

ORDINANCE NO. _____

AN ORDINANCE TO AMEND *EXHIBIT A* ESTABLISHED AS AN ADDENDUM TO ORDINANCE 4079, AS LAST AMENDED BY ORDINANCE NO. 4884, SO AS TO INCLUDE TOURIST RELATED PROJECTS AUTHORIZED THROUGH THE ISSUANCE OF ADDITIONAL HOSPITALITY TAX REVENUE BONDS, SERIES 2021b AND AMEND ORDINANCE 4079 TO ALLOW PAY-AS-YOU-GO PROJECTS.

BE IT ORDAINED BY GREENVILLE COUNTY COUNCIL.

SECTION 1. Exhibit A is hereby amended to reflect the funding tourism related projects that serve tourists visiting the County of Greenville through the issuance of Hospitality Tax Revenue Bonds, Series 2021B.

SECTION 2. The Local Hospitality Tax Revenue Project and Expenditures list appearing in *EXHIBIT A* of County Ordinance No. 4079, as amended by County Ordinance No. 4179, 4273, 4345, 4362, 4459, 4484, 4486, 4758, 4868 and Ordinance 4884 is hereby amended. The amended exhibit is attached to this Ordinance as Exhibit A, Amended October __, 2021.

SECTION 3. Proceeds from the Hospitality Tax Revenue Bonds, Series 2021B will be used for the financing of costs associated with the acquisition, construction, renovation, installation and equipping of improvements at (i) the MESA soccer complex, (ii) trails and boardwalks at Lake Conestee Nature Park, (iii) baseball stadium at Conestee Park, (iv) pickleball /athletic courts at various County facilities and (v) parking lots at the Pavilion Recreation Complex and Lakeside Park as identified in Exhibit A.

SECTION 4. Ordinance 4079, Section 5 (3) – Distribution of Funds, is hereby amended to read as follows:

“The remaining balance, plus earned interest, received by the County will be allocated to cover operating and maintenance costs or pay-as-you-go projects associated with tourism-related programs and expenditures.”

SECTION 5. Effective Date. This ordinance shall take effect upon the date of its adoption.

DONE IN REGULAR MEETING THIS _____ DAY OF OCTOBER, 2021.

Willis Meadows, Chairman
Greenville County Council

Joseph M. Kernell
County Administrator

ATTEST:

Regina McCaskill
Clerk to Council

EXHIBIT A

LOCAL HOSPITALITY TAX REVENUES

PROJECT AND EXPENDITURE LIST

CAPITAL PROJECTS DESCRIPTION

Berea / Travelers Rest Sports Complex	\$4,500,000
Camp Spearhead at Pleasant Ridge Retreat Center	\$4,000,000
David Jackson Park	\$1,000,000
Convention and Visitors Bureau - "The Go Experience"	\$5,000,000
Lake Conestee	\$2,000,000
Municipal Stadium	\$5,465,000
MESA Soccer Complex	\$3,550,000
Waterparks - Southside expansion & new Northern park	\$6,000,000
Lakeside Park upgrades	\$1,000,000
Pavilion Complex upgrades	\$1,000,000
Piedmont Athletic Complex	\$3,000,000
Children's Museum	\$1,100,000
Heritage Green	\$1,550,000
Upcountry History Museum	\$50,000
Sterling Center - Historical and Cultural Center	\$1,160,000
"Swamp Rabbit" Tram-Trail Line	\$2,000,000
Taylor's Area Baseball Complex	\$1,000,000
Outdoor Adventure Center	\$5,000,000
Slater Hall	\$30,000
Blythe-Hagood House	\$80,000
Pelham Mill Falls Park	\$100,000
Simpsonville Arts Center	\$50,000
GCRD Aquatics Facilities	\$4,500,000
TOTAL CAPITAL PROJECTS FUNDS :	<u>\$53,135,000</u>

OPERATING COSTS

Public Safety

Operational costs related to a portion of the above capital projects:

Upcountry History Museum

Greenville County Recreation District

4/7/2009 - One time operating appropriation per Ordinance No.4273:

Convention and Visitor Bureau (\$50,000)

USPRO Cycling Championships (\$50,000)

Karate Championships (\$30,000)

3/16/2010 - One time operating appropriation per Ordinance No.4345:

Tourism Related Economic Development (\$1,000,000)

8/10/2010 - Operational costs for the USPRO Cycling Championships - FY '11 and FY '12 (\$50,000 per year) and FY13, FY14, and FY 15 (\$25,000 per year) for the operation of the Pro Cycling event, should the events be held

12/6/2011 - Operational costs for the CESA tournaments - FY '12, FY '13 and FY '14 (\$50,000 per year), should the events be held

ARC Grant Match - Swamp Rabbit Expansion (\$150,000)

5/15/2012 - Amendment 4/1/2012 - \$1,000,000 for The Peace Center for the Performing Arts payable over a period not to exceed ten (10) years

4/7/2015 - \$200,000 Match to The Children's Museum to meet a \$2 million challenge grant from TD Bank to reduce outstanding debt service of museum project \$417,000 annually

11/17/2015 - Cancer Survivors Park Construction- FY '16 and FY '17 (\$250,000 per year)

12/6/2016 - Ordinance 4868 Visit Greenville, SC for hosting various tourist related events (\$205,000 FY 2017) Improvements to Chico Bolin Park at Travelers Rest Complex (\$350,000 per year: FY2017-FY2018)

EXHIBIT A

LOCAL HOSPITALITY TAX REVENUES

PROJECT AND EXPENDITURE LIST

3/7/2017 - Per Ordinance No. 4884:

South Carolina Children's Theatre Project (\$50,000 per year: FY2017 - FY2021)

Greenville Center for Creative Arts for Upcoming Exhibitions (\$50,000 per year: FY2017 - FY2021)

10/X/2021 - Ord. XXXX Per Hospitality Tax Revenue Bonds Ordinances No. XXXX & XXXX

East Riverside Pickleball Complex	\$1,300,000
Northside Park Tennis, Pickleball, and Basketball	200,000
MeSA Soccer Complex building, field and parking renovations	2,000,000
Lake Conestee boardwalk replacement & asphalt repair	300,000
Conestee Park inter-collegiate play lighting system	450,000
Pavilion Complex parking lot resurfacing	500,000
Lakeside Park parking lot resurfacing, landscape, and security lighting	250,000
	<u>\$5,000,000</u>