

**NOTICE OF PUBLIC HEARING
PROPOSED BIENNIUM OPERATING BUDGET
COUNTY OF GREENVILLE, SOUTH CAROLINA**

The County of Greenville, South Carolina hereby gives notice of a public hearing to be held on its proposed biennium operating budget for the second fiscal year beginning July 1, 2024 and ending June 30, 2025. The public hearing shall be held on Tuesday, June 6, 2023, in Council Chambers, 301 University Ridge at 6:00 p.m.

	Budget FY2024	Proposed FY2025	Percent Change
REVENUES			
General Fund	231,998,362	243,434,658	4.93%
Special Revenue Fund	85,724,194	91,312,976	6.52%
Debt Service Fund	28,310,726	28,886,068	2.03%
Internal Service Fund	45,816,483	46,065,773	0.54%
Enterprise Fund	23,672,174	24,248,306	2.43%
	Budget FY2024	Proposed FY2025	Percent Change
EXPENDITURES			
General Fund			
Expenditures	234,590,065	242,649,556	3.44%
Operating Transfers Out	<u>10,850,041</u>	<u>11,162,907</u>	2.88%
Total General Fund	245,440,106	253,812,463	3.41%
Special Revenue Fund	80,447,221	83,090,545	3.29%
Debt Service Fund	32,218,726	32,563,516	1.07%
Internal Service Fund	47,856,039	47,906,555	0.11%
Enterprise Fund	28,457,302	29,230,291	2.72%

The millage for the current fiscal year is 59.8 mills. The estimated property tax revenue from the proposed millage for the General Fund for FY2024-FY2025 is \$153,512,741.