## Foothills Fire Service Area Post Office Box 231 Landrum, South Carolina 29356



July 26, 2022

John Hansley, Greenville Deputy County Administrator 301 University Ridge Greenville, SC 29601-3660

Dear Mr. Hansley:

Upon receiving the July 2022, KREZ435 tax data for the Foothills Fire Service Area, (FFSA), the amount required to be paid to the Town of Tryon, NC, for this year by contract<sup>(1)</sup> is \$96,200 which the commissioners rounded to \$97,000.

Using the contract<sup>(1)</sup> calculations and a millage of 19.9, FFSA is projected to receive \$91,442 form taxes and \$400 from interest. The total projected income will be \$91,842.

Using the adjusted collectable levy and a millage of 19.9, FFSA is projected to receive \$88,617 from taxes and \$400 from interest. The total projected income will be \$89,017.

After considering the above incomes and today's financial status the commissioners agreed to the millage of 19.9.

As of June 30, 2022, FFSA has a reserve fund of \$86,790 and the commissioner's agreed to make-up the difference with the reserve fund with either deficit.

Funds Required	
Tryon Fire Department, (TFD)	\$97,000
FFSA Administrative Expenses	\$2,210
Total	\$99,210
Income	
Taxes collections	\$91,442
Other income	\$400
Difference collected from reserve fund	\$7,368
Total	\$99,210

This budget was approved by 4 of the 5 commissioners on July 19, 2021.

These \$97,000 in funds are to be distributed to the Town of Tryon, NC, in the amounts of \$24,250 in 4 quarterly increments on the last business day or earlier of September, December, March, and June of that fiscal year<sup>(1)</sup>. Please let me know if you need any further information.

The main reason for the increase in the amount given to the TFD is the tax rate for the TFD was increased 8.86 to 10.86 parts per 100, an increase of 22.6%.

Very truly yours,

Richard Locke

Richard Locke, Chair Commissioner, Foothills Fire Service Area

Joe Dill, Greenville County Council. Jill Kinitigh, Greenville County Treasurer. Scott Case, Greenville County Auditor. Mark Tollison, Greenville County Attorney.

Note (1): Contract between Greenville County and Town of Tryon, NC.