



Proposed 2020/2021 Consolidated Budget

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Service District

The Greater Greenville Sanitation Commission (the “Commission”) is a special purpose District created in 1968 by the South Carolina legislature to provide specific public services. The Greater Greenville Sanitation Commission is such a district created to provide garbage and recycling collection to 55,000 businesses and residences, encompassing nearly 75 square miles, in Greenville County, South Carolina.

The service district location can best be described as a crescent around the north and west sides of Greenville City limits. Note that the Greater Greenville Sanitation Commission serves tax districts 153, 155, 156, 186, 187, 225, 230, 233, 234, 235, 236, 237, 238, 269, 271, 274, 277, 297, 308, 309, and 311.

Its governing Commission meets at 4:00 p.m. on the fourth Tuesday of each month, with the exception of December. Meetings are held in the conference room of the Commission Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601.

Agendas for all meetings are posted on the front office door of the Commission’s Headquarters not less than 24 hours prior to meeting time and on the Commission’s website (www.ggsc.gov).

Current Commissioners

Commissioner	Term Expiration
Clay Jones – Chairman	11/30/2021
Tony Earnest – Vice Chairman	11/30/2022
David Armstrong	11/30/2020
Scott Porter	11/30/2023
Kenneth Ledford	11/30/2024

Current Millage Rate

Greater Greenville Sanitation currently receives 15.4 mils on real and personal property within the district.

Current Schedule of Fees

Property Class	Sanitation Fee
Commercial	\$325
Residential/Mobile Home	\$210
Apartment	\$85
Vacant Lot	\$25

Examples of Millage & Fee Applied

Example 1: \$100,000 Home – Current Millage & Fee

$$\begin{aligned} \$100,000 \times .04\% &= \$4,000.00 \\ \$4,000 \times .0154\% \text{ millage} &= \$61.60 \\ \$61.60 + \$210.00 \text{ Fee} &= \$271.60 \end{aligned}$$

This home would pay approximately \$271.60 per year or \$22.63 per month for full service

Example 2: \$200,000 Home – Current Millage & Fee

$$\begin{aligned} \$200,000 \times .04\% &= \$8,000.00 \\ \$8,000 \times .0154\% \text{ millage} &= \$123.20 \\ \$123.20 + \$210.00 \text{ Fee} &= \$333.20 \end{aligned}$$

This home would pay approximately \$333.20 per year or \$27.77 per month for full service

Proposed Changes to Millage & Fees

We are seeking a millage increase up to 3.55% which is the maximum allowed by the SC Department of Revenue and Fiscal Affairs.

We are not proposing any changes to our current fee schedule

We are proposing a new recycling fee to offset the recycling disposal fees being incurred because of recycling market conditions

Residential Recycling Fee	\$30 annually
Commercial Recycling Fee	\$50 annually

Anticipated Revenues

Millage	\$5,380,000
Sanitation Fees	\$10,500,000
Interest Income	\$30,000
Other Income	\$1,350,000
Total	\$17,260,000

Consolidated Budget July 1, 2020 - June 30, 2021

Salaries & Fringes	
Payroll	\$ 5,237,101
Payroll Taxes	420,338
SC Retirement	826,588
Employee Wellness	15,000
Insurance	
Medical Insurance	1,250,000
Other Insurance	441,000
Operations	
Landfill Disposal	2,100,000
Recycling Disposal	270,000
Yardwaste Hauling	450,000
Operating Supplies	60,000
Damage Repairs & Claims	50,000
Telephone	60,000
Fines & Assessments	10,000
Uniform Rental	70,000
Environmental Repairs	6,000
Fleet Maintenance	
Fuel	800,000
Lubricants	80,000
Parts & Outside Repairs	675,000
Tires	325,000
Shop Supplies	20,000
Buildings & Grounds	
Janitorial Supplies	6,000
Buildings & Grounds Maintenance	75,000
Utilities	80,000
Security	70,000
Safety	
DOT & Testing Compliance	10,000
Training	20,000
Safety Clothing	10,000
General Expenses	
Office Supplies	192,000
Professional Services	80,000
Audit Fees	15,000
Business Meetings	7,500
Professional Dues	2,500
Business Travel	25,000
Advertising (Legal)	5,500
Tax Refunds	5,000
Employee Awards	40,000
Community Services	
Recycling Education	25,000
Recycling Marketing	5,000
OPERATIONS TOTAL	13,839,527
Debt Service	
Debt Service	1,189,328
Capital Outlay	
Capital Equipment	1,733,000
Capital Equipment - Other	500,000
Total Capital	2,233,000
TOTAL BUDGET	\$ 17,261,855

Procedural Compliance Documentation

In accordance with the State of South Carolina Freedom of Information Act Section 30-4-80, the Commission has provided the public with notice of the proposed budget as follows:

First Notice

Greenville Journal – May 8, 2020

There were no comments submitted from the public

Second Notice

Greenville Journal – June 12, 2020

There were no comments submitted from the public

First Reading

Commissioner's meeting May 26, 2020

There were no comments submitted from the public

Second Reading


Commissioner's meeting June 23, 2020

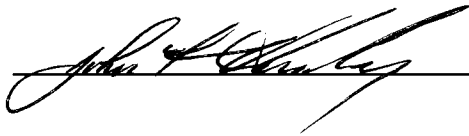
There were no comments submitted from the public

Copies of Ad Attached

**Additional notices were placed on the Commission's Website, and front door.*

By signing below, you are acknowledging receipt of the proposed 2020/2021 budget
for Greater Greenville Sanitation

Ms. Regina McCaskill  _____ Date 6/29/2020

Mr. John Hansley  _____ Date 6/29/2020

Community Journal

At the Heart of Our Community

GREATER GREENVILLE SANITATION COMMISSION
NOTICE OF PUBLIC HEARING
ADOPTION OF ANNUAL BUDGET
1 JULY 2020 THRU 30 JUNE 2021
FIRST READING

Notice is hereby given that on Tuesday, May 26th, 2020, at 4:00 p.m. in the Education Room of the Greater Greenville Sanitation District Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601, a public hearing will be held for a first reading of the 2020/2021 Annual Budget for the Sanitation District. The public is invited to attend.

2019/2020 Annual Operating Budget	14,064,000
2019/2020 Annual Capital Budget	2,233,000
Anticipated 2019/2020 Revenue	16,526,000
Anticipated 2019/2020 Expenses	16,424,000
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2020/2021 Proposed Operating Budget	15,951,025
2020/2021 Proposed Capital Budget	2,320,000
Projected 2020/2021 Revenue	17,290,000
Projected 2020/2021 Expenses	17,294,025
<	

The percentage of change in the Operating Budgets from 2019/2020 and the Proposed 2020/2021 Budget is: 7.1% Increase

2019/2020 Tax Millage (15.4)	\$5,400,000.00
2020/2021 Tax Millage (15.8)	\$5,591,000.00

2020/2021 Sanitation Fee - Requesting New Fee as Follows:
Residential Recycling Fee - \$30
Commercial Recycling Fee - \$50
No Change in Other Residential, Commercial Fees or Vacant Lot Fees

This Notice is given in lieu of the requirements of Section 4-9-130.

Anyone wishing to be placed on the Agenda for Public Comment is asked to call the District at 252-6721 extension 209 between the hours of 7:00 a.m. and 5:00 p.m. Monday through Thursday. Public comments will be limited based on the number of persons addressing the Commission. Public comment can also be posted on the website: www.ggsnc.gov

The Greenville Journal
581 Perry Avenue
Greenville, SC, 29611

May 8, 2020

To whom it may concern:


The attached Public Notice was published on the following dates:

May 8, 2020


State of South Carolina
County of Greenville

Before me, a Notary Public, personally appeared, Holly Hardin, who after being sworn, deposes and says: That she is the Legal Advertising Agent of The Greenville Journal and that the listed ads were printed and published in said newspaper on the dates listed.

The Greenville Journal



Holly Hardin, Legal Advertising Agent



Anita Harley / NOTARY PUBLIC
My Commission Expires: July 11, 2026

GREENVILLE JOURNAL

The Greenville Journal
581 Perry Avenue
Greenville, SC, 29611

June 12, 2020

To whom it may concern:

The attached Public Notice was published on the following dates:

June 12, 2020

State of South Carolina
County of Greenville

Before me, a Notary Public, personally appeared, Holly Hardin, who after being sworn, deposes and says:
That she is the Legal Advertising Agent of The Greenville Journal and that the listed ads were printed and published in said newspaper on the dates listed.

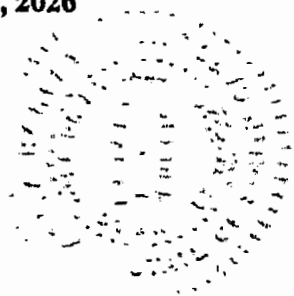
The Greenville Journal



Holly Hardin, Legal Advertising Agent



Anita Harley / NOTARY PUBLIC
My Commission Expires: **July 11, 2026**



LEGAL NOTICES

THE DESIGNATED LEGAL PUBLICATION FOR GREENVILLE COUNTY, SOUTH CAROLINA

SUMMONS NOTICE

STATE OF SOUTH CAROLINA
COUNTY OF GREENVILLE
IN THE COURT OF COMMON PLEAS
CASE NO. 2019-CP-23-0262
23-0262 Greenville County Development Authority, Plaintiff, vs. JET P. DANER, JR.; THE ESTATE OF PALMIRA M. GORDON DANER, AND THE PERSONAL REPRESENTATIVE OF THE ESTATE OF PALMIRA M. GORDON DANER AND ALL OTHER HEIRS-AT-LAW OR DISTRIBUTORS OF PALMIRA M. GORDON DANER, HEREIN, PERSONAL REPRESENTATIVES, ADMINISTRATORS, SUCCESSORS AND ASSIGNS AND SPOUSES, IF ANY THEY HAVE, AND ALL OTHER PERSONS ENTITLED TO CLAIM UNDER THEM OR THRU THEM, ALL UNKNOWN PERSONS WITH ANY RIGHT, TITLE AND INTEREST IN AND TO THE REAL ESTATE DESCRIBED HEREIN AND ALSO ANY UNKNOWN PERSONS WHO MAY BE IN THE MILITARY SERVICE OF THE UNITED STATES OF AMERICA, ALL OF THEM BEING DESIGNATED AS "JOHN DOE", AND ALL UNKNOWN PERSONS OR PERSONS UNDER A DISABILITY COMING AS CLASS DESIGNATED AS "HOWARD DOE", Defendants.

SUMMONS AND NOTICES

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ORDER APPOINTING CUSTODIAN AN LITERARY TRUST

STATE OF SOUTH CAROLINA
COUNTY OF GREENVILLE
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US PERMITS

STATE OF SOUTH CAROLINA
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NOTICE TO CONSTRUCTORS CONTRACTORS, PRIVATE INDIVIDUALS, AND OTHER INTERESTED PARTIES

Greenville County on behalf of the Council on Public Works, Inc., hereby notifies all interested parties in the County of Greenville, South Carolina that the Greenville County Council has approved the following project:

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Notice is hereby given that the following project is scheduled to be constructed in the County of Greenville, South Carolina:

Project Name	Location
Highway 421 Bypass	South Carolina Highway 421 Bypass
Highway 101 Bypass	South Carolina Highway 101 Bypass
Highway 86 Bypass	South Carolina Highway 86 Bypass

Notice is hereby given that the following project is scheduled to be constructed in the County of Greenville, South Carolina:

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Highway 421 Bypass	South Carolina Highway 421 Bypass
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Highway 86 Bypass	South Carolina Highway 86 Bypass

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