,577	\$123,803	\$125,041	\$126,264		
FSA Revenue	\$3,680,000	\$3,868,357	\$3,907,041	\$3,946,111	\$3,985,572	\$4,025,428	\$4,065,682	\$4,106,339	\$4,147,403	\$4,188,977		
Total Fire Department Revenue	\$4,950,996	\$5,646,346	\$6,004,173	\$6,337,157	\$6,684,830	\$7,047,773	\$7,426,690	\$7,821,907	\$8,174,373	\$8,544,661		
Personnel Expenses-100												
Salaries and Wages	\$2,887,090	\$3,112,009	\$3,303,024	\$3,502,698	\$3,711,381	\$3,929,432	\$4,157,225	\$4,395,150	\$4,643,609	\$4,903,020		
Overtime	\$220,862	\$230,584	\$244,737	\$259,632	\$274,994	\$291,160	\$308,029	\$325,658	\$344,067	\$362,288		
Workers Compensation	\$64,000	\$76,004	\$81,094	\$85,996	\$91,119	\$96,473	\$102,066	\$107,907	\$114,007	\$120,376		
Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Employee Health Insurance	\$633,650	\$631,363	\$632,130	\$633,552	\$635,000	\$636,488	\$637,996	\$639,524	\$641,072	\$642,640		
State Retirement	\$497,734	\$497,734	\$497,734	\$497,734	\$497,734	\$497,734	\$497,734	\$497,734	\$497,734	\$497,734		
Bonuses	\$36,000	\$37,500	\$39,000	\$40,500	\$42,000	\$43,500	\$45,000	\$46,500	\$48,000	\$49,500		
Extra-Duties Overtime	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000		
Total Personnel Services	\$4,354,346	\$4,816,854	\$5,209,016	\$5,521,746	\$5,848,557	\$6,190,012	\$6,546,661	\$6,919,216	\$7,308,201	\$7,714,304		
Operating Expenses-200												
Office Supplies	\$4,500	\$4,774	\$5,065	\$5,373	\$5,694	\$6,029	\$6,377	\$6,736	\$7,106	\$7,487		
Printing	\$500	\$515	\$530	\$546	\$563	\$580	\$597	\$615	\$633	\$652		
Small Office Equipment	\$500	\$515	\$530	\$546	\$563	\$580	\$597	\$615	\$633	\$652		
Utilities	\$60,000	\$61,500	\$63,000	\$64,500	\$66,000	\$67,500	\$69,000	\$70,500	\$72,000	\$73,500		
Telephone, Fax, Cell & Pagers	\$11,000	\$11,300	\$11,600	\$11,900	\$12,200	\$12,500	\$12,800	\$13,100	\$13,400	\$13,700		
IT Communications	\$13,000	\$14,000	\$14,400	\$14,800	\$15,200	\$15,600	\$16,000	\$16,400	\$16,800	\$17,200		
Computer Software and Support	\$24,000	\$24,772	\$25,544	\$26,316	\$27,088	\$27,860	\$28,632	\$29,404	\$30,176	\$30,948		
Repairs & Maintenance-Bldgs.	\$20,000	\$20,900	\$21,800	\$22,700	\$23,600	\$24,500	\$25,400	\$26,300	\$27,200	\$28,100		
Repairs & Maintenance-Equip.	\$30,000	\$30,600	\$31,200	\$31,800	\$32,400	\$33,000	\$33,600	\$34,200	\$34,800	\$35,400		
Repairs & Maintenance-Radios	\$3,500	\$3,605	\$3,713	\$3,825	\$3,939	\$4,054	\$4,171	\$4,290	\$4,410	\$4,531		
Radio User Fee	\$1,000	\$1,030	\$1,061	\$1,093	\$1,126	\$1,160	\$1,194	\$1,230	\$1,267	\$1,304		
Tools & Small Equipment	\$750	\$780	\$810	\$840	\$870	\$900	\$930	\$960	\$990	\$1,020		
Repairs & Maintenance - Drive Train	\$10,000	\$10,200	\$10,400	\$10,600	\$10,800	\$11,000	\$11,200	\$11,400	\$11,600	\$11,800		
Repairs & Maintenance - Routine	\$18,000	\$18,540	\$19,080	\$19,620	\$20,160	\$20,700	\$21,240	\$21,780	\$22,320	\$22,860		
Repairs & Maintenance - Vehicle Body Work	\$3,000	\$3,180	\$3,360	\$3,540	\$3,720	\$3,900	\$4,080	\$4,260	\$4,440	\$4,620		
Supplies	\$12,000	\$12,360	\$12,720	\$13,080	\$13,440	\$13,800	\$14,160	\$14,520	\$14,880	\$15,240		
Supplies	\$60,000	\$61,800	\$63,600	\$65,400	\$67,200	\$69,000	\$70,800	\$72,600	\$74,400	\$76,200		
Safety Supplies	\$4,000	\$4,120	\$4,240	\$4,360	\$4,480	\$4,600	\$4,720	\$4,840	\$4,960	\$5,080		
Postage & Freight	\$29,000	\$29,870	\$30,760	\$31,660	\$32,560	\$33,460	\$34,360	\$35,260	\$36,160	\$37,060		
Uniforms	\$42,000	\$42,840	\$43,680	\$44,520	\$45,360	\$46,200	\$47,040	\$47,880	\$48,720	\$49,560		
Professional Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Tuition Reimbursement	\$20,000	\$20,400	\$20,800	\$21,200	\$21,600	\$22,000	\$22,400	\$22,800	\$23,200	\$23,600		
Physical Examinations	\$3,000	\$3,060	\$3,120	\$3,180	\$3,240	\$3,300	\$3,360	\$3,420	\$3,480	\$3,540		
Local Meetings and Meals	\$50,000	\$51,500	\$53,000	\$54,500	\$56,000	\$57,500	\$59,000	\$60,500	\$62,000	\$63,500		
Fuel Usage - Vehicle Operating Exp.	\$26,000	\$26,760	\$27,520	\$28,280	\$29,040	\$29,800	\$30,560	\$31,320	\$32,080	\$32,840		
Tires Expenditure	\$12,000	\$12,360	\$12,720	\$13,080	\$13,440	\$13,800	\$14,160	\$14,520	\$14,880	\$15,240		
Rental Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Professional Fees	\$66,000	\$67,980	\$69,960	\$71,940	\$73,920	\$75,900	\$77,880	\$79,860	\$81,840	\$83,820		
Dues & Subscriptions	\$4,500	\$4,650	\$4,800	\$4,950	\$5,100	\$5,250	\$5,400	\$5,550	\$5,700	\$5,850		
FD Station 5 Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Chemicals	\$1,650	\$1,700	\$1,750	\$1,800	\$1,850	\$1,900	\$1,950	\$2,000	\$2,050	\$2,100		
Landscapeing Expense	\$1,200	\$1,236	\$1,272	\$1,308	\$1,344	\$1,380	\$1,416	\$1,452	\$1,488	\$1,524		
FD Insurance Claims Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Community Relations	\$2,500	\$2,575	\$2,650	\$2,725	\$2,800	\$2,875	\$2,950	\$3,025	\$3,100	\$3,175		
Employee Appreciation	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000	\$0,000		
Miscellaneous	\$1,200	\$1,260	\$1,320	\$1,380	\$1,440	\$1,500	\$1,560	\$1,620	\$1,680	\$1,740		
Safety Equipment Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Equipment (Non-Depreciable)	\$2,500	\$2,575	\$2,650	\$2,725	\$2,800	\$2,875	\$2,950	\$3,025	\$3,100	\$3,175		
Furniture, Fixtures & Computers (Non-Depreciable)	\$6,500	\$6,695	\$6,890	\$7,085	\$7,280	\$7,475	\$7,670	\$7,865	\$8,060	\$8,255		
Fire Rescue Apparatus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant Expenditures	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000		
Building Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Vehicle	\$41,150	\$41,150	\$41,150	\$41,150	\$41,150	\$41,150	\$41,150	\$41,150	\$41,150	\$41,150		
Infrastructure Station 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Dispatch Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Administration Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Contingency	\$2,000	\$2,060	\$2,120	\$2,180	\$2,240	\$2,300	\$2,360	\$2,420	\$2,480	\$2,540		
Total Operating Expenses	\$506,650	\$530,492	\$554,334	\$578,176	\$602,018	\$625,860	\$649,702	\$673,544	\$697,386	\$721,228		
Total Personnel & Operating Expenses	\$4,950,996	\$5,646,346	\$6,004,173	\$6,337,157	\$6,684,830	\$7,047,773	\$7,426,690	\$7,821,907	\$8,174,373	\$8,544,661		
Net Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Simpsonville Fire Service Area
 Projected Revenues, Operating and Capital Expenditures
 Years Ending June 30, 2018-2028

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Net Operating Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Obligation Bonds										
City Obligations										
Series Refunding	\$106,428	\$29,070								
Series										
Future City Obligations										
Total City GO Payments	\$106,428	\$29,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Capital Leases										
2014 Master Lease		\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910
Total City Capital Lease Payments	\$0	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910
Total City Obligations	\$106,428	\$107,979	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910	\$78,910
FSA Obligations										
Series	\$288,160	\$230,950	\$283,350	\$293,350	\$292,850	\$291,850	\$295,350	\$293,100	\$290,350	\$302,400
Future FSA Obligations										
Series			\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Series										
Total FSA Obligations	\$288,160	\$230,950	\$743,350	\$743,350	\$742,850	\$741,850	\$745,350	\$743,100	\$740,350	\$752,400
Total Financing Expense	\$394,578	\$398,929	\$822,260	\$822,260	\$821,760	\$741,850	\$745,350	\$743,100	\$740,350	\$752,400
FSA Millage Limitation										
CPI Adjustment (%)		3.6								
Population Growth Adjustment (%)		33.5	33.5	33.5	33.5	33.5	33.5	33.5	33.5	33.5
Operating Millage	29.9	33.5	33.5	33.5	33.5	33.5	33.5	33.5	33.5	33.5
Debt Millage Adjustment	2.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5	6.5
FSA Requested Millage Adjustment	32.4	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
FSA Total Millage										
Impact on Property with a Market Value of	\$100,000	\$30,40								

Greenville County, South Carolina
Simpsonville FSA, Facility and Equipment
Series 2019

Debt Service Schedule

Date	Principal	Coupon	Interest	Period Total	Fiscal Total
4/ 1/20			92,955.00	92,955.00	92,955.00
10/ 1/20	315,000.00	2.250000	69,716.25	384,716.25	
4/ 1/21			66,172.50	66,172.50	450,888.75
10/ 1/21	320,000.00	2.250000	66,172.50	386,172.50	
4/ 1/22			62,572.50	62,572.50	448,745.00
10/ 1/22	330,000.00	2.250000	62,572.50	392,572.50	
4/ 1/23			58,860.00	58,860.00	451,432.50
10/ 1/23	335,000.00	2.250000	58,860.00	393,860.00	
4/ 1/24			55,091.25	55,091.25	448,951.25
10/ 1/24	345,000.00	2.250000	55,091.25	400,091.25	
4/ 1/25			51,210.00	51,210.00	451,301.25
10/ 1/25	350,000.00	2.250000	51,210.00	401,210.00	
4/ 1/26			47,272.50	47,272.50	448,482.50
10/ 1/26	360,000.00	2.250000	47,272.50	407,272.50	
4/ 1/27			43,222.50	43,222.50	450,495.00
10/ 1/27	365,000.00	2.250000	43,222.50	408,222.50	
4/ 1/28			39,116.25	39,116.25	447,338.75
10/ 1/28	375,000.00	2.250000	39,116.25	414,116.25	
4/ 1/29			34,897.50	34,897.50	449,013.75
10/ 1/29	385,000.00	2.250000	34,897.50	419,897.50	
4/ 1/30			30,566.25	30,566.25	450,463.75
10/ 1/30	185,000.00	2.850000	30,566.25	215,566.25	
4/ 1/31			27,930.00	27,930.00	243,496.25
10/ 1/31	195,000.00	2.850000	27,930.00	222,930.00	
4/ 1/32			25,151.25	25,151.25	248,081.25
10/ 1/32	200,000.00	2.850000	25,151.25	225,151.25	
4/ 1/33			22,301.25	22,301.25	247,452.50
10/ 1/33	205,000.00	2.850000	22,301.25	227,301.25	
4/ 1/34			19,380.00	19,380.00	246,681.25
10/ 1/34	210,000.00	2.850000	19,380.00	229,380.00	
4/ 1/35			16,387.50	16,387.50	245,767.50
10/ 1/35	215,000.00	2.850000	16,387.50	231,387.50	
4/ 1/36			13,323.75	13,323.75	244,711.25
10/ 1/36	225,000.00	2.850000	13,323.75	238,323.75	
4/ 1/37			10,117.50	10,117.50	248,441.25
10/ 1/37	230,000.00	2.850000	10,117.50	240,117.50	
4/ 1/38			6,840.00	6,840.00	246,957.50
10/ 1/38	235,000.00	2.850000	6,840.00	241,840.00	
4/ 1/39			3,491.25	3,491.25	245,331.25
10/ 1/39	245,000.00	2.850000	3,491.25	248,491.25	
4/ 1/40					248,491.25
	5,625,000.00		1,430,478.75	7,055,478.75	

Dated 8/ 1/19 with Delivery of 8/ 1/19
 Bond Years 54,477.500
 Average Coupon 2.625816
 Average Life 9.684889
 N I C % 2.625816 % Using 100.0000000
 T I C % 2.609361 % From Delivery Date
 Arbitrage Yield 2.609361 %

PRELIMINARY: SUBJECT TO REVIEW, REVISION and FUTURE CONDITIONS