



*City of*  
**SIMPSONVILLE**

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March 18, 2019

Greenville County Council  
301 University Ridge, Suite 2400  
Greenville, SC 29601

**RE: SIMPSONVILLE FIRE SERVICE AREA**

Honorable Chairman Kirven and Greenville County Council:

Pursuant to County Ordinance No. 3821, the City of Simpsonville (the "City") and Greenville County (the "County") executed an agreement for the City's Fire Department (the "Department") to provide fire service within the Simpsonville Fire Service Area (the "FSA").

The Department's readiness and training meets a high standard for fire service provision. As a result, the ISO rating is 2. The County's support of the FSA and the City has played a significant role in its strong ISO rating.

The Department continues to find the most cost-effective solutions to provide for increased compensation and operational costs, replacing outmoded equipment, and providing additional facilities. Fiscal year 2018-2019 fire department expenditures are projected at approximately \$4,948,497. Continuing with the capital improvement plan, the City anticipates expanding FSA facilities (the land for the proposed additional substation was purchased with proceeds from the previously issued County's FSA GO Bonds, Series 2015B), replacing and adding additional equipment and adding personnel to provide fire protection and rescue services.

We ask that you consider the following:

- Population in the Greenville County portion of the FSA continues to grow; the County portion of the FSA covers 22 square miles and the City portion of the FSA covers 7.5 square miles.
- The improvements in the ten-year capital improvement plan will be important for the Department to not only maintain an ISO rating of 2, but to have the opportunity to improve the rating to 1.
- The *most important reason* for these improvements is that lives will be saved and our firefighters will experience significant improvement in their personal safety.

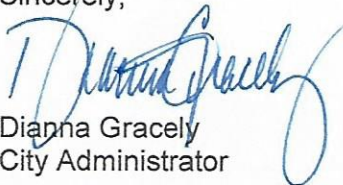
Greenville County Council  
March 18, 2019  
Page Two

*THE MILLAGE AND DOLLAR AMOUNTS BELOW ASSUME 12% CPI + POP INCREASE FOR CURRENT & THREE YEAR LOOKBACK. We are awaiting the final CPI + POP FOR 2019, which John Hansley will provide once he has received the cap from the State of South Carolina in the coming days. Once received, the final CPI + POP increase will be adjusted accordingly.*

The current operating millage for the Simpsonville FSA is 29.9 mills and 2.4 mills for debt service. In order to fund the capital improvement plan and adequately staff the FSA, additional millage increases are necessary to implement and staff the ten-year capital improvement plan. *The City, on behalf of the FSA, is requesting an approximate 12% operational millage increase (maximum CPI + population under the three-year lookback + current year millage caps pursuant to Statute), or 3.6 mills, which equates to an increase in revenues of approximately \$412,000. The City, on behalf of the FSA, is also requesting a 4 mill increase for debt service, which will finance Substation 6 in the FSA (land was purchased with the Greenville County GO Bonds Series 2015B) and necessary apparatus and equipment that will serve the FSA. Such combined millage increase for operations and debt would equate to approximately (using 7.6 mill) \$30.40 /\$100,000 home (or \$2.55/month).*

Attached you will find the updated ten-year revenue and expenditures projection and capital improvement program; the Resolution will be adopted by City Council on March 26, 2019 in support of the capital improvement plan; as well as the millage increase application. Please review the attached information and let us know if you have any questions. Thank you very much for your continued support of the Simpsonville FSA and the citizens we all serve.

Sincerely,

  
Dianna Gracely  
City Administrator

Attachments



Fire District Millage Request Application

Contact Information

District Name: Simpsonville Fire Department State FDID Number 23323
Fire Chief's Name Wesley Williams Email: Chief@simpsonvillefd.com
Mailing Address 403 E. Curtis St. City, State, Zip Simpsonville, SC 29681
Contact Person's Name: Dianna Gracely Email: Dianna@simpsonville.com
Address: 118 N.E. Main St City, State, Zip Simpsonville SC 29681
Phone: 864-967-9526 Fax: 864-967-9530

Financial Operations

Please Check One of the Following Options:

- Our district is seeking to maintain our current millage rate
[X] Our district is seeking a millage rate increase
[X] Our district is seeking bond, lease purchase transaction approval

FD Annual Budget \$4,950,996.00 Value of One Mill 114,000
FD Current Millage Rate 32 Value of Total Millage 3,648,000
Taxes collected last fiscal year (July 1-June 30) 3,787,169
Supplemental non-tax income last fiscal year (grants, fundraisers, etc.) 28,355

Staffing

Deployable:
Number of Paid Firefighters 65 Number of Volunteer Fire Fighters 0
Non-Deployable:
Number of Administrative Staff 0 Communications 9 Total between Police and Fire

For the following financial measurements, please provide a dollar amount.
(Any additional pertinent information can be detailed in an attached sheet.)

Debt Service Average \$305,000 / year GO Series 2015 (FSA)
(include annual amount of any/all payments on stations, apparatus, and equipment)

Operating Expenses \$4,909,846(FY2018-2019) Budget Capital \$41,150
(include all normal operating expenses, including operational overhead and salary expenses)

Reserve/Savings There is no specific designation within the City's general Fund Reserve broken down on a departmental basis. The City's budget needs related to the Fire Department in its annual Operating Budget.
(include any/all reserve and/or savings currently on hand for breakdowns, purchases or replacements)

When did your district last request a millage increase? 2015
Was your request granted? Yes
If so, please detail your accomplishments with the additional revenue? (You may attach a separate sheet if necessary.)

We added an additional station, land for future station, three apparatuses, and nine personnel.

**Performance Data**

ISO Rating 2  
 Population Served (daytime) 16988  
 Number of Households 18034

Year Rating Received 2018  
 Population Served (nighttime) 54081  
 Number of Businesses 969

Total Number of Calls Last Year (fiscal year?) 3306  
 Number of Structure Fires 24  
 Number of Medical Calls 1669  
 Number of Vehicle Fires 14  
 Number Mutual Aid Calls Sent 8  
 Number of Hazmat Calls 50  
 Other: 729

Number of MVA's 322  
 Number of Brush Fires 28  
 Number of Public Service Calls 436  
 Number Mutual Aid Calls Rec'd 3  
 Number of Rescue Calls 26

*For the following questions, please circle or highlight "Y" for Yes or "N" for No.  
 (Any additional pertinent information may be provided in a separate sheet.)*

- Is your district registered with the State Firefighter Mobilization? Y / N
- Does your district participate in the South Carolina Fire Incident Reporting System? Y / N
- Is your district in compliance with the SC Firefighter Registration Act? Y / N
- Does your district meet requirements of OSHA Standard 1910.30 for Infectious Disease Control? Y / N
- Does your district perform annual SCBA fit testing on all active personnel? Y / N
- Do your district's firefighters meet minimum OSHA training requirements? Y / N
- Does your district perform annual testing on all ground and aerial ladders to meet NFPA standard? Y / N
- Does your district meet all NIMS requirements? Y / N
- Does your district have a fire prevention program? Y / N
- Does your district have a Fire Safety inspection program? Y / N
- Does your district have a pre-fire plan program? Y / N
- Does your district meet minimum hose testing requirements? Y / N
- Does your district meet minimum pump testing requirements? Y / N
- Does your department meet minimum apparatus requirements? Y / N
- Does your district meet minimum equipment on apparatus requirements? Y / N
- Does your district have a preventive maintenance program for your apparatus? Y / N
- Does your district provide physicals to all members? Y / N
- Do all of your members meet the minimum training requirements for their specific job titles? Y / N
- Does your district meet minimum communication requirements? Y / N
- Does your district meet Narrow Band Requirements? Y / N
- Does your district house an EMS vehicle? Y / N

*For the following questions, please provide the more detailed information necessary to understand the complexities for your district. You may attach separate sheets as necessary to fully answer the questions.*

1. Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.

Within the district, there are several locations that are classified as Hazardous according to the International Fire Code based on the materials used and/or manufacturing process itself. Included in this is Kemet, Sealed Air/ Cryovac, Royal Adhesives, Fitesa, Miliken. Within the district we have large box stores, such as, Lowes, Home Depot, Wal-Mart and large shopping centers throughout.

There are five four story hotels and fourteen multi-story apartment complexes within the District that require the need for an additional Aerial apparatus due to the height and/or size of the footprint of the building.

2. Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.

The Simpsonville Fire Department currently has a County wide mutual aid agreement and a State wide mutual aid agreement. We have a signed rapid intervention team agreement with the County Fire Chief's Association. We also work with neighboring department's to share information and resources as needed.

3. Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.

We were last evaluated in 2018 and received a score 86.75 giving us a class 2 rating. During that review it was noted that we need to reduce our response times in certain areas of our District. This will be accomplished with the additional station in the North Eastern part of our District. It was also noted that we need an additional Aerial Apparatus to provide adequate coverage for the multi-story facilities we currently have within our District. We are also in need to replace our reserve 1996 Aerial Apparatus due to age and available parts. By approving this increase we can ensure that we are providing a high level of serve to our citizens within our District an could see an reduction of our ISO rating..

4. Please describe the tax-exempt properties in your district and the services you provide to these entities.

There are seven public schools, and twenty-seven churches located within our District. those entities receive the same level of coverage as all other businesses.

Please assign a priority rating to your millage increase request from the following options: Priority One

**Priority 1:** Without the increase, we cannot continue to provide the level of service that we are giving currently. Our ISO ratings could be affected negatively. The need is dire.

**Priority 2:** Without the increase, we cannot purchase needed equipment to improve the level of service we are currently giving. ISO ratings may or may not be improved. This priority level also allows for needed specialty equipment to be acquired.

**Priority 3:** Without the increase, we can continue to provide excellent service to our district, but the increase will allow us to improve our operation in an exemplary way. ISO ratings may potentially be improved.

Opportunity for Council person(s) statement:

I, \_\_\_\_\_, County Council representative to this fire district, **Support / Do Not Support** this request.

I, \_\_\_\_\_, County Council representative to this fire district, **Support / Do Not Support** this request.

I, \_\_\_\_\_, County Council representative to this fire district, **Support / Do Not Support** this request.

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Please include with your application the following documents:

- A formal letter from the Commission stating the intentions to either maintain or increase millage;
- Last year's financial audit;
- A five-year plan (spreadsheet) showing projected revenues as well as operating and capital expenditures;
- Any background information necessary to justify the need of a millage increase; and
- A signed resolution from the governing body approving the operating/capital plan and millage increase.

All applications should be mailed or emailed to:

Greenville County Finance Committee  
Attn: John Hansley, Deputy County Administrator  
301 University Ridge, Suite 2400  
Greenville, SC 29601

or

[jhansley@greenvillecounty.org](mailto:jhansley@greenvillecounty.org)

Simpsonville Fire Service Area  
 Projected Revenues, Operating and Capital Expenditures  
 Years Ending June 30, 2018-2028

|   | 2019 Budget  |              |               | 2020-2028 Projection |               |               |               |               | 2027          | 2028          |
|---|--------------|--------------|---------------|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   | 2019         | 2020         | 2021          | 2022                 | 2023          | 2024          | 2025          | 2026          |               |               |
| <b>Revenue</b>                                    |              |              |               |                      |               |               |               |               |               |               |
| City Operating Revenue                            | \$1,270,998  | \$1,777,989  | \$2,097,132   | \$2,391,046          | \$2,699,287   | \$3,022,345   | \$3,360,008   | \$3,715,668   | \$4,026,970   | \$4,356,784   |
| FSA Adjusted Collectable Levy                     | \$11,430,051 | \$15,473,352 | \$116,628,095 | \$117,784,366        | \$118,972,310 | \$120,162,033 | \$121,353,653 | \$122,577,289 | \$123,803,062 | \$125,041,093 |
| Operating Millage                                 | 209          | 33.5         | 33.5          | 33.5                 | 33.5          | 33.5          | 33.5          | 33.5          | 33.5          | 33.5          |
| Value of One Mill                                 | \$114,330    | \$115,443    | \$116,628     | \$117,784            | \$118,972     | \$120,162     | \$121,354     | \$122,577     | \$123,803     | \$125,041     |
| FSA Revenue                                       | \$3,680,000  | \$3,868,357  | \$3,907,041   | \$3,946,111          | \$3,985,572   | \$4,025,428   | \$4,065,682   | \$4,106,339   | \$4,147,403   | \$4,188,977   |
| Total Fire Department Revenue                     | \$4,950,998  | \$5,646,346  | \$6,004,173   | \$6,337,157          | \$6,684,830   | \$7,047,773   | \$7,426,690   | \$7,821,907   | \$8,174,373   | \$8,544,661   |
| <b>Personnel Expenses-100</b>                     |              |              |               |                      |               |               |               |               |               |               |
| Salaries and Wages                                | \$2,887,090  | \$3,112,009  | \$3,303,024   | \$3,502,698          | \$3,711,381   | \$3,929,432   | \$4,157,225   | \$4,395,150   | \$4,643,609   | \$4,903,020   |
| Overtime  |              |              |               |                      |               |               |               |               |               |               |
| Social Security                                   | \$220,862    | \$230,584    | \$244,737     | \$259,632            | \$274,994     | \$291,160     | \$308,029     | \$325,658     | \$344,067     | \$362,288     |
| Workers Compensation                              | \$64,000     | \$76,004     | \$81,094      | \$85,996             | \$91,119      | \$96,473      | \$102,066     | \$107,907     | \$114,007     | \$120,376     |
| Unemployment Compensation                         | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Employee Health Insurance                         | \$633,650    | \$631,363    | \$632,130     | \$632,552            | \$633,015     | \$633,519     | \$634,063     | \$634,647     | \$635,270     | \$635,922     |
| State Retirement                                  | \$497,734    | \$497,734    | \$497,734     | \$497,734            | \$497,734     | \$497,734     | \$497,734     | \$497,734     | \$497,734     | \$497,734     |
| Bonuses   | \$36,000     | \$36,000     | \$36,000      | \$36,000             | \$36,000      | \$36,000      | \$36,000      | \$36,000      | \$36,000      | \$36,000      |
| Extra-Duties Overtime                             | \$16,000     | \$16,000     | \$16,000      | \$16,000             | \$16,000      | \$16,000      | \$16,000      | \$16,000      | \$16,000      | \$16,000      |
| Total Personnel Services                          | \$4,354,346  | \$4,816,854  | \$5,209,016   | \$5,521,746          | \$5,848,557   | \$6,190,012   | \$6,546,690   | \$6,919,216   | \$7,308,201   | \$7,714,304   |
| <b>Operating Expenses-200</b>                     |              |              |               |                      |               |               |               |               |               |               |
| Office Supplies                                   | \$4,500      | \$4,774      | \$5,065       | \$5,372              | \$5,695       | \$6,034       | \$6,387       | \$6,756       | \$7,140       | \$7,540       |
| Printing  | \$500        | \$515        | \$530         | \$546                | \$563         | \$580         | \$597         | \$615         | \$633         | \$652         |
| Small Office Equipment                            | \$500        | \$515        | \$530         | \$546                | \$563         | \$580         | \$597         | \$615         | \$633         | \$652         |
| Utilities   | \$60,000     | \$61,500     | \$63,000      | \$64,500             | \$66,000      | \$67,500      | \$69,000      | \$70,500      | \$72,000      | \$73,500      |
| Telephone, Fax, Cell & Pagers                     | \$11,000     | \$11,300     | \$11,600      | \$11,900             | \$12,200      | \$12,500      | \$12,800      | \$13,100      | \$13,400      | \$13,700      |
| IT Communications                                 | \$13,000     | \$14,000     | \$14,400      | \$14,800             | \$15,200      | \$15,600      | \$16,000      | \$16,400      | \$16,800      | \$17,200      |
| Computer Software and Support                     | \$24,000     | \$24,772     | \$25,545      | \$26,318             | \$27,091      | \$27,864      | \$28,637      | \$29,410      | \$30,183      | \$30,956      |
| Repairs & Maintenance-Bldgs.                      | \$20,000     | \$20,900     | \$21,800      | \$22,700             | \$23,600      | \$24,500      | \$25,400      | \$26,300      | \$27,200      | \$28,100      |
| Repairs & Maintenance-Equip.                      | \$30,000     | \$30,600     | \$31,200      | \$31,800             | \$32,400      | \$33,000      | \$33,600      | \$34,200      | \$34,800      | \$35,400      |
| Repairs & Maintenance-Radios                      | \$3,500      | \$3,605      | \$3,713       | \$3,825              | \$3,939       | \$4,054       | \$4,171       | \$4,290       | \$4,410       | \$4,531       |
| Radio User Fee                                    | \$1,000      | \$1,030      | \$1,061       | \$1,093              | \$1,126       | \$1,160       | \$1,194       | \$1,230       | \$1,267       | \$1,304       |
| Tools & Small Equipment                           | \$750        | \$750        | \$750         | \$750                | \$750         | \$750         | \$750         | \$750         | \$750         | \$750         |
| Repairs & Maintenance - Drive Train               | \$10,000     | \$10,000     | \$10,000      | \$10,000             | \$10,000      | \$10,000      | \$10,000      | \$10,000      | \$10,000      | \$10,000      |
| Repairs & Maintenance - Routine                   | \$18,000     | \$18,600     | \$19,200      | \$19,800             | \$20,400      | \$21,000      | \$21,600      | \$22,200      | \$22,800      | \$23,400      |
| Repairs & Maintenance - Vehicle Body Work         | \$3,000      | \$3,183      | \$3,367       | \$3,552              | \$3,737       | \$3,922       | \$4,107       | \$4,292       | \$4,477       | \$4,662       |
| Supplies  | \$12,000     | \$12,360     | \$12,720      | \$13,080             | \$13,440      | \$13,800      | \$14,160      | \$14,520      | \$14,880      | \$15,240      |
| Safety Supplies                                   | \$72,000     | \$72,800     | \$73,600      | \$74,400             | \$75,200      | \$76,000      | \$76,800      | \$77,600      | \$78,400      | \$79,200      |
| Postage & Freight                                 | \$400        | \$412        | \$424         | \$437                | \$450         | \$463         | \$476         | \$489         | \$502         | \$515         |
| Uniforms  | \$29,000     | \$29,870     | \$30,740      | \$31,610             | \$32,480      | \$33,350      | \$34,220      | \$35,090      | \$35,960      | \$36,830      |
| Professional Training                             | \$42,000     | \$42,840     | \$43,680      | \$44,520             | \$45,360      | \$46,200      | \$47,040      | \$47,880      | \$48,720      | \$49,560      |
| Tuition Reimbursement                             | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Physical Examinations                             | \$20,000     | \$20,400     | \$20,800      | \$21,200             | \$21,600      | \$22,000      | \$22,400      | \$22,800      | \$23,200      | \$23,600      |
| Local Meetings and Meals                          | \$3,000      | \$3,060      | \$3,120       | \$3,180              | \$3,240       | \$3,300       | \$3,360       | \$3,420       | \$3,480       | \$3,540       |
| Fuel Usage - Vehicle Operating Exp.               | \$50,000     | \$51,500     | \$53,000      | \$54,500             | \$56,000      | \$57,500      | \$59,000      | \$60,500      | \$62,000      | \$63,500      |
| Tires Expenditure                                 | \$26,000     | \$26,760     | \$27,520      | \$28,280             | \$29,040      | \$29,800      | \$30,560      | \$31,320      | \$32,080      | \$32,840      |
| Rental Expenditures                               | \$12,000     | \$12,360     | \$12,720      | \$13,080             | \$13,440      | \$13,800      | \$14,160      | \$14,520      | \$14,880      | \$15,240      |
| Professional Fees                                 | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| General Liability Insurance                       | \$66,000     | \$67,680     | \$69,360      | \$71,040             | \$72,720      | \$74,400      | \$76,080      | \$77,760      | \$79,440      | \$81,120      |
| Dues & Subscriptions                              | \$4,500      | \$4,575      | \$4,650       | \$4,725              | \$4,800       | \$4,875       | \$4,950       | \$5,025       | \$5,100       | \$5,175       |
| FD Station 5 Expenditures                         | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Chemicals   | \$1,650      | \$1,700      | \$1,750       | \$1,803              | \$1,857       | \$1,913       | \$1,970       | \$2,029       | \$2,090       | \$2,153       |
| Landscaping Expense                               | \$1,200      | \$1,236      | \$1,273       | \$1,311              | \$1,351       | \$1,391       | \$1,433       | \$1,476       | \$1,520       | \$1,566       |
| FD Insurance Claims Expenditures                  | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Community Relations                               | \$2,500      | \$2,575      | \$2,650       | \$2,725              | \$2,800       | \$2,875       | \$2,950       | \$3,025       | \$3,100       | \$3,175       |
| Employee Appreciation                             | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Miscellaneous                                     | \$1,200      | \$1,236      | \$1,273       | \$1,311              | \$1,351       | \$1,391       | \$1,433       | \$1,476       | \$1,520       | \$1,566       |
| Safety Equipment Grant                            | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Equipment (Non-Depreciable)                       | \$2,500      | \$2,575      | \$2,650       | \$2,725              | \$2,800       | \$2,875       | \$2,950       | \$3,025       | \$3,100       | \$3,175       |
| Furniture, Fixtures & Computers (Non-Depreciable) | \$6,500      | \$6,665      | \$6,830       | \$6,995              | \$7,160       | \$7,325       | \$7,490       | \$7,655       | \$7,820       | \$7,985       |
| Fire Rescue Apparatus                             | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Grant Expenditures                                | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Building Improvements                             | \$18,500     | \$18,540     | \$18,580      | \$18,620             | \$18,660      | \$18,700      | \$18,740      | \$18,780      | \$18,820      | \$18,860      |
| Vehicle   | \$41,150     | \$41,150     | \$41,150      | \$41,150             | \$41,150      | \$41,150      | \$41,150      | \$41,150      | \$41,150      | \$41,150      |
| Infrastructure Station 4                          | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Dispatch Operations                               | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Administration Costs                              | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| Contingency                                       | \$2,000      | \$2,060      | \$2,120       | \$2,180              | \$2,240       | \$2,300       | \$2,360       | \$2,420       | \$2,480       | \$2,540       |
| Total Operating Expenses                          | \$506,650    | \$530,492    | \$554,334     | \$578,176            | \$602,018     | \$625,860     | \$649,702     | \$673,544     | \$697,386     | \$721,228     |
| Total Personnel & Operating Expenses              | \$4,950,998  | \$5,646,346  | \$6,004,173   | \$6,337,157          | \$6,684,830   | \$7,047,773   | \$7,426,690   | \$7,821,907   | \$8,174,373   | \$8,544,661   |
| <b>Net Operating Revenues</b>                     | \$0          | \$0          | \$0           | \$0                  | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |

Simpsonville Fire Service Area  
 Projected Revenues, Operating and Capital Expenditures  
 Years Ending June 30, 2018-2028

|   | 2019       | 2020       | 2021       | 2022       | 2023       | 2024       | 2025       | 2026       | 2027       | 2028       |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Net Operating Revenues</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |
| <b>General Obligation Bonds</b>           |            |            |            |            |            |            |            |            |            |            |
| City Obligations                          |            |            |            |            |            |            |            |            |            |            |
| Series Refunding                          | \$106,428  | \$29,070   |            |            |            |            |            |            |            |            |
| Series                                    |            |            |            |            |            |            |            |            |            |            |
| Future City Obligations                   |            |            |            |            |            |            |            |            |            |            |
| Total City GO Payments                    | \$106,428  | \$29,070   | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| City Capital Leases                       |            |            |            |            |            |            |            |            |            |            |
| 2014 Master Lease                         |            | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   |
| Total City Capital Lease Payments         | \$0        | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   |
| Total City Obligations                    | \$106,428  | \$107,979  | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   | \$78,910   |
| <b>FSA Obligations</b>                    |            |            |            |            |            |            |            |            |            |            |
| Series                                    | \$288,160  | \$230,950  | \$283,350  | \$293,350  | \$292,850  | \$291,850  | \$295,350  | \$293,100  | \$290,350  | \$302,400  |
| Future FSA Obligations                    |            |            |            |            |            |            |            |            |            |            |
| Series                                    |            | \$450,000  | \$450,000  | \$450,000  | \$450,000  | \$450,000  | \$450,000  | \$450,000  | \$450,000  | \$450,000  |
| Series                                    |            |            |            |            |            |            |            |            |            |            |
| Total FSA Obligations                     | \$288,160  | \$230,950  | \$743,350  | \$743,350  | \$742,850  | \$741,850  | \$745,350  | \$743,100  | \$740,350  | \$752,400  |
| Total Financing Expense                   | \$394,578  | \$398,929  | \$622,260  | \$622,260  | \$621,760  | \$741,850  | \$745,350  | \$743,100  | \$740,350  | \$752,400  |
| <b>FSA Millage Limitation</b>             |            |            |            |            |            |            |            |            |            |            |
| CPI Adjustment (%)                        |            | 3.6        |            |            |            |            |            |            |            |            |
| Population Growth Adjustment (%)          |            | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       |
| Operating Millage                         | 29.9       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       | 33.5       |
| Debt Millage Adjustment                   | 2.5        | 6.5        | 6.5        | 6.5        | 6.5        | 6.5        | 6.5        | 6.5        | 6.5        | 6.5        |
| FSA Requested Millage Adjustment          | 32.4       | 40.0       | 40.0       | 40.0       | 40.0       | 40.0       | 40.0       | 40.0       | 40.0       | 40.0       |
| FSA Total Millage                         |            |            |            |            |            |            |            |            |            |            |
| Impact on Property with a Market Value of | \$100,000  | \$30,40    |            |            |            |            |            |            |            |            |



Greenville County, South Carolina  
 Simpsonville FSA, Facility and Equipment  
 Series 2019

Debt Service Schedule

| Date     | Principal    | Coupon   | Interest     | Period Total | Fiscal Total |
|----------|--------------|----------|--------------|--------------|--------------|
| 4/ 1/20  |              |          | 92,955.00    | 92,955.00    | 92,955.00    |
| 10/ 1/20 | 315,000.00   | 2.250000 | 69,716.25    | 384,716.25   |              |
| 4/ 1/21  |              |          | 66,172.50    | 66,172.50    | 450,888.75   |
| 10/ 1/21 | 320,000.00   | 2.250000 | 66,172.50    | 386,172.50   |              |
| 4/ 1/22  |              |          | 62,572.50    | 62,572.50    | 448,745.00   |
| 10/ 1/22 | 330,000.00   | 2.250000 | 62,572.50    | 392,572.50   |              |
| 4/ 1/23  |              |          | 58,860.00    | 58,860.00    | 451,432.50   |
| 10/ 1/23 | 335,000.00   | 2.250000 | 58,860.00    | 393,860.00   |              |
| 4/ 1/24  |              |          | 55,091.25    | 55,091.25    | 448,951.25   |
| 10/ 1/24 | 345,000.00   | 2.250000 | 55,091.25    | 400,091.25   |              |
| 4/ 1/25  |              |          | 51,210.00    | 51,210.00    | 451,301.25   |
| 10/ 1/25 | 350,000.00   | 2.250000 | 51,210.00    | 401,210.00   |              |
| 4/ 1/26  |              |          | 47,272.50    | 47,272.50    | 448,482.50   |
| 10/ 1/26 | 360,000.00   | 2.250000 | 47,272.50    | 407,272.50   |              |
| 4/ 1/27  |              |          | 43,222.50    | 43,222.50    | 450,495.00   |
| 10/ 1/27 | 365,000.00   | 2.250000 | 43,222.50    | 408,222.50   |              |
| 4/ 1/28  |              |          | 39,116.25    | 39,116.25    | 447,338.75   |
| 10/ 1/28 | 375,000.00   | 2.250000 | 39,116.25    | 414,116.25   |              |
| 4/ 1/29  |              |          | 34,897.50    | 34,897.50    | 449,013.75   |
| 10/ 1/29 | 385,000.00   | 2.250000 | 34,897.50    | 419,897.50   |              |
| 4/ 1/30  |              |          | 30,566.25    | 30,566.25    | 450,463.75   |
| 10/ 1/30 | 185,000.00   | 2.850000 | 30,566.25    | 215,566.25   |              |
| 4/ 1/31  |              |          | 27,930.00    | 27,930.00    | 243,496.25   |
| 10/ 1/31 | 195,000.00   | 2.850000 | 27,930.00    | 222,930.00   |              |
| 4/ 1/32  |              |          | 25,151.25    | 25,151.25    | 248,081.25   |
| 10/ 1/32 | 200,000.00   | 2.850000 | 25,151.25    | 225,151.25   |              |
| 4/ 1/33  |              |          | 22,301.25    | 22,301.25    | 247,452.50   |
| 10/ 1/33 | 205,000.00   | 2.850000 | 22,301.25    | 227,301.25   |              |
| 4/ 1/34  |              |          | 19,380.00    | 19,380.00    | 246,681.25   |
| 10/ 1/34 | 210,000.00   | 2.850000 | 19,380.00    | 229,380.00   |              |
| 4/ 1/35  |              |          | 16,387.50    | 16,387.50    | 245,767.50   |
| 10/ 1/35 | 215,000.00   | 2.850000 | 16,387.50    | 231,387.50   |              |
| 4/ 1/36  |              |          | 13,323.75    | 13,323.75    | 244,711.25   |
| 10/ 1/36 | 225,000.00   | 2.850000 | 13,323.75    | 238,323.75   |              |
| 4/ 1/37  |              |          | 10,117.50    | 10,117.50    | 248,441.25   |
| 10/ 1/37 | 230,000.00   | 2.850000 | 10,117.50    | 240,117.50   |              |
| 4/ 1/38  |              |          | 6,840.00     | 6,840.00     | 246,957.50   |
| 10/ 1/38 | 235,000.00   | 2.850000 | 6,840.00     | 241,840.00   |              |
| 4/ 1/39  |              |          | 3,491.25     | 3,491.25     | 245,331.25   |
| 10/ 1/39 | 245,000.00   | 2.850000 | 3,491.25     | 248,491.25   |              |
| 4/ 1/40  |              |          |              |              | 248,491.25   |
|          | 5,625,000.00 |          | 1,430,478.75 | 7,055,478.75 |              |

Dated 8/ 1/19 with Delivery of 8/ 1/19  
 Bond Years 54,477.500  
 Average Coupon 2.625816  
 Average Life 9.684889  
 N I C % 2.625816 % Using 100.0000000  
 T I C % 2.609361 % From Delivery Date  
 Arbitrage Yield 2.609361 %

PRELIMINARY: SUBJECT TO REVIEW, REVISION and FUTURE CONDITIONS

**RESOLUTION**

**A RESOLUTION TO APPROVE AND ADOPT A LONG TERM CAPITAL IMPROVEMENT PLAN FOR THE SIMPSONVILLE FIRE SERVICE AREA, GREENVILLE COUNTY, SOUTH CAROLINA**

**Whereas**, the City of Simpsonville (the "City"), on behalf of the Simpsonville Fire Service Area, (the "FSA") pursuant to a contract with Greenville County (the "County") to provide fire protection services within the FSA; and

**Whereas**, in order to provide the required services and to meet the fire protection needs to the residents of the FSA, certain capital improvements must be undertaken; and

**Whereas**, proper planning and management for the provision of fire services in the FSA requires a long-range capital improvement plan (the "CIP") to keep up with and adequately respond to the growth and demand for service in the FSA; and

**Whereas**, it is the finding of the City and the City's Fire Chief that not only is the FSA's CIP necessary to adequately serve the needs of the residents of the FSA, but if implemented, will continue to enhance the level of those services; and

**NOW, THEREFORE, BE IT RESOLVED** that the City, on behalf of the FSA, hereby approves the CIP for the FSA that is attached hereto and made a part hereof by reference.

**IT IS FURTHER RESOLVED** that the City and the City's Fire Chief design and carry forward a plan to implement the CIP and seek adequate required approvals from Greenville County to fund the CIP.

**DONE IN REGULAR MEETING** this \_\_\_\_\_ of \_\_\_\_\_ 2019.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk