Committee on Finance

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COMMITTEE ON FINANCE

Agenda Item No.: F- 5 Meeting Date: April 2, 2019

REQUEST FOR COMMITTEE ACTION

To: Bob Taylor, Chairman, Committee on Finance

From: John Hansley, Deputy County Administrator

Department: General Services

Item Title:	**Greenlink Additional Funding Request**
Action Taken by Committee previously:	Council referred this item from the Council Floor on March 19, 2019. Greenlink is seeking an additional $147,875, increasing the current year appropriation from $451,223 to $599,098
Motion Requested Today:	Authorize the disbursement of $147,875 from Non-Departmental to assist Greenlink with additional expenses
Staff Recommendation:	Approval
Impact of Action:	Additional funding is required to cover the required employer contributions to the State Retirement Fund, increased employee health insurance costs as well as anticipated increases in fuel and parts expenses.
Funding Amount/Source:	$147,875 / Non-Departmental Account
Requested by:	Staff
Staff Representative:	John Hansley, Deputy County Administrator
Outside Representative:	Gary Shepard

List of Attachments:

- Financials

Referred 3/19/2019	3/28/2019(JFH)	
Date Submitted	Approved by the County Administrator	Council District