

**NOTICE OF PUBLIC HEARING
PROPOSED BIENNIUM OPERATING BUDGET
COUNTY OF GREENVILLE, SOUTH CAROLINA**

The County of Greenville, South Carolina hereby gives notice of a public hearing to be held on its proposed biennium operating budget for the first fiscal year beginning July 1, 2019 and ending June 30, 2020. The public hearing shall be held on Tuesday, June 18, 2019, in Council Chambers, 301 University Ridge at 6:00 p.m.

	Budget FY2019	Proposed FY2020	Percent Change
REVENUES			
General Fund	171,748,512	181,943,014	5.94%
Special Revenue Fund	64,472,571	67,536,220	4.75%
Debt Service Fund	21,160,754	19,045,996	-9.99%
Internal Service Fund	43,745,716	42,862,274	-2.02%
Enterprise Fund	19,790,419	19,997,619	1.05%
	Budget FY2019	Proposed FY2020	Percent Change
EXPENDITURES			
General Fund			
Expenditures	166,397,858	177,812,237	6.86%
Operating Transfers Out	<u>7,787,034</u>	<u>8,272,791</u>	6.24%
Total General Fund	174,184,892	186,085,028	6.83%
Special Revenue Fund	69,331,598	73,336,928	5.78%
Debt Service Fund	20,435,805	17,533,174	-14.20%
Internal Service Fund	43,951,104	44,135,599	0.42%
Enterprise Fund	21,098,271	27,903,820	32.26%

The millage proposed for FY2019-2020 shall be 51.9 mills, representing no change in millage from the previous fiscal year. The estimated property tax revenue from the proposed millage for the General Fund for FY2019-2020 is \$102,380,667.