

COMMUNITY PROJECT ACCOUNT

(Small, De Minimus Public Projects)

APPLICATION

4) Name of Ductions, TDAVELEDC DECT CURSOTS	AAC DADADE
1) Name of Project: TRAVELERS REST CHRISTN	MAS PARADE
Check Project Type:	
 Nonrecurring community requests for infra 	astructure:
☐ Flooding	
□ Roads	
☐ Lights	
☐ Sewer and drainage	
Public buildings and grounds	
☐ Infrastructure related studies	
X Contributions to local governments in Gre	enville County for community projects
2) Amount of Funds Requested: \$2000 3) Project Sponsor Organization: City of Travelers Rest Mailing Address: 125 Trailblazer Drive	
Travelers Rest, SC 29690	<u> </u>
4) Contact Person:	
Name Eric Vinson	Title City Administrator
Telephone <u>864-834-8740</u>	Alt. Telephone No
Email Eric@travelersrestsc.com	Fax No. 864-834-7270
Council Representative(s)	
5) Project Timeline ~ Beginning: 12/10/2022 MONTH/DAY/YEAR	Ending: 12/10/2022 MONTH/DAY/YEAR
6) Date Funds are Needed: December 2022	
7) Location of Project: Main Street Travelers Res	st

	8)	Project Description:	(Attach additional	I pages if necessary	1)
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a.	General Description	: This is our 50th annual Christmas parade
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b. Benefit project will provide the Community:

The 2019 parade brought over 10,000 visitors to our community of 5000 citizens. There is great potential for our local businesses to benefit from our visitors & showcase the investment in our Swamp Rabbit Trail and other Main Street improvements. It also provides free entertainment to our citizens & increases unity within our community.

- parade expenses. We charge our entrants a minimal fee of \$30 in an effort to encourage more participation. Two bands are paid \$300 each to help cover their transportation costs. Additional expenses include event insurance due to heightened safety issues, replace worn signs and allow for smoother directions on parade day.

 Joe Dill and Willis Meadows have faithfully supported our event and we hope they will be allowed to continue to do so.
- 9) Project Budget:
 - a. Total Project Budget including all sources of funds: \$ 4000

List below all funding sources for this project:

Funding Source	Amount
Registrations fees	2225
County Donation (Dill/Meadows)	2000
City of Travelers Rest	500
TOTAL:	4725

Mandy Chapman-Crain	11/1/2022
Signed	Date
Parade Chairman	
Title	

Christmas Parade Budget

	2022	2022
	BUDGET	ACTUAL
INCOME		
Registration Fees- Participants	2,000.00	
Registration Fees- Vendors	225.00	
County Donation	2,000.00	
City of Travelers Rest	500.00	
TOTAL INCOME	4,725.00	
EXPENSES		
Parade permit	50.00	
Three (3) Bands @ \$300/each	900.00	
Liability Insurance	325.00	
Printing (ink/paper/ entry #'s, signs/banners, council sign)	650.00	
Awards	300.00	
Refreshments (TRFD, TRPD, judges/auditors, dignitaries)	350.00	
Gift Cards/\$ (Photographer, Santa, Judges, Auditors, poop)	415.00	
Candy	175.00	
TOTAL EXPENSES	3,165.00	0.00
PARADE DAY BUDGET TOTAL (INCOME-EXPENSES)	1,560.00	0.00

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