

		New Proposed budget									
	Old Proposed budget	with changes									
	Was approved!!!	Without Increase	With Increase								
Category	2019/2020	2019/2020	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	CAGR 2019/2024	CAGR 2020/2024	
INCOME	360,163.00	360,163.00	400,163.00	407,566.26	415,117.59	422,819.94	430,676.34	438,689.86	1.9%		
Donations & Fund Raising	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00			
FEMA Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Innovapad - Cost Recovery - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
North Greenville	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00			
Other Inc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Property Tax Allocation	330,163.00	330,163.00	370,163.00	377,566.26	385,117.59	392,819.94	400,676.34	408,689.86			
EXPENSES	360,163.00	360,163.00	400,163.00	407,566.26	415,117.58	422,819.94	430,676.33	438,689.86	1.9%		
Awards, Gifts and Recognition	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00			
Compliance	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00			
Compliance:Ladder Testing	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00			
Compliance:Pump Testing	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00			
Compliance:SCBA Flow test	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00			
Dues and Subscriptions	7,342.00	7,342.00	7,342.00	7,342.00	7,342.00	7,342.00	7,342.00	7,342.00	0.0%		
Dues and Subscriptions:Active 911	430.00	430.00	430.00	430.00	430.00	430.00	430.00	430.00			
Dues and Subscriptions:County Chiefs Association	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
Dues and Subscriptions:Emergency Reporting Systems	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00	1,512.00	0.0%		
Dues and Subscriptions:FFC	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
Dues and Subscriptions:GoDaddy	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00			
Dues and Subscriptions:NFPA	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00			
Dues and Subscriptions:Payroll Service	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	0.0%		
Dues and Subscriptions:Pest Control	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00			
Dues and Subscriptions:Poster Compliance	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00			
Dues and Subscriptions:Radio Lease CSC	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00			
Dues and Subscriptions:SC State Charity	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00			
Dues and Subscriptions:SC State Firefighters Assoc	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			
Dues and Subscriptions:Special Purpose District Dues	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
Fees & Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Fees & Charges:Bank Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FEMA Grant Spent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Firefighting Equipment & Tools	13,000.00	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00			
Insurance	15,100.00	15,100.00	15,100.00	15,402.00	15,710.04	16,024.24	16,344.73	16,671.62	2.0%		
Insurance:Accident Insurance	0.00	0.00	0.00								
Insurance:Building, Truck Umbrella Ins Policy	15,100.00	15,100.00	15,100.00	15,402.00	15,710.04	16,024.24	16,344.73	16,671.62	2.0%		
Laundry and Uniforms	3,500.00	3,500.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00			
Lease Expenses Kansas State Bank	1,975.00	1,975.00	1,975.00	0.00	0.00	0.00	0.00	0.00			

