

# Exhibit A

## GREENVILLE COUNTY LIBRARY SYSTEM FY23 PROPOSED BUDGET

	FY22 ADOPTED BUDGET	FY23 PROPOSED BUDGET	FY23 % CHANGE OVER FY22
<b>REVENUES</b>			
Property Taxes	\$18,599,700	\$19,638,451	
Other Local Taxes	260,150	294,100	
State Aid	902,450	902,450	
Fines & Fees	163,300	226,650	
Gifts, Memorials, & Miscellaneous	96,150	154,250	
Prior Years Fund Balance Usage	2,380,843	1,889,276	
<b>TOTAL REVENUES</b>	<b>\$22,402,593</b>	<b>\$23,105,177</b>	<b>3.1%</b>
<b>EXPENDITURES</b>			
Salaries & Wages	\$9,704,203	\$9,958,543	
Benefits	4,510,336	4,563,916	
Library Materials	3,089,950	3,166,650	
Facilities	2,911,269	2,552,979	
Supplies	650,950	1,072,650	
Professional Services	672,750	708,531	
Other Expenditures	187,400	199,050	
Transportation	57,800	62,000	
Capital Outlay	217,500	374,000	
Contingency	400,435	446,858	
<b>TOTAL EXPENDITURES</b>	<b>\$22,402,593</b>	<b>\$23,105,177</b>	<b>3.1%</b>