



COMMUNITY PROJECT ACCOUNT
(Small, De Minimus Public Projects)

APPLICATION

1) Name of Project: TRAVELERS REST CHRISTMAS PARADE

Check Project Type:

Nonrecurring community requests for infrastructure:

- Flooding
- Roads
- Lights
- Sewer and drainage
- Public buildings and grounds
- Infrastructure related studies

Contributions to local governments in Greenville County for community projects

2) Amount of Funds Requested: \$2000

3) Project Sponsor

Organization: City of Travelers Rest

Mailing Address: 125 Trailblazer Drive

Travelers Rest, SC 29690

4) Contact Person:

Name Eric Vinson Title City Administrator

Telephone 864-834-8740 Alt. Telephone No. _____

Email Eric@travelersrestsc.com Fax No. 864-834-7270

Council Representative(s) _____

5) Project Timeline ~ Beginning: 12/12/2020 Ending: 12/12/2020
MONTH/DAY/YEAR MONTH/DAY/YEAR

6) Date Funds are Needed: 12/15/2020

7) Location of Project: Main Street Travelers Rest

8) Project Description: (Attach additional pages if necessary)

- a. General Description: This is our 48th annual Christmas parade
- b. Benefit project will provide the Community:

The 2019 parade brought over 10,000 visitors to our community of 5000 citizens. There is great potential for our local businesses to benefit from our visitors & showcase the investment in our Swamp Rabbit Trail and other Main Street improvements. It also provides free entertainment to our citizens & increases unity within our community.

- c. Additional Comments: The funds received from this grant will help defray parade expenses. We charge our entrants a minimal fee of \$30 in an effort to encourage more participation. Two bands are paid \$300 each to help cover their transportation costs. Additional expenses include event insurance due to heightened safety issues, replace worn signs and allow for smoother directions on parade day. Joe Dill and Willis Meadows have faithfully supported our event and we hope they will be allowed to continue to do so.

9) Project Budget:

- a. Total Project Budget including all sources of funds: \$ 4000
- b. Percent request equals of the total Project Budget? 50%

List below all funding sources for this project:

Funding Source	Amount
Registrations fees	1500
County Donation (Dill/Meadows)	2000
City of Travelers Rest	500
TOTAL:	4000

Miana S. Kilgore

Signed

Parade Chairman

Title

September 29, 2020

Date

**2020 Christmas Parade
Proposed Budget**

Attach project budget including all revenues and expenditures for project or event. Please list the source of revenues and include all known vendors. (Use additional pages as needed)

Proposed Project Budget 2020	Actual 2019 Expenses
Income	
Registration Fees	\$1,500 2,455.00
County Donation (Dill/Meadows)	\$2,000 2,000.00
City of Travelers Rest	\$500 500.00
Total Income	\$4,000 4,955.00
Expenses	
Parade Permit	\$0 50.00
Two (2) Bands @\$300 each (Blue Ridge High School, Travelers Rest High School)	\$600 300.00
Liability Insurance	\$300 -
Banner/Sign upkeep - Whitlock Signs	\$200 -
Awards - Exclamark Awards & Engraving	\$250 248.04
Meals (TRFD, TRPD)	\$125 108.11
Outside Services (photographer, Santa, etc)	\$300 375.00
. Printing & Copying	\$25 130.42
Staging, Set-up, etc.	\$200 342.90
Total Expenses	\$2,000 1,554.47

Balance of proceeds donated, in equal portions, to North Greenville Crisis Ministry and Foothills Family Resources. \$2,000 3,000.00