Greater Greenville SANITATION

Proposed 2020/2021 Consolidated Budget

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Service District

The Greater Greenville Sanitation Commission (the "Commission") is a special purpose District created in 1968 by the South Carolina legislature to provide specific public services. The Greater Greenville Sanitation Commission is such a district created to provide garbage and recycling collection to 55,000 businesses and residences, encompassing nearly 75 square miles, in Greenville County, South Carolina.

The service district location can best be described as a crescent around the north and west sides of Greenville City limits. Note that the Greater Greenville Sanitation Commission serves tax districts 153, 155, 156, 186, 187, 225, 230, 233, 234, 235, 236, 237, 238, 269, 271, 274, 277, 297, 308, 309, and 311.

Its governing Commission meets at 4:00 p.m. on the fourth Tuesday of each month, with the exception of December. Meetings are held in the conference room of the Commission Headquarters located at 1600 West Washington Street, Greenville, South Carolina 29601.

Agendas for all meetings are posted on the front office door of the Commission's Headquarters not less than 24 hours prior to meeting time and on the Commission's website (www.ggsc.gov).

Current Commissioners

Commissioner	Term Expiration
Clay Jones – Chairman	11/30/2021
Tony Earnest – Vice Chairman	11/30/2022
David Armstrong	11/30/2020
Scott Porter	11/30/2023
Kenneth Ledford	11/30/2024

Current Millage Rate

Greater Greenville Sanitation currently receives 15.4 mils on real and personal property within the district.

Current Schedule of Fees

Property Class	Sanitation Fee
Commercial	\$325
Residential/Mobile Home	\$210
Apartment	\$85
Vacant Lot	\$25

Examples of Millage & Fee Applied

	Example 1: \$100,000 Home – Current Millage & Fee	
ſ	\$100,000 x .04% =	\$4,000.00
	\$4,000 x .0154% millage =	\$61.60
	\$61.60 + \$210.00 Fee =	\$271.60

This home would pay approximately \$271.60 per year or \$22.63 per month for full service

Example 2: \$200,000 Home – Current Millage & Fee		
	\$200,000 x .04% =	\$8,000.00
	\$8,000 x .0154% millage =	\$123.20
	\$123.20 + \$210.00 Fee =	\$333.20

This home would pay approximately \$333.20 per year or \$27.77 per month for full service

Proposed Changes to Millage & Fees

We are seeking a millage increase up to 3.55% which is the maximum allowed by the SC Department of Revenue and Fiscal Affairs.

We are not proposing any changes to our current fee schedule

We are proposing a new recycling fee to offset the recycling disposal fees being incurred because of recycling market conditions

Residential Recycling Fee \$30 annually Commercial Recycling Fee \$50 annually

Anticipated Revenues

Millage	\$5,380,000
Sanitation Fees	\$10,500,000
Interest Income	\$30,000
Other Income	\$1,350,000
Total	\$17,260,000

Consolidated Budget July 1, 2020 - June 30, 2021		
Salaries &	Fringes	
Payroll	\$ 5,237,101	
Payroll Taxes	420,338	
SC Retirement	826,588	
Employee Wellness	15,000	
Insura	The state of the s	
Medical Insurance	1,250,000	
Other Insurance	441,000	
Ope rat		
Landfill Disposal	2,100,000	
Recycling Disposal	270,000	
Yardwaste Hauling	450,000	
Operating Supplies	60,000	
Damage Repairs & Claims	50,000	
Telephone	60,000	
Fines & Assessments	10,000	
Uniform Rental	70,000	
Environmental Repairs	6,000	
Fleet Main	tenance	
Fuel	800,000	
Lubricants	80,000	
Parts & Outside Repairs	675,000	
Tires	325,000	
Shop Supplies	20,000	
Buildings &		
Janitorial Supplies	6,000	
Buildings & Grounds Maintenance	75,000	
Utilities Utilities	80,000	
Security	70,000	
Safet		
DOT & Testing Compliance	10,000	
Training Compliance	20,000	
Safety Clothing	10,000	
General Ex		
	192,000	
Office Supplies Professional Services	•	
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Audit Fees	15,000	
Business Meetings	7,500	
Professional Dues	2,500	
Business Travel	25,000	
Advertising (Legal)	5,500	
Tax Refunds	5,000	
Employee Awards	40,000	
Community		
Recycling Education	25,000	
Recycling Marketing	5,000	
OPERATIONS TOTAL	13,839,527	
Debt Se	rvice	
Debt Service	1,189,328	
Capital C	Outlay	
Capital Equipment	1,733,000	
Capital Equipment - Other	500,000	
Total Capital	2,233,000	
TOTAL BUDGET	\$ 17.261.855	

Procedural Compliance Documentation

In accordance with the State of South Carolina Freedom of Information Act Section 30-4-80, the Commission has provided the public with notice of the proposed budget as follows:

First Notice

Greenville Journal - May 8, 2020

There were no comments submitted from the public

Second Notice

Greenville Journal - June 12, 2020

There were no comments submitted from the public

First Reading

Commissioner's meeting May 26, 2020

There were no comments submitted from the public

Second Reading

Commissioner's meeting June 23, 2020

There were no comments submitted from the public

Copies of Ad Attached

*Additional notices were placed on the Commission's Website, and front door.

By signing below, you are acknowledging receipt of the proposed 2020/2021 budget for Greater Greenville Sanitation

Ms. Regina McCaskill

Mr. John Hansley



NOTICE OF PUBLIC HEADING
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Notice is hereby given that on Tuesday, May 20th, 2020, at 4:00 p.m. in the Education Ricer of the Greater Greenville Sunitation District Headquarters located at 1:000 these Mealington Street. Greenville, South Curolina 29601, a public hearing will be held for a flest reading of the 2020/22/21 Annual Budget for the Sanitation District. The public is invited to attend.

2020/2021 Proposed Operating Budget ... 15,951,025 2020/2021 Proposed Capital Budget ... 2,320,000 Projected 2020/2021 Revenue ... 17,280,000 Projected 2020/2021 Expenses ... 17,284,025

The percentage of change in the Operating Budgets from 2019/2020 and the Proposed 2020/2021 Budget is: 7.1% Increase

2019/2020 Tex Millings (15.4) \$5,400,000.00 2000/2021 Tex Millings (15.0) \$6,501,000.00

2020/2021 Sanitation Fas — Requesting thru Fee as Follow Residential Recycling Fas — \$30 Communical Recycling Fas — \$50 No Change in Other Residential, Commercial Fass

This Notice is given in line of the requirements

Anyone wishing to be placed on the Agenda for Public Comment is asked to call this betteric at 232-6721 estantion 206 between the hours of 7:00 a.m. and 5:00 p.m. Monday through Thorsday. Public comments will be limited based on the number of particular addressing the Commission. Public comments out also

The Greenville Journal 581 Perry Avenue Greenville, SC, 29611

May 8, 2020

To whom it may concern:

The attached Public Notice was published on the following dates:

May 8, 2020

State of South Carolina County of Greenville

Before me, a Notary Public, personally appeared, Holly Hardin, who after being sworn, deposes and says: That she is the Legal Advertising Agent of The Greenville Journal and that the listed ads were printed and published in said newspaper on the dates listed.

The Greenville Journal

Holly Hardin, Legal Advertising Agent

Anita Harley / NOTARY PUBLIC My Commission Expires: July 11,2026

GREENVILLEJOURNAL

The Greenville Journal 581 Perry Avenue Greenville, SC, 29611

June 12, 2020

To whom it may concern:

The attached Public Notice was published on the following dates:

June 12, 2020

State of South Carolina

County of Greenville

Before me, a Notary Public, personally appeared, Holly Hardin, who after being sworn, deposes and says: That she is the Legal Advertising Agent of The Greenville Journal and that the listed ads were printed and published in said newspaper on the dates listed.

The Greenville Journal

Holly Hardin, Legal Advertising Agent

Anita Harley / NOTARY PUBLIC

My Commission Expires: July 11, 2026

LEGAL-NOTICES

THE DESIGNATED LEGAL PUBLICATION FOR GREENVILLE COUNTY, SOUTH CAROLINA

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LEGAL NOTICE RATES

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GREENVILLEJOURNAL

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