

**NOTICE OF PUBLIC HEARING
PROPOSED BIENNIUM OPERATING BUDGET
COUNTY OF GREENVILLE, SOUTH CAROLINA**

The County of Greenville, South Carolina hereby gives notice of a public hearing to be held on its proposed biennium operating budget for the second fiscal year beginning July 1, 2020 and ending June 30, 2021. The public hearing shall be held on Tuesday, July 16, 2019, in Council Chambers, 301 University Ridge at 6:00 p.m.

	Budget FY2020	Proposed FY2021	Percent Change
REVENUES			
General Fund	180,943,014	188,787,495	4.34%
Special Revenue Fund	67,536,220	69,215,325	2.49%
Debt Service Fund	19,045,996	19,456,007	2.15%
Internal Service Fund	42,862,274	43,424,609	1.31%
Enterprise Fund	19,997,619	20,428,268	2.15%
	Budget FY2020	Proposed FY2021	Percent Change
EXPENDITURES			
General Fund			
Expenditures	176,812,237	184,571,231	4.39%
Operating Transfers Out	<u>8,272,791</u>	<u>8,458,518</u>	2.25%
Total General Fund	185,085,028	193,029,749	4.29%
Special Revenue Fund	73,336,928	71,354,310	-2.70%
Debt Service Fund	17,533,174	17,777,861	1.40%
Internal Service Fund	44,135,599	42,933,426	-2.72%
Enterprise Fund	27,903,820	22,245,184	-20.28%

The millage proposed for FY2020-2021 shall be 51.9 mills, representing no change from the previous fiscal year. The estimated property tax revenue from the proposed millage for the General Fund for FY2020-FY2021 is \$108,523,507.