

FY 19 LWCF Funding Request – Project Amendment  
Finance Committee

Greenville County Parks, Recreation, & Tourism was awarded Land & Water Conservation Fund (LWCF) grant funding to renovate or rebuild picnic shelters at Northside Park, Westside Park, and Lakeside Park in October 2018. The State of South Carolina, who administers the federal funding on behalf of the US National Park Service, approached Greenville County Rec about additional funding available in that grant cycle. Since the department had additional capital funds available to match additional grant dollars, a project amendment application was submitted to secure an additional \$200,000 in grant funds to go toward the project. The additional funds are matched at 50% by Greenville County Rec approved in the FY19 budget.

The additional funding will go toward enhancements at facilities around the picnic shelters to include parking lot repaving and ADA compliant pathways. The project will maintain the original time line with anticipated completion date of September 30, 2020.

LWCF is a federal grant program funded through the US National Park Service that provides matching grants to States and local governments for the acquisition and development of public outdoor recreation areas and facilities. The program is intended to create and maintain a nationwide legacy of high quality recreation areas and facilities, and to stimulate non-federal investments in the protection and maintenance of recreation resources across the United States. Projects funded through the LWCF program must be restricted in perpetuity to outdoor recreation use and no changes may be made to the property without the express written permission of the Secretary of the US Department of Interior. LWCF Funding has been utilized at Northside, Westside, & Lakeside Parks in the past.

Since the inception of LWCF in the late 1960's, Greenville County has used over \$2,600,000 at 16 different sites for 24 projects to acquire, develop, and maintain park properties. Most recently LWCF funds have been used for Herdklotz Park in 2004 (\$250,000), Cedar Falls Park in 2009 (\$413,075) and Westside Park in 2014 (\$250,000).

**Explanation:**

Request to Finance Committee originally included a project scope of work for Northside Park, Westside Park, and Lakeside Park totaling \$600,000. County Rec would support \$300,000 and LWCF would support \$300,000. Since South Carolina Parks, Recreation, & Tourism had additional funds to allocate toward eligible projects, and since County Rec had additional capital funds available to match a grant at a higher amount, a project amendment was proposed to increase the grant amount by \$200,000 from both County Rec and LWCF totaling \$1,000,000. This increase secures an additional \$200,000 in federal funds Greenville County would not receive otherwise, providing maximum benefit to local dollars supporting public parks.

SOUTH CAROLINA  
DEPARTMENT OF PARKS,  
RECREATION & TOURISM

Greenville County Parks, Recreation & Tourism  
Project Agreement No. 45-01120  
Project Amendment No. 1

AMENDMENT TO PROJECT AGREEMENT

THIS AMENDMENT To Project Agreement No. 45-01120 – Greenville County Parks, Recreation & Tourism, Greenville County, is hereby made and agreed upon by the South Carolina Department of Parks, Recreation and Tourism, and by the Greenville County Parks, Recreation & Tourism pursuant to the Land and Water Conservation Fund Act of 1965, 78 Stat. 897 (1964).

The South Carolina Department of Parks, Recreation and Tourism and the Greenville County Parks, Recreation & Tourism, in mutual consideration of the promises made herein and in the agreement of which this is an amendment, do promise as follows:

That the above-mentioned agreement is amended by adding the following:

**Increase in Federal and Non-Federal Funding:**

Previous Federal Funding:	\$300,000.00
Federal Funds Obligated by this Amendment:	\$200,000.00
Total Amount of Federal Funds Obligated:	\$500,000.00
Previous Amount of Non-Federal Funding:	\$300,000.00
Non-Federal Funding Added by this Amendment:	\$200,000.00
Total Amount of Non-Federal Funding:	\$500,000.00
Total Amount of Agreement:	\$1,000,000.00
Period of Performance:	09/24/18 – 9/30/20

In all other respects the agreement of which this is an amendment, and the plans and specifications relevant thereto, shall remain in full force and effect. In witness whereof the parties have executed this amendment as of the date entered below.

SOUTH CAROLINA DEPARTMENT OF  
PARKS, RECREATION & TOURISM

Greenville County Parks, Recreation &  
Tourism

By   
(signature)

By \_\_\_\_\_  
(signature)

Deborah C. Jordan  
Alternate State Liaison Officer

\_\_\_\_\_  
(title)

Date 2-07-20

Date \_\_\_\_\_



July 22, 2019

Mr. Justin Hancock  
Director – Recreation, Grants and Policy  
SC Dept. of Parks, Recreation, & Tourism  
1205 Pendleton Street, Columbia, SC 29601

Dear Mr. Hancock,

Greenville County Parks, Recreation, & Tourism requests an increase in available 2018 Land & Water Conservation Fund assistance for Shelter Rehabilitation (L&WCF Project # 45-01120).

The original project agreement totaled \$600,000, a 50/50 split between Greenville County and L&WCF of \$300,000 each. Capital investment funding allocated toward shelter renovations in the FY19 budget adopted by Greenville County Council is readily available to match additional L&WCF funds at \$500,000. Therefore, Greenville County proposes to invest an additional \$200,000 into the Shelter Rehabilitation project, and requests \$200,000 in additional matching L&WCF funds for a total project of \$1,000,000.

This increase in project funding will cover the rising project costs of 3 shelters with furniture as well as accessibility improvements to access routes and parking areas specifically noted in the original application. The increase request, as seen in the accompanying revised budget, accounts for increased construction and paving costs to ensure ADA compliance and 3 complete, accessible projects.

Project timeline and anticipated completion date will not change. All three shelters will be rehabilitated or replaced by September 30, 2020. Please find an amended project narrative of the 2018 grant application to include this additional request along with a revised, detailed project budget.

Please contact us if you have any questions.

Thank you,

Don Shuman, Parks Director  
Greenville County Parks Recreation, & Tourism  
864-676-2180 x110 | dshuman@greenvillecounty.org

**Scope of Work (Please attach the following information):**

**A detailed description of the complete project, including all project activities regardless of the funding source.**

**Specify the projected cost of each activity. Include the source of funds. Attach and reference engineering, architectural or other cost estimates, or cite the source or basis for project cost information.**

**In addition to the specific project activities, describe any other necessary actions/activities that will (or may) need to be undertaken prior, during or subsequent to this project to ensure that the project can begin promptly, be carried out in a timely manner, and achieve its goals; e.g., passage of a county ordinance, execution of a multi-party agreement, acquisition, etc.**

**Identify any other public or private participants who may be involved in the project and how they are contributing (volunteer services, financial assistance, etc.).**

Project Description

The Shelter Rehabilitation Project at Northside Park, Westside Park, and Lakeside Park will focus on the renovation of the large group shelters that are 40+ years old at each site. The project will consist of upgrading the restrooms to meet ADA accessibility requirements, upgrading parking and access to ensure accessible routes, removal of fireplaces/grills and replacement of new grilling areas, upgraded lighting, painting, and other structural repairs.

Northside Park shelter rehabilitation includes ADA parking, crosswalk enhancement, restroom repair, and structural improvements. Westside Park shelter rehabilitation requires a new shelter to be built adjacent to the park playground. Lakeside Park shelter rehabilitation includes structural repair, ADA access routes, and parking. All shelters will require new shelter furniture to include benches and picnic tables.

Projected Cost

We have budgeted the following:

<b>Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>
Engineering/Architectural	\$ 71,000.00	\$ 100,000.00
Project Inspection Fees	\$ 15,000.00	\$ 15,000.00
Site Work	\$ 163,500.00	\$ 100,000.00
Demolition/Removal	\$ 15,000.00	\$ 25,000.00
Construction	\$ 244,000.00	\$ 660,000.00
Contingency	\$ 91,500.00	\$ 100,000.00
<b>Totals</b>	<b>\$ 600,000.00</b>	<b>\$ 1,000,000.00</b>