No.

AN ORDINANCE

AN ORDINANCE TO AUTHORIZE A SUPPLEMENTAL APPRORIATION FROM THE E911 SPECIAL REVENUE FUND - FUND BALANCE TO INCREASE FISCAL YEAR 2020-2021 BUDGETED E911 REVENUES ONE MILLION FIFTY-ONE THOUSAND ONE HUNDRED FORTY-TWO (\$1,051,142) DOLLARS AND TO INCREASE FISCAL YEAR 2020-2021 BUDGETED E911 EXPENDITURES ONE MILLION FIFTY-ONE THOUSAND ONE HUNDRED FORTY-TWO (\$1,051,142) DOLLARS TO COVER THE COST OF UPGRADES AND MAINTENANCE TO THE VESTA 9-1-1 CALL HANDLING AND COMPUTER AIDED DISPATCH SYSTEMS.

WHEREAS, the Greenville County Sheriff's E911 Office is charged with the responsibility of maintaining the data base, managing the County E911 system, providing guidance, support and assistance, as needed, to the municipalities, the Sheriff's Office, Greenville County EMS, all County fire districts and other public safety agencies, as may be appropriate; and

WHEREAS, the E911 Office maintains the maintenance contracts supporting the Motorola Solutions VESTA 9-1-1 System and CAD system; and

WHEREAS, the E911 Office requires additional funds to pay for a VESTA 9-1-1 Systems hardware refresh (\$572,337) and CAD maintenance (\$478,805).

NOW, THEREFORE, BE IT ORDAINED by Greenville County Council:

<u>SECTION 1.</u> <u>Authorize Supplemental Appropriation.</u> There is hereby appropriated the sum of one million fifty-one thousand one hundred forty-two (\$1,051,142) dollars from the E911 Fund Balance to cover the cost of unanticipated upgrades and maintenance to the 911 call reporting software and computer aided dispatch system.

SECTION 2. Transfer of Funds. The sum of one million fifty-one thousand one hundred forty-two (\$1,051,142) dollars is hereby transferred from the E911 Special Revenue Fund - Fund Balance to the following account:

E911 – Account 406715512102202900: Operational Support \$1,051,142

<u>SECTION 3.</u> Effective Date. This ordinance shall take effect upon the date of its adoption.

DONE IN REGULAR MEETING THIS _____ DAY OF _____, 2021.

Willis H. Meadows, Chairman Greenville County Council

Joseph M. Kernell County Administrator

ATTEST:

Regina McCaskill Clerk to Council