

**NOTICE OF PUBLIC HEARING
PROPOSED BIENNIUM OPERATING BUDGET
COUNTY OF GREENVILLE, SOUTH CAROLINA**

The County of Greenville, South Carolina hereby gives notice of a public hearing to be held on its proposed biennium operating budget for the first fiscal year beginning July 1, 2023 and ending June 30, 2024. The public hearing shall be held on Tuesday, June 6, 2023, in Council Chambers, 301 University Ridge at 6:00 p.m.

	Budget FY2023	Proposed FY2024	Percent Change
REVENUES			
General Fund	205,442,738	231,998,362	12.93%
Special Revenue Fund	70,590,817	85,724,194	21.44%
Debt Service Fund	20,822,113	28,310,726	35.96%
Internal Service Fund	39,510,252	45,816,483	15.96%
Enterprise Fund	20,459,929	23,672,174	15.70%

	Budget FY2023	Proposed FY2024	Percent Change
EXPENDITURES			
General Fund			
Expenditures	208,674,646	234,590,065	12.42%
Operating Transfers Out	5,002,027	10,850,041	116.91%
Total General Fund	<u>213,676,673</u>	<u>245,440,106</u>	14.87%
Special Revenue Fund	69,276,184	80,447,221	16.13%
Debt Service Fund	17,679,169	32,218,726	82.24%
Internal Service Fund	38,187,248	47,856,039	25.32%
Enterprise Fund	27,905,433	28,457,302	1.98%

The millage for the current fiscal year is 48.8 mills. The estimated property tax revenue from the proposed millage for the General Fund for FY2023-2024 is \$146,202,610.