

May 21, 2019

Councilman Bob Taylor Greenville County Council 301 University Ridge, Suite 100 Greenville, SC 29601

Re: Approval of 2019 Greenville County Annual Action Plan and Budget

Dear Councilman Taylor:

The Greenville County Redevelopment Authority (GCRA) Board and staff is requesting approval of the 2019 Annual Action Plan Budget that will be presented at County Council's Finance Committee. Greenville County is required to submit to the U.S. Department of Housing and Urban Development (HUD) the planned uses of Community Development Block Grant (CDBG), HOME Investment Partnership and Emergency Solutions Grant (ESG) funds that will be allocated to the County beginning July 1, 2019. Additionally, the Annual Action Plan also includes Greenville County's goals and strategies for providing affordable housing, economic development opportunities and improving the communities using the entitlement funds.

It is noteworthy to mention that the use of the new Greenville County Affordable Housing Fund is also included in the 2019 Fiscal Year Annual Action Plan and Budget. This funding provides additional opportunity towards workforce housing in the County. The FY 2019 County's overall proposed annual housing goal is 242, comprising of preservation of existing housing stock, creation of new homeownership and rental housing units and various strategies of addressing homelessness.

I am requesting that this item be placed on the agenda for the June 4th approval by the Finance Committee. Approval of this item is required by Council for submission to the U.S. Department of Housing and Urban Development. If you have any questions, please give me a call at 242-9801, extension 114.

Sincerely.

John Castile

Interim Executive Director

Enclosure

CC: David Doser, GCRA Board Chairman





Greenville County FY 2019 Annual Action Plan

PREPARED BY GREENVILLE COUNTY REDEVELOPMENT AUTHORITY

April - June 2019

FY 2019 Annual Action Plan

- The Annual Action Plan is Greenville County's Application to the Federal Government (US Department of Housing and Urban Development) proposing the use of Community Development Block Grant (CDBG), HOME Partnership Grant (HOME) and Emergency Solutions Grant (ESG).
- FY 2019 funds is for the period beginning July 1, 2019 to June 30, 2020.
- ☐ This funding period also marks the 5th year allocation of funds and activities for the current Greenville County's 2015-2019 Consolidated Plan

Entitlement Funding uses

- □ CDBG- Primary objective is the development of viable communities through improved living environments, expansion of economic opportunities and decent housing.
- ☐ HOME: Dedicated to increasing the availability and accessibility of affordable housing for low and moderate income households.
- ESG: Assist individual and families regain (temporary & permanent) housing after experiencing housing crisis or homelessness.

Entitlement –Funding Primary goals

- ☐ Decent Housing
- ☐ Suitable Living Condition
- ☐ Economic Development
- Neighborhood Revitalization

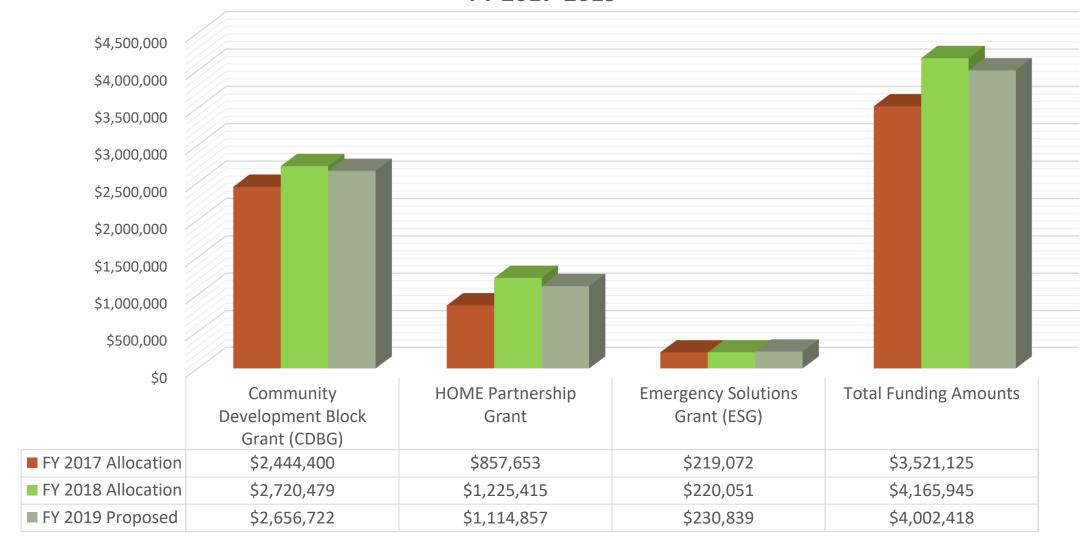
•

FY 2019 ESTIMATED BUDGET

Proposed Funding Allocation FY 2019

Funding sources	FY 2019 Proposed	Percent of total 2018 allocation
Community Development Block Grant (CDBG)	\$2,656,722	37
Estimated CDBG Program Income	\$600,000	8
Estimated Mortgage Loan Fund	\$800,000	11
HOME Partnership Grant	\$1,114,857	15
Estimated Home Program Income	\$800,000	11
Emergency Solutions Grant (ESG)	\$230,839	3
Unrestricted - Marie Street Proceeds	\$42,000	1
Greenville County Affordable Housing Fund	\$1,000,000	14
Greenville County Lump	\$25,000	0
Total Funding Amounts	\$7,269,418	100

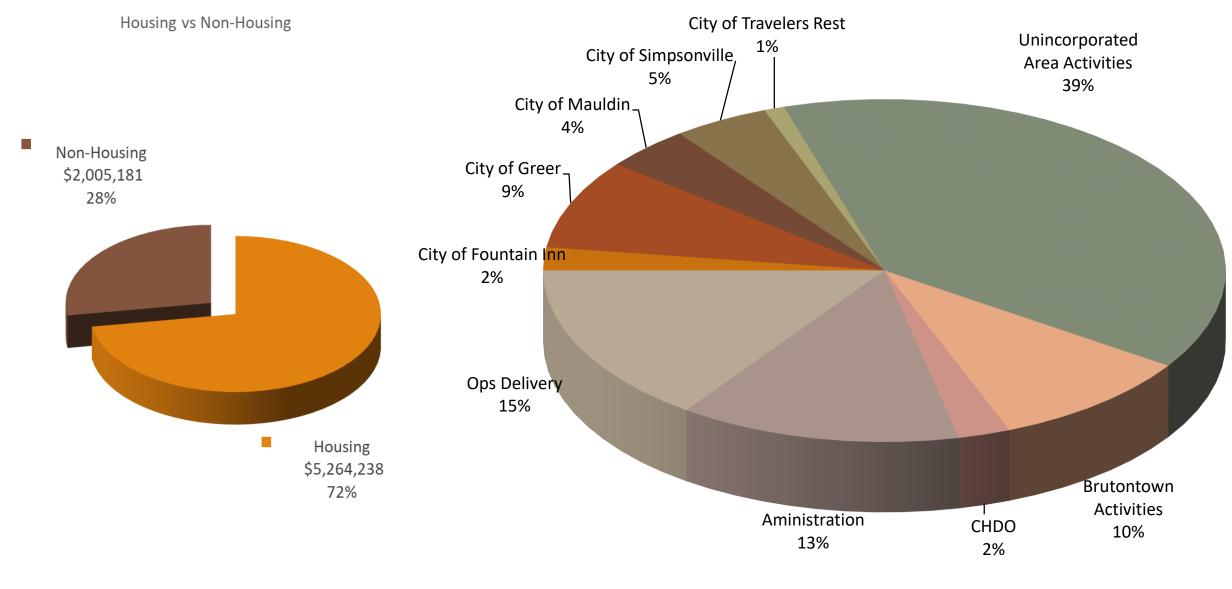
3 Year Grant Analysis FY 2017-2019



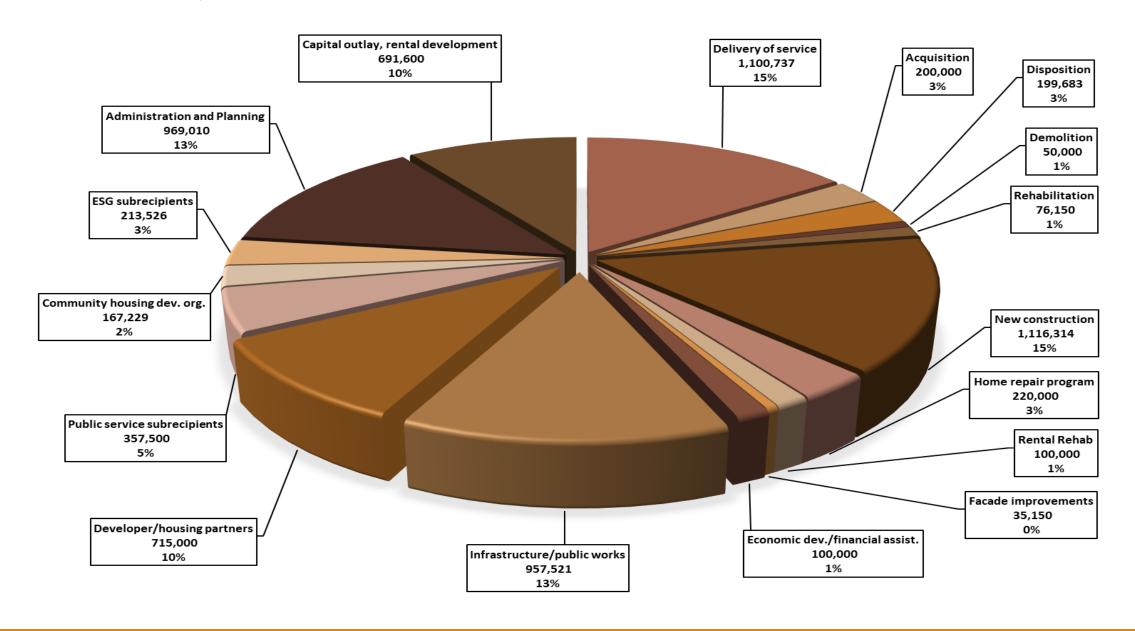
Proposed Annual Action Plan 2019 Budget

Location	Amount	Percent
City of Fountain Inn	154,741	2.1%
City of Greer	614,387	8.5%
City of Mauldin	291,631	4.0%
City of Simpsonville	325,686	4.5%
City of Travelers Rest	69,359	1.0%
Unincorporated Area Activities	2,858,960	39.3%
Brutontown Activities	717,681	9.9%
CHDO	167,229	2.3%
Administration	969,009	13.3%
Ops Delivery	1,100,737	15.1%
TOTAL	7,269,418	100%

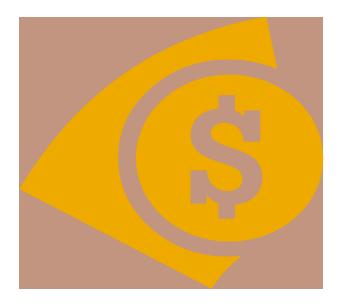
Proposed Annual Action Plan 2019 Budget



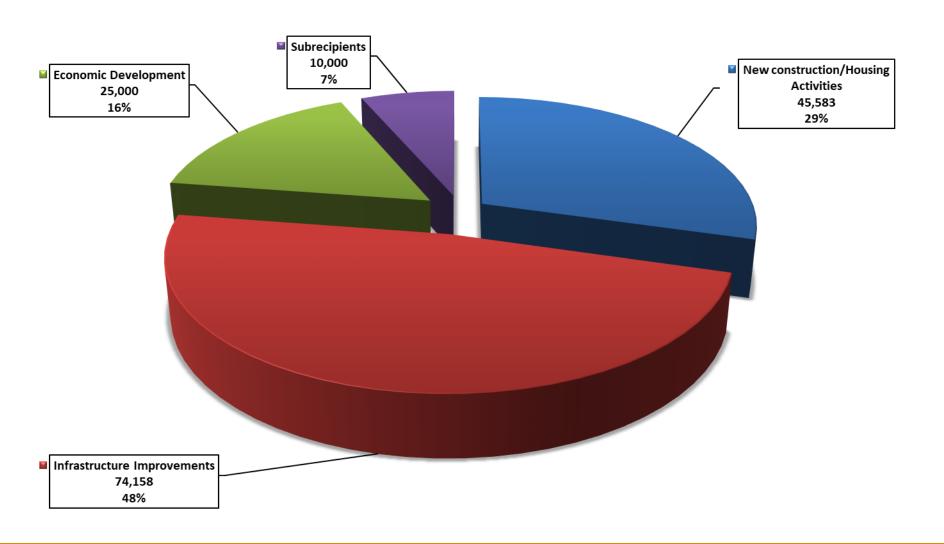
EXPENDITURES	TOTAL	PERCENT
Housing services		
Delivery of service	1,100,737	15%
Acquisition	200,000	3%
Disposition	199,683	3%
Demolition	50,000	1%
Rehabilitation	76,150	1%
New construction	1,116,314	15%
Home repair program	220,000	3%
Rental Rehab	100,000	1%
Facade improvements	35,150	0%
Economic dev./financial assist.	100,000	1%
Infrastructure/public works	957,521	13%
Developer/housing partners	715,000	10%
Public service subrecipients	357,500	5%
Community housing dev. org.	167,229	2%
ESG subrecipients	213,526	3%
Administration and Planning	969,010	13%
Capital outlay, rental development	691,600	10%
Total	7,269,418	100%



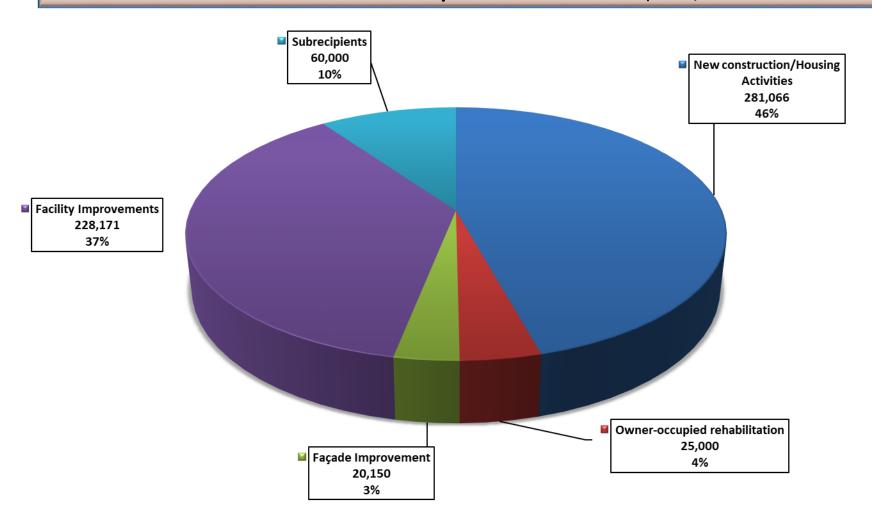
Municipal estimated Budgets



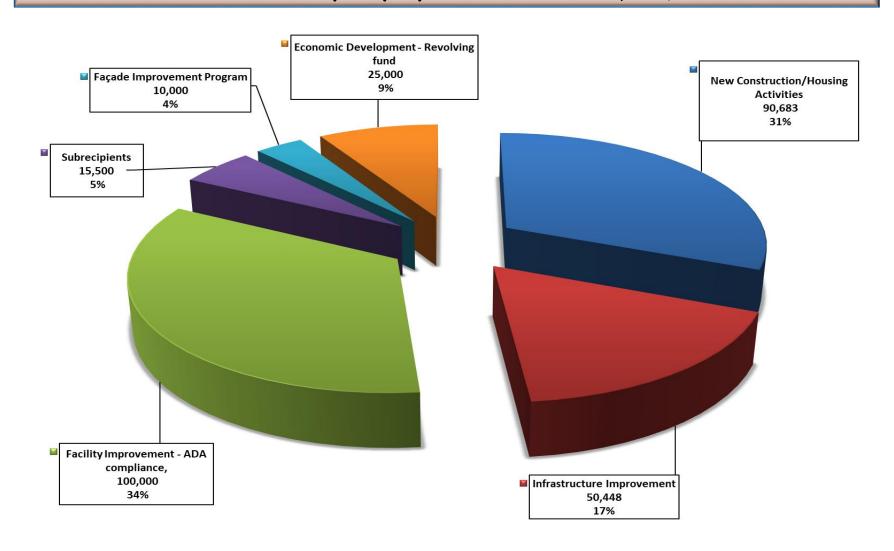
City of Fountain Inn: Program Year 2019 Annual Action plan proposed allocations: \$154,741



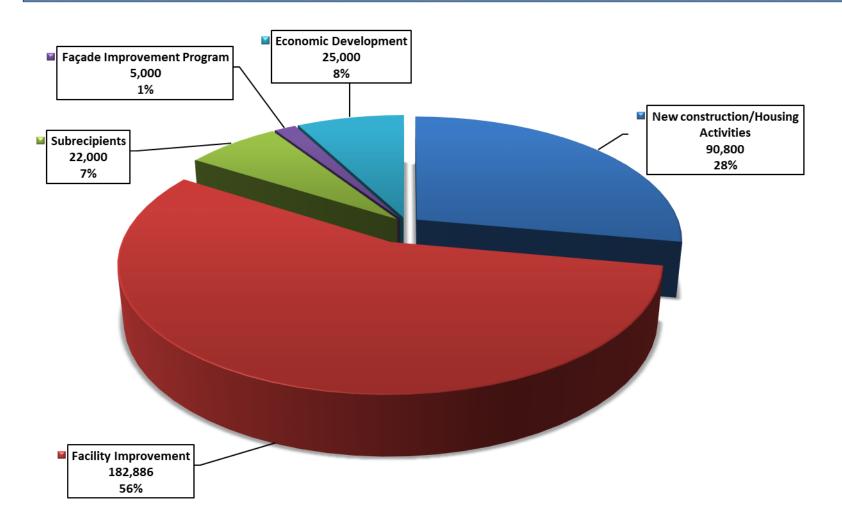
City of Greer - Council District 18 Program Year 2019 Annual Action Plan Proposed Allocations: \$614,387



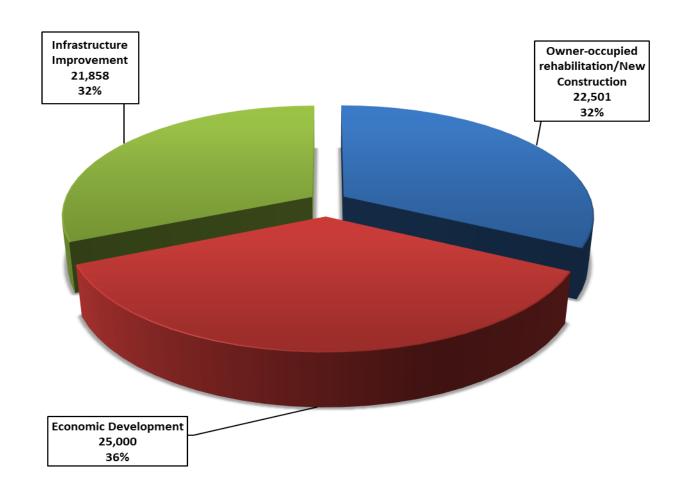
City of Mauldin: Council District 28 Program Year 2019 Annual Action plan proposed allocations: \$291,631



City of Simpsonville: Council District 27 Program Year 2019 Annual Action plan proposed allocations: \$325,686



City of Travelers Rest: Council District 17 Program Year 2018 Annual Action plan proposed allocations: \$69,359





2019 AAP GOALS & OBJECTIVES: STRATEGIES/ACTIVITIES/PROJECTS

Annual action plan: Goals & Objectives

Decent Housing – affordability/accessibility/availability

New Construction – Rental and Homeownership Acquisition/Rehab/Resale or Rental Homebuyer Program Owner-Occupied Rehabilitation Program Home Repair Program Partners Housing Development Projects – Gap financing. Rental Assistance – Homelessness Prevention and Rapid Rehousing

AAP Snapshot of housing goals

Housing Activities	Total No. Proposed	GCRA Projects	Partner Projects
Homeownership Units	34	13	21
Rental Units	68	20	48
Homebuyers	25	0	25
Rental Assistance - Homelessness Prevention	25	25	0
Rental Assistance - Homelessness- Rapid Rehousing	25	25	0
Minor Home Repair Program (Seniors/Families with Disabilities)	60	5	55
Major Home Repair Program	3	3	0
MLF-Permanent Financing	2	2	0
Total	242	93	149

Housing Development 2019 HOME Partners/Subrecipients

Housing Partner GC	Units	Type/population	Amount Approved	Total Project Cost
Habitat for Humanity- <mark>CHD0</mark>	5	Homeownership (Families)	\$167,229	\$591,950
Community Works Carolina	25	First-time Homebuyer Down-payment Assistance	\$115,000	\$2,250,000
Nehemiah Corporation	1	Rental Unit (Family)	\$40,000	\$166,212
Greer Community Outreach	1	Rental Unit (Family)	80,000	140,000
Total Ratio Leveraging	32		\$402,229 \$1.00	\$3,148,162 \$7

Housing Development 2019 Greenville County Affordable Housing Fund Partners/Subrecipients

Housing Partners	Units	Type/population	Amount Approved	Total Project Cost
Habitat for Humanity	13	Homeownership (Families)	\$100,000	\$1,917,928
Neighborhood Housing Corporation	3	Homeownership Units (families)	\$141,093	\$550,283
Mercy Housing South East	46	Rental Units Individuals & families	\$200,000	\$ 8,728,606
Greenville County Redevelopment Authority	18	Rental Units (Families)	\$200,000	\$4,700,000
Total Ratio Leveraging	80		\$641,093 \$1.00	\$15,896,817 \$24.00

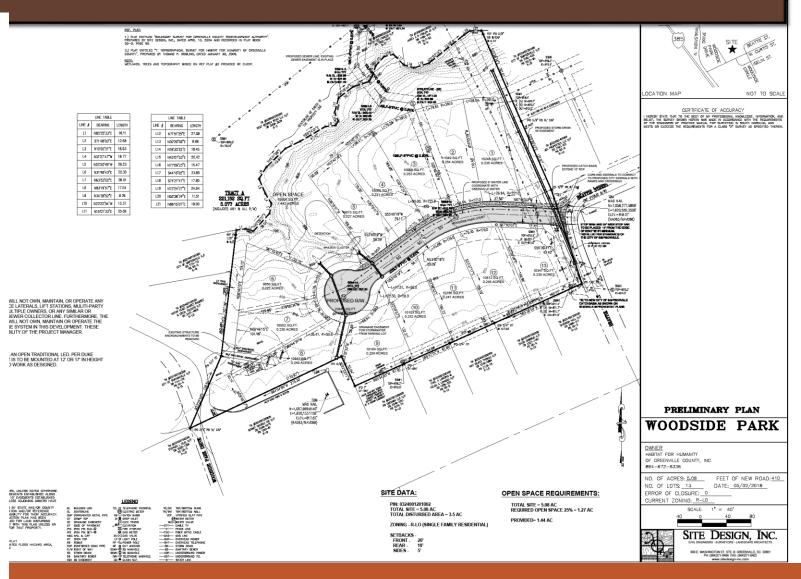
GREENVILLE COUNTY - AFFORDABLE HOUSING FUND - PARTNER PROJECT -**HABITAT WOODSIDE PROJECT - SIMPSONVILLE** 13 HOMEOWNERSHIP UNITS

Greenville County, SC



May 21, 2019 1:1,600

ireenville County GIS ireenville County GIS Division, Greenville, South Carolina





GREENVILLE COUNTY AFFORDABLE HOUSING FUND PARTNER PROJECT – MERCY HOUSING (SE)
46 RENTAL UNITS – MAULDIN – BUTLER ROAD





GCRA – Miller Place (9 duplexes - 18 Rental Units)
Mauldin (Miller Place/Old Mill Road)
Construction in progress







Construction in progress

Municipal Activity: Greer - GCRA project Homeownership Completed units





684 & 688 Ruddy Creek Court Creekside subdivision

Home Repair Program: Before & After



The FY 2019 Annual Action Plan - Housing Goal and strategies are consistent and in keeping with the Consultant's Housing Study recommendations.



PRIORITY 1: Preserving and Upgrading Existing Affordable Housing Stocks (Owner Occupied Rehab)



PRIORITY 2: Home Ownership for Low-Moderate and Moderate Income Households (Home Ownership)



<u>PRIORITY</u> 3: Construct New Affordable Rental Units



PRIORITY 4: Low interest loans and or grants to affordable housing landlords

AAP Snapshot of Non-housing Goals

Suitable Living condition

Community Development 2019 CDBG Public Services Subrecipients

Public Service	Number	Municipality	Unincorporated
Subrecipients	20	14	6
Persons Assisted	12,946	9,050	3,896

ADDRESSING HOMELESSNESS ESG SUBRECIPIENTS

ESG	Number	Outreach	Shelter	HMIS	HRRP
Subrecipients	11	3	5	1	2
Persons Assisted	1750	212	788	600	150

Annual Action Plan: Goals & Objectives

Suitable Living Conditions

☐ Infrastructure improvement ☐ Facility Improvement **Demolition – Address slum & Blight ☐** Public Service activities – CDBG Subrecipients ☐ Neighborhood capacity building – GAP funds **Addressing Homelessness Shelter & Outreach initiatives** Financial/Rental Assistance – At Risk of **Homelessness or Literally homeless**

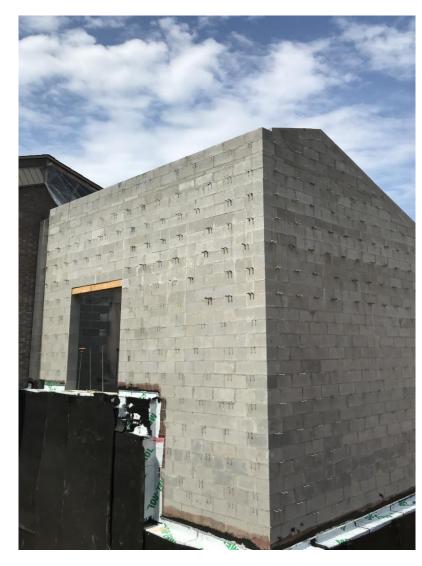
Infrastructure/Facility improvements

Municipalities- Facility & Infrastructure Improvement Projects

Widificipalities- racifity & fill astructure improvement Projects				
<u>Municipalities</u>	Location			
Greer Century Park – Kids Planet - ADA Compliance Improvement	Greer			
Sanctified Hill Park – Fountain Inn	Fountain Inn			
Woodside Mill Sidewalk & Stormwater Improvement	Simpsonville			
Mauldin Senior & Cultural Center – ADA Compliance Improvement	Mauldin			
Simpsonville Senior Center – ADA Compliance Improvement	Simpsonville			
Others - Unincorporated				
Demolition of substandard and blighted properties	Countywide			



Mauldin Senior Center







Construction in Progress-Mauldin Senior Center



Simpsonville Woodside Sidewalks

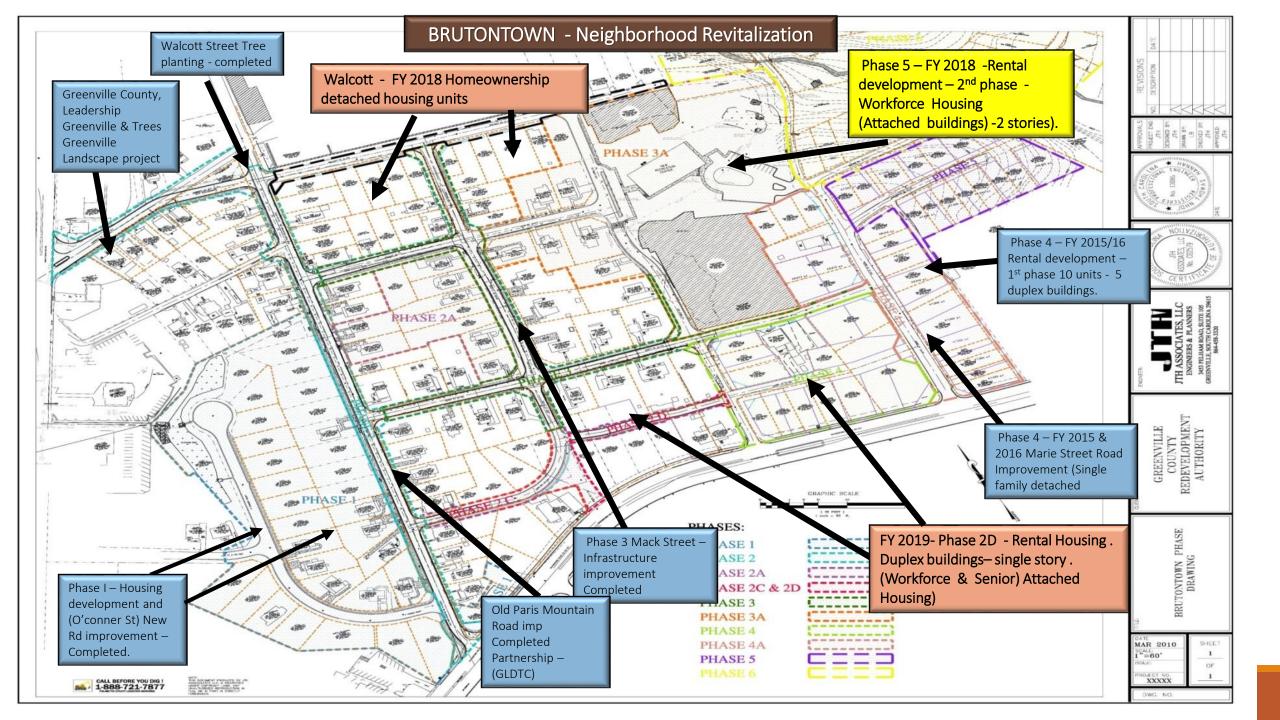
Fountain Inn – Thrift Street Sidewalk





Neighborhood Revitalization

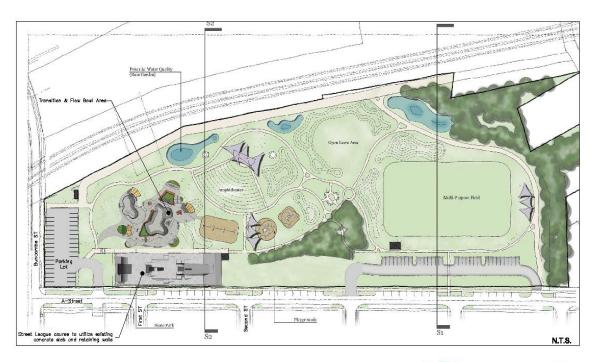
☐ Brutontown improvement strategies ☐ Phase 2D – Engineering design & Plan – Road improvement ☐ Phase 5 – Engineering design & Plan –Road improvement ☐ Housing Development ☐ Sterling Community – ☐ lighting plan ☐ Infrastructure Improvement – Middleton, Sterling and **Maloy Street** ☐ Poe Mill – Brownfield Remediation completion





Brutontown Activity – New Construction Homeownership





POE MILL PARK





SITE PLAN CONCEPT

GREENVILLE, 8C

Poe Mill Site – Brownfield Remediation

AAP Snapshot of Economic Development Opportunities

Economic Development Programs	Proposed #
ED – Business Loans	2
Façade Improvement Program	6
Total	8

FAÇADE Improvement Program – Ferguson HVAC



City of Mauldin FAÇADE Improvement Program





Before After

City of Greer Façade Improvement Program





115 S Main St

205 Trade Street

Questions?