



April 8, 2020

Greenville County Council
301 University Ridge, Suite 2400
Greenville, SC 29601

RE: MAULDIN FIRE SERVICE AREA

Honorable Chairman Kirven and Greenville County Council:

Pursuant to County Ordinance No. 1266, the City of Mauldin (the "City") and Greenville County (the "County") executed an agreement for the City's Fire Department (the "Department") to provide fire service within the Mauldin Fire Service Area (the "FSA").

The City is committed to providing excellence fire protection services in throughout the FSA. Through the County's and City's support of the FSA, the Department has maintained a high standard for fire protection services as evidenced by the Department's ISO rating of a 1, which is the highest ISO rating.

Given the population and economic growth throughout the County, the workload and call volume of fire departments has grown and will continue to grow, substantially. Although structure designs and building standards have improved and the number of structure fires have decreased, the Department has had to respond to all aspects of emergency response, which inter-alia include motor vehicle accidents, vehicle fires, fire alarms, and medical calls. Adding to the increased workload is the need for the Department to train and plan for civil disturbances or active shooters. This means that the ability for the Department to provide quick responses to call for services is needed, especially as response times contribute to the manner in which the fire departments are rated. Given the City's ISO rating of 1, maintaining low response times and high standard for fire protection services is paramount.

Despite the challenges, the Department continues to provide excellent fire protection services through good fiscal stewardship, strategic capital improvements and tactical operations. Fiscal Year 2020-2021 Department expenditures are projected at \$4,240,056.

The Department's ten-year Capital Improvement Plan (the "CIP") anticipates purchasing land to relocate the current Department's headquarters, replacing outdated fire apparatuses and increasing operational capacity to maintain low response times and continue the provision of excellent fire protection services. Accordingly, you may wish to consider the following noteworthy points:

- Population in the County portion of the FSA continues to grow; the County portion of the FSA covers 10.01 square miles and the incorporated City covers 11.91 square miles.
- The improvements in the CIP are vital to the Department's ability to continue its provision of excellent fire protection services and maintain its top-rated ISO rating.
- As illustrated in the attached map, the Departments' four (4) stations are all located in closer proximity to the eastern portion of the FSA. The Department Headquarters is located adjacent to the 2nd busiest intersection in the County – E. Butler Rd. at HWY 276. The Department Headquarters is responsible for responding to calls for service in closer proximity to the western portion of the FSA and one of the primary industrial corridors, which requires navigating apparatuses and equipment through that intersection.
- Given the economic development growth and the increase in vehicular traffic in the western portion of the FSA, the ability of Department Headquarters to respond to calls for service is impacted by the increased traffic at the Butler Rd. at HWY 276 intersection and the distance that it must cover to provide emergency responses with a response time that is consistent with the requirements for the ISO rating.
- Relocating the Department Headquarters to the western portion of the FSA will allow the Department to maintain low response times, avoid busy traffic intersections and provide quick emergency responses to calls for services in the rapidly growing FSA.
- Undergirding this request is the need to reduce the response times for the percentage of calls in the FSA and the response times for the percentage of calls in the areas within the FSA and the City that have industrial development.

The FSA will benefit first and foremost by saving lives, improving operational capacity and ensuring that the FSA has the utmost access to adequate fire apparatuses and equipment.

The current operating millage for the Mauldin FSA is 23.2 mils and 2 mils for debt service. The City has allocated funding in its FY2021 CIP to purchase the land needed to relocate the current location of the Department's headquarters. Millage increases for operations and debt service in the FSA are being requested to assist in funding the replacement of outdated fire apparatuses and increasing the operational capacity within the FSA through the implementation of the CIP.

The City, on behalf of the FSA, is requesting the following millage adjustments:

- A 2.3 mill increase for debt service, which will finance approximately 40% of the construction of the new fire substation and 43% of the cost of the replacement fire apparatuses that will serve the FSA and the City as outlined in the table below:

Fire Apparatus Summary		
Apparatus	Percentage Served in City	Percentage Served in FSA
Aerial Ladder Truck	68%	32%
Pumper Truck	84%	16%
Pumper Truck	43%	57%

- An approximate 14% operational millage increase (current CPI + POP, plus three-year look back), or 3.4 mils, which equates to an increase in revenues of approximately \$299,733.
- A debt service millage increase of 2.3 mils, which equates to approximately \$205,822.
- The combined 5.7 mil increase for operations and debt service would equate to approximately \$21 in taxes on property assessed at \$100,000 (or \$1.71/month).

To augment your review of this request, attached are the following documents:

- The map of the Department substations in the FSA and the City
- The updated ten-year financial model for the Department
- The ten-year Department CIP
- A resolution from City Council regarding the Department's CIP
- The County's Millage Increase application

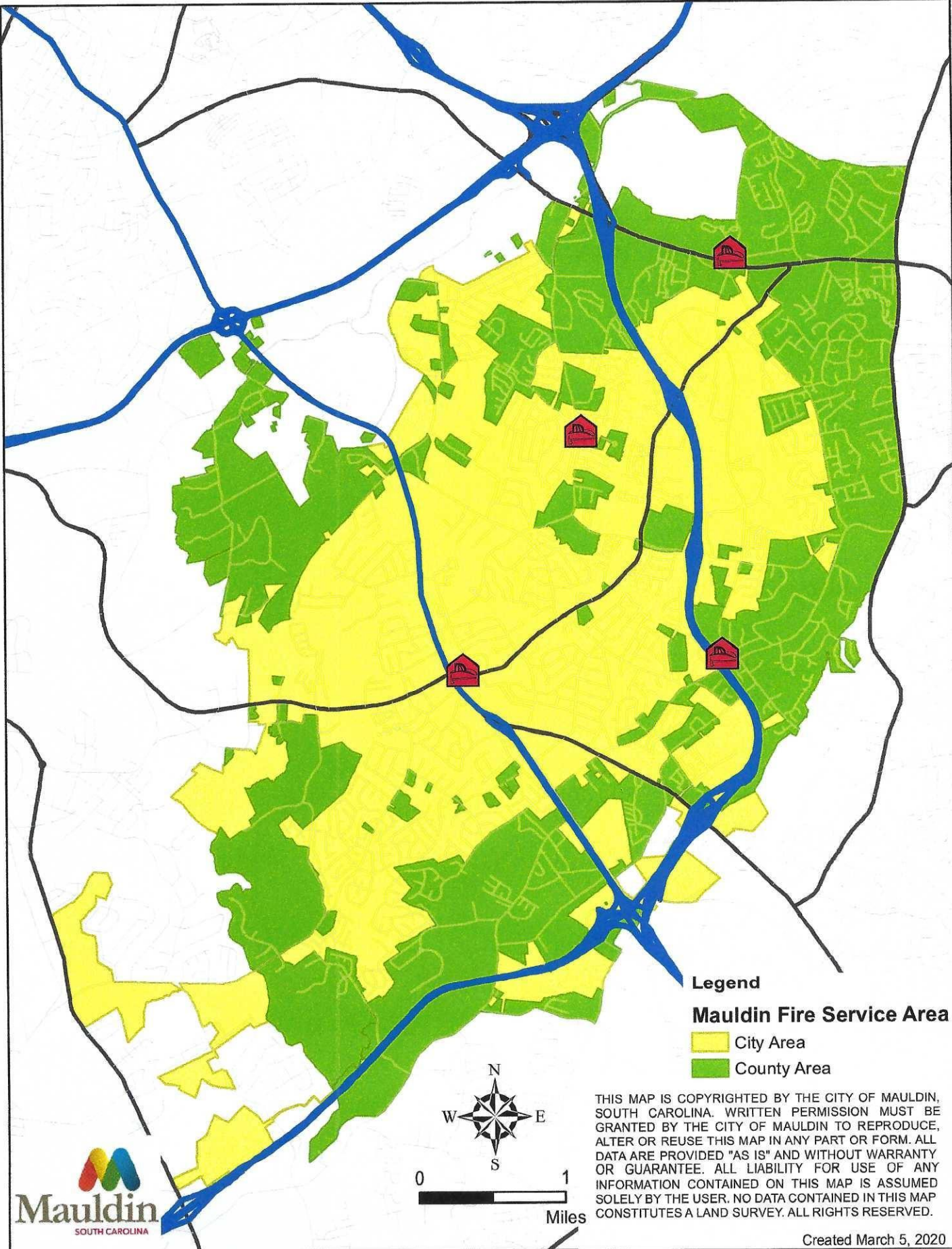
Thank you for your consideration of this request. Should you have any questions or concerns related thereto, please do not hesitate to contact me.

Sincerely,



Brandon Madden
City Administrator

Mauldin Fire Service Area Boundaries



Legend

Mauldin Fire Service Area

- City Area
- County Area

THIS MAP IS COPYRIGHTED BY THE CITY OF MAULDIN, SOUTH CAROLINA. WRITTEN PERMISSION MUST BE GRANTED BY THE CITY OF MAULDIN TO REPRODUCE, ALTER OR REUSE THIS MAP IN ANY PART OR FORM. ALL DATA ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OR GUARANTEE. ALL LIABILITY FOR USE OF ANY INFORMATION CONTAINED ON THIS MAP IS ASSUMED SOLELY BY THE USER. NO DATA CONTAINED IN THIS MAP CONSTITUTES A LAND SURVEY. ALL RIGHTS RESERVED.

City of Mauldin, South Carolina
Mauldin Fire Department
Projected Revenues, Operating and Capital Expenditures
PRELIMINARY ANALYSIS: SUBJECT TO REVIEW, REVISION & FUTURE CONDITIONS

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Revenue	Actual	Budget						Projection				
Fire Service Area Tax Revenue	\$2,132,141	\$2,141,224	\$2,173,342	\$2,205,942	\$2,239,032	\$2,272,617	\$2,308,706	\$2,341,307	\$2,376,427	\$2,412,073	\$2,448,254	\$2,484,978
City Contribution	\$1,575,869	\$2,018,181	\$2,018,181	\$2,113,036	\$2,212,349	\$2,316,329	\$2,425,197	\$2,539,181	\$2,658,522	\$2,783,473	\$2,914,296	\$3,051,268
Fire Protection Contracts	\$133,700	\$47,750	\$48,705	\$49,679	\$50,673	\$51,688	\$52,720	\$53,774	\$54,850	\$55,947	\$57,066	\$58,207
Fire Personal Property Taxes		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire - Delinquent		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Merchant Inventory		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Motor Carrier		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Fire Department Revenue	\$3,841,710	\$4,116,559	\$4,240,229	\$4,368,658	\$4,502,053	\$4,640,632	\$4,784,623	\$4,934,262	\$5,089,799	\$5,251,493	\$5,419,616	\$5,594,453
Expenses												
Personnel Expenses	\$2,382,903	\$2,537,789	\$2,613,923	\$2,692,340	\$2,773,111	\$2,856,304	\$2,941,993	\$3,030,253	\$3,121,160	\$3,214,795	\$3,311,239	\$3,410,576
Salaries and Wages												
Volunteer Expense	\$1,788											
Overtime	\$174,553	\$194,141	\$199,965	\$205,964	\$212,143	\$218,507	\$225,062	\$231,814	\$238,769	\$245,932	\$253,310	\$260,909
Social Security	\$409,300	\$462,893	\$476,779	\$491,083	\$505,815	\$520,980	\$536,620	\$552,718	\$569,300	\$586,379	\$602,970	\$624,069
State Retirement	\$427,868	\$465,006	\$478,957	\$493,325	\$508,125	\$523,369	\$539,070	\$555,242	\$571,899	\$589,056	\$606,728	\$624,930
Group Insurance	\$55,174	\$61,142	\$62,976	\$64,866	\$66,811	\$68,816	\$70,880	\$73,007	\$75,197	\$77,453	\$79,776	\$82,170
Workers Compensation	\$3,451,587	\$3,720,971	\$3,832,600	\$3,947,578	\$4,066,096	\$4,187,986	\$4,313,625	\$4,443,034	\$4,576,325	\$4,713,615	\$4,855,023	\$5,000,674
Total Personnel Services												
Operating Expenses	\$40,678	\$45,786	\$47,160	\$48,575	\$50,032	\$51,533	\$53,079	\$54,671	\$56,312	\$58,001	\$59,741	\$61,533
Insurance - General	\$25,961	\$43,028	\$44,319	\$45,649	\$47,018	\$48,429	\$49,882	\$51,378	\$52,919	\$54,507	\$56,142	\$57,826
Contracts and Services	\$845	\$1,162	\$1,197	\$1,233	\$1,270	\$1,308	\$1,347	\$1,387	\$1,429	\$1,472	\$1,516	\$1,562
Dues & Subscription	\$26,808	\$25,860	\$26,636	\$27,435	\$28,258	\$29,106	\$29,979	\$30,878	\$31,805	\$32,759	\$33,741	\$34,754
Employee Training	\$48,110	\$40,000	\$41,200	\$42,436	\$43,709	\$45,020	\$46,371	\$47,762	\$49,195	\$50,671	\$52,191	\$53,757
Gas & Oil	\$92,463	\$70,500	\$74,675	\$78,915	\$83,223	\$87,607	\$92,076	\$96,634	\$101,284	\$106,028	\$110,869	\$115,807
Repairs & Maintenance	\$16,268	\$18,619	\$19,178	\$19,753	\$20,345	\$20,956	\$21,585	\$22,232	\$22,899	\$23,586	\$24,294	\$25,022
Non-Capital Equipment	\$29,343	\$30,900	\$31,827	\$32,782	\$33,765	\$34,778	\$35,822	\$36,896	\$38,003	\$39,143	\$40,317	\$41,527
Supplies	\$32,869	\$38,482	\$39,637	\$40,826	\$42,051	\$43,312	\$44,611	\$45,950	\$47,328	\$48,748	\$50,211	\$51,717
Telephone	\$18,636	\$22,000	\$22,660	\$23,340	\$24,040	\$24,761	\$25,504	\$26,269	\$27,057	\$27,869	\$28,705	\$29,566
Uniforms	\$53,103	\$51,500	\$53,045	\$54,636	\$56,275	\$57,964	\$59,703	\$61,494	\$63,339	\$65,239	\$67,196	\$69,212
Utilities	\$4,619	\$5,750	\$6,100	\$6,472	\$6,866	\$7,283	\$7,723	\$8,186	\$8,672	\$9,181	\$9,714	\$10,271
Other Expenses	\$390,123	\$395,588	\$407,456	\$419,679	\$432,270	\$445,238	\$458,595	\$472,353	\$486,523	\$501,119	\$516,153	\$531,637
Total Operating Expenses	\$3,841,710	\$4,116,559	\$4,240,056	\$4,367,257	\$4,496,275	\$4,633,223	\$4,772,220	\$4,915,387	\$5,062,848	\$5,214,734	\$5,371,176	\$5,532,311
Net Operating Revenues	\$0	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173	\$173
FSA General Obligation Bonds												
Series 2008	\$140,400											
Series 2016B	\$56,200	\$198,200	\$185,950	\$186,300	\$186,500	\$181,550	\$106,600	\$98,750	\$101,050	\$99,150	\$102,250	
Projected Future Series												
Series 2020		\$0	\$177,750	\$213,650	\$210,340	\$212,030	\$213,600	\$215,050	\$211,375	\$212,700	\$213,900	\$214,980
Total FSA GO Debt Service	\$196,600	\$198,200	\$363,700	\$399,950	\$396,840	\$393,580	\$320,200	\$313,800	\$312,425	\$311,850	\$316,150	\$214,980
FSA Millage Adjustment												
Operating Millage	23.20	23.20	23.20	26.60	26.60	26.60	26.60	26.60	26.60	26.60	26.60	26.60
Operating Millage Adjustment Effective 2021			3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Millage	2.00	2.00	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30
General Obligation Millage Adjustment for FY 2021			2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating and Debt Service Millage	25.20	25.20	33.20	30.90	30.90	30.90	30.90	30.90	30.90	30.90	30.90	30.90
Millage Increase Requested												
Based Upon	\$89,488	Value of Mill										
Impact on Property with a Market Value of	\$0.00	\$34.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City Obligations (Paid from City Debt Service Fund)												
Series 2009	\$135,525											
Series 2016	\$72,100	\$196,400	\$198,200	\$194,900	\$201,600	\$203,100	\$204,500	\$200,800	\$212,100	\$208,100	\$209,100	\$209,100
Projected Future Series												
Series 2021		\$271,250	\$300,500	\$300,850	\$301,065	\$301,165	\$301,065	\$301,165	\$301,140	\$301,000	\$300,725	\$300,340
Total City GO Debt Service	\$207,625	\$196,400	\$198,200	\$466,150	\$502,100	\$503,950	\$505,565	\$501,965	\$513,240	\$509,100	\$509,825	\$300,340

Res# 2020-1

**CITY OF MAULDIN
RESOLUTION**

A RESOLUTION TO APPROVE AND ADOPT A TEN-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE MAULDIN FIRE SERVICE AREA, GREENVILLE COUNTY, SOUTH CAROLINA

WHEREAS, the City of Mauldin (the "City") has a contract with Greenville County (the "County") to provide fire suppression and other fire protection related services to county residents residing outside the City limits (the "Fire Service Area"); and

WHEREAS, in order to provide the required services to meet the requirements of the contract and to meet the fire protection needs to the residents of the Fire Service Area, certain capital improvements (the "Capital Improvement Program") must be undertaken; and

WHEREAS, proper planning and management for the provision of fire services in the Fire Service Area requires a long range, 10-year plan to keep up with and adequately respond to the growth and demand for service in the area; and

WHEREAS, it is the finding of the City Council, the Mauldin Fire Chief and the City Administrator that not only is the Capital Improvement Program necessary to adequately serve the needs of the residents of the Fire Service Area, but if implemented, will greatly enhance the level of those services; and

WHEREAS, the City provides a full time, professionally trained staff of firefighters who continue to undergo rigorous additional training to be ready and skilled in fighting fires, saving lives, and protecting property; and

WHEREAS, it is the further finding of the City that the implementation of the Capital Improvement Plan will result in:

- Reduced response times for calls for service;
- Maintaining the highest ISO rating of a 1 resulting in potential savings in homeowner's insurance premiums;
- Enhanced fire protection services being provided throughout the Fire Service Area; and

NOW THEREOFRE, BE IT RESOLVED that Mauldin City Council hereby approves the Capital Improvement Plan for the Fire Service Area that is attached hereto and made a part hereof by reference.

IT IS FURTHER RESOLVED that the Mayor and City Administrator design and carry forward a plan to implement the Capital Improvement Program and to seek adequate financing from Greenville County to fund the program.


DONE IN REGULAR MEETING THIS 16 DAY OF March, 2020.


Terry Merritt, Mayor

ATTEST:


Cindy Miller, Municipal Clerk

REVIEWED:


Brandon Madden, City Administrator

**Mauldin Fire Department
Capital Improvement Program**

Project	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
F-150, 4x4 Pick up trucks (x2), (Turn key w/emergency lights, radio and lettering)	\$37,500										\$37,500
Land Purchase	\$600,000										\$600,000
F150 4X4 Truck		\$37,500									\$37,500
Combination Extraction Tool		\$12,900									\$12,900
Fire apparatus: Pumper Truck		\$650,000									\$650,000
Fire apparatus: Pumper Truck		\$650,000									\$650,000
Replace UHF repeater: Main Fire Channel		\$8,000									\$8,000
Fire apparatus: Aerial Platform		\$1,500,000									\$1,500,000
Build New Fire Station with a Police Substation in West Mauldin		\$5,000,000									\$5,000,000
Turn out gear Washer/ Extractor		\$14,000	\$8,000								\$22,000
Extraction Equipment			\$130,752								\$130,752
Replace concrete driveway at the Miller Rd. Fire Substation			\$75,000								\$75,000
Fire Apparatus: Rescue Truck				\$600,000							\$600,000
F-150, 4x4 Pick up truck, (Turn key w/emergency lights, radio and lettering)				\$40,000							\$40,000
Replace roof - Miller Rd				\$24,000							\$24,000
Replace 20 sets - Structural Firefighting Gear				\$64,000		\$68,000					\$197,900
Inflatable Fire Safety House					\$65,900						\$65,900
Fire Apparatus: Pumper					\$9,500						\$9,500
Addition of a New Fire Station					\$670,000						\$670,000
Replace Heart Monitor					\$6,000,000			\$45,000	\$46,600	\$48,000	\$183,600
Mobile Cascade System							\$44,000	\$14,000	\$14,000	\$16,000	\$30,000
	\$637,500	\$7,872,400	\$213,752	\$728,000	\$745,400	\$6,068,000	\$44,000	\$45,000	\$60,600	\$64,000	\$16,478,652



Fire District Millage Request Application

Contact Information

District Name: Mauldin Fire Department State FDID Number: 23316
Fire Chief's Name: William W. Stewart Email: bstewart@mauldinfire.com
Mailing Address: P.O. Box 249 City, State, Zip: Mauldin, SC 29662
Contact Person's Name: Mr. Brandon Madden, City Administrator Email: bmadden@mauldincitysc.com
Address: 5 E. Butler Rd. City, State, Zip: Mauldin, SC 29662
Phone: 864-289-8894 Fax:

Financial Operations

Please Check One of the Following Options:

- Our district is seeking to maintain our current millage rate
 Our district is seeking a millage rate increase
 Our district is seeking bond approval

FD Annual Budget: \$4,116,559 Value of One Mill: \$88,157
FD Current Millage Rate: 25.2 Value of Total Millage: \$2,045,242.40
Taxes collected last fiscal year (July 1-June 30): \$2,253,593.50
Supplemental non-tax income last fiscal year (grants, fundraisers, etc.): \$12,247.00
Number of Paid Firefighters: 52 Number of Volunteer Fire Fighters: 0

***For the following financial measurements, please provide a dollar amount.
(Any additional pertinent information can be detailed in an attached sheet.)***

Debt Service: The City's debt service amount was \$207,625 and the FSA debt service was \$196,600
(include annual amount of any/all payments on stations, apparatus, and equipment)

Operating Expenses: \$3,841,710
(include all normal operating expenses, including operational overhead and salary expenses)

Reserve/Savings: \$0
(include any/all reserve and/or savings currently on hand for breakdowns, purchases or replacements)

When did your district last request a millage increase? 2009

Was your request granted? Yes

If so, please detail your accomplishments with the additional revenue? (You may attach a separate sheet if necessary.)

Using the additional revenues, the City built its Bethel Road Fire Station and purchased an aerial pumper truck. The FSA purchased an aerial ladder truck.

Performance Data

ISO Rating: Class 1

Population Served (daytime): 18,826 (FSA)* & 26,237 (City)*

Population Served (nighttime): 14,397 (FSA)* &

Year Rating Received: January 1, 2019

25,789 (City)*

Number of Households: 5,474 (FSA)* & 10,829 (City)*

Number of Businesses: 828 (FSA)* & 981 (City)*

*Source ESRI Market Profile

Total Number of Calls Last Year (fiscal year?): 1,401 (FSA)* & 2,588 (City)

Number of Structure Fires: 9 (FSA)* & 21 (City)

Number of MVA's: 297 (FSA)* & 250 (City)

Number of Medical Calls: 702 (FSA)* & 1,465 (City)

Number of Brush Fires: 13 (FSA)* & 27 (City)

Number of Vehicle Fires: 9 (FSA)* & 9 (City)

Number of Mutual Aid Calls: 45

Number of Fire Alarms: 162 (FSA)* & 229 (City)

Number of Other Calls: 269 (FSA)* & 587 (City)

*For the following questions, please circle or highlight "Y" for Yes or "N" for No.
(Any additional pertinent information may be provided in a separate sheet.)*

- | | |
|---|--------------|
| Is your district registered with the State Firefighter Mobilization? | Y / N |
| Does your district participate in the South Carolina Fire Incident Reporting System? | Y / N |
| Is your district in compliance with the SC Firefighter Registration Act? | Y / N |
| Does your district meet requirements of OSHA Standard 1910.30 for Infectious Disease Control? | Y / N |
| Does your district perform annual SCBA fit testing on all active personnel? | Y / N |
| Do your district's firefighters meet minimum OSHA training requirements? | Y / N |
| Does your district perform annual testing on all ground and aerial ladders to meet NFPA standard? | Y / N |
| Does your district meet all NIMS requirements? | Y / N |
| Does your district have a fire prevention program? | Y / N |
| Does your district have a Fire Safety inspection program? | Y / N |
| Does your district have a pre-fire plan program? | Y / N |
| Does your district meet minimum hose testing requirements? | Y / N |
| Does your district meet minimum pump testing requirements? | Y / N |
| Does your department meet minimum apparatus requirements? | Y / N |
| Does your district meet minimum equipment on apparatus requirements? | Y / N |
| Does your district have a preventive maintenance program for your apparatus? | Y / N |
| Does your district provide physicals to all members? | Y / N |
| Do all of your members meet the minimum training requirements for their specific job titles? | Y / N |
| Does your district meet minimum communication requirements? | Y / N |
| Does your district meet Narrow Band Requirements? | Y / N |
| Does your district house an EMS vehicle? | Y / N |

For the following questions, please provide the more detailed information necessary to understand the complexities for your district. You may attach separate sheets as necessary to fully answer the questions.

1. Please describe any businesses or structures which require special equipment or represent potentially dangerous calls.

The Mauldin Fire Department (MFD) covers several heavy industries as detailed in the table below:

Business	City or FSA
General Electric	FSA
BASF	City
CompX	City
Hollingsworth Properties	FSA
Former Dow Brands Inc.	City
Concrete Supply Co.	FSA
Frontage Warehouse Partnership	FSA
Old Stage Road LLC	FSA
Icon Ex SC	FSA
R & K International II LLC	FSA
Biltcom	FSA

All of these listed above are heavy industry with extensive use of hazardous materials and make multiple confined space entries for maintenance and/or production operations.

MFD also covers two interstates I-385 (City and FSA) and Southern Connector (FSA) as well as rail service (City & FSA) that supplies the industries.

2. Please list any mutual aid agreements or operational or resource sharing agreements your district participates in with other fire districts.

MFD is a party to the following mutual aid, operational and/or resource sharing agreements:

- Greenville Countywide Mutual Aid agreement
- Greenville County Emergency Response Team
- SC State Firefighter Mobilization and Statewide Mutual Aid
- Automatic Aid agreement with the South Greenville Fire District
- Automatic Aid agreement with the Belmont Fire District

3. Please describe how, if at all, the requested millage increase will impact your district's ISO ratings.

MFD currently maintains an ISO Class 1 rating. This millage increase will provide needed resources To continue meeting the required response times required by ISO and NFPA. All of the residents and businesses in the western portion of the FSA will see a reduction in response times to calls for service from the new Fire Substation. Additionally, the businesses located in the City's industrial corridor will see a reduction in response times as well from the new Fire Substation.

4. Please describe the tax-exempt properties in your district and the services you provide to these entities.

General Electric (FSA) manufacturing and the Hollingsworth (FSA) properties are two tax exempt properties which MFD provides fire suppression, medical, hazardous material and technical rescue response for these facilities.

Please assign a priority rating to your millage increase request from the following options: 2

Priority 1: Without the increase, we cannot continue to provide the level of service that we are giving currently. Our ISO ratings could be affected negatively. The need is dire.

Priority 2: Without the increase, we cannot purchase needed equipment to improve the level of service we are currently giving. ISO ratings may or may not be improved. This priority level also allows for needed specialty equipment to be acquired.

Priority 3: Without the increase, we can continue to provide excellent service to our district, but the increase will allow us to improve our operation in an exemplary way. ISO ratings may potentially be improved.

Opportunity for Council person(s) statement:

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

I, _____, County Council representative to this fire district, **Support / Do Not Support** this request.

Please include with your application the following documents:

- A formal letter from the Commission stating the intentions to either maintain or increase millage;
- Last year's financial audit;
- A five-year plan (spreadsheet) showing projected revenues as well as operating and capital expenditures;
- Any background information necessary to justify the need of a millage increase; and
- A signed resolution from the governing body approving the operating/capital plan and millage increase.

All applications should be mailed or emailed to:
Greenville County Finance Committee
Attn: John Hansley, Deputy County Administrator
301 University Ridge, Suite 2400
Greenville, SC 29601
or
jhansley@greenvillecounty.org