

Tentative Draft for Review and Discussion

**Windstone Special Tax District
Administrative District for Street Lighting
Estimated Millage Increase**

Tax Entity · 173202

Adjusted Collectible Levy	\$	460,611	
Estimated Value of a mill	\$	461	
Current Millage Rate		4.4	4.4
Projected Dist. Revenue	\$	2,027	
Est. Expenses FY 2019	\$	2,365	
Less Projected Revenues	\$	2,027	
Shortage	\$	338	
Estimated Opr. Millage Inc.		0.7	
FY 2015 Prior Year Deficiency	\$	1,184	
Estimated Surcharge Millage		2.6	
Est. Opr. Millage Increase		0.7	0.7
Est. Surcharge Millage		2.6	2.6
Estimated Total Millage Increase		3.3	
Total New Millage			7.7

District Millage Limitation by Ordinance is 15 mills
Millage Cap is Not Applicable

Impact of	3.3	mill inc.	
\$100,000 Home	\$	13.22	
\$200,000 Home	\$	26.44	
\$300,000 Home	\$	39.66	

Avg Home \$269,000