



Greenville County Finance Committee
May 13, 2024

Millage Increase Proposal



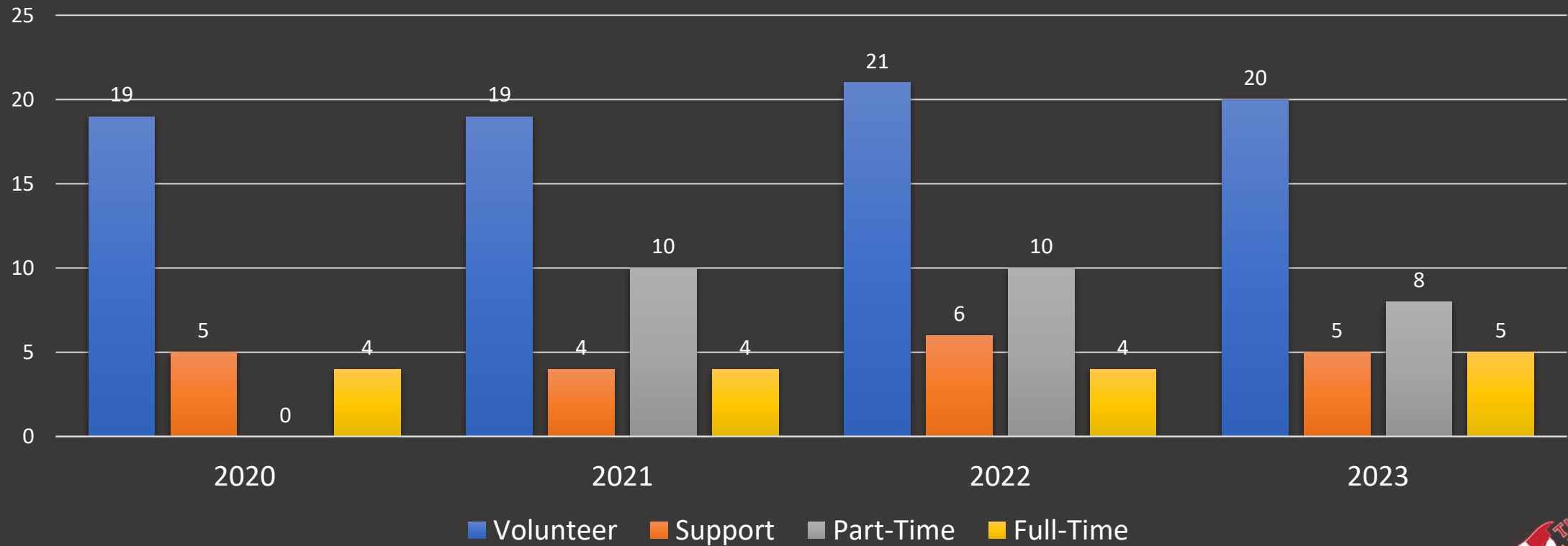
Addressable Issues

- Drop in volunteer participation
- Increase of number of automatic & mutual aid incidents
- Satisfaction of NFPA 1720



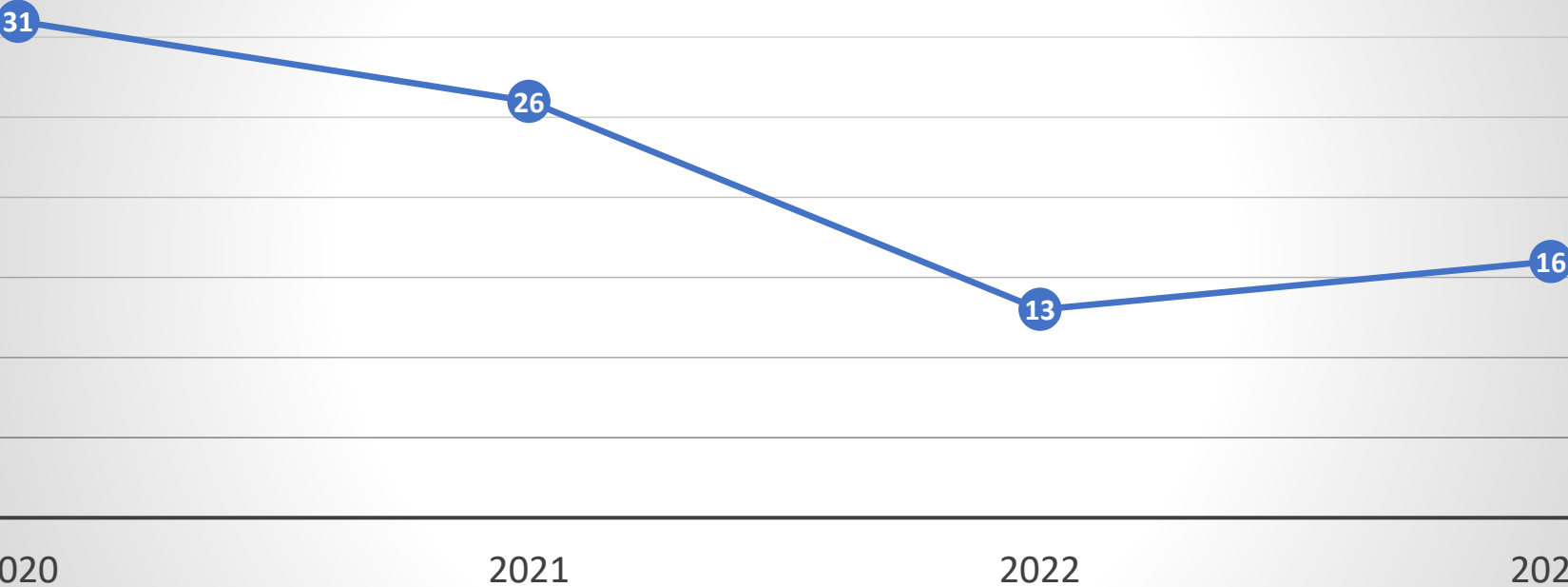
Volunteerism

Personnel Totals by Type



Volunteerism

Avg. Incidents per Volunteer

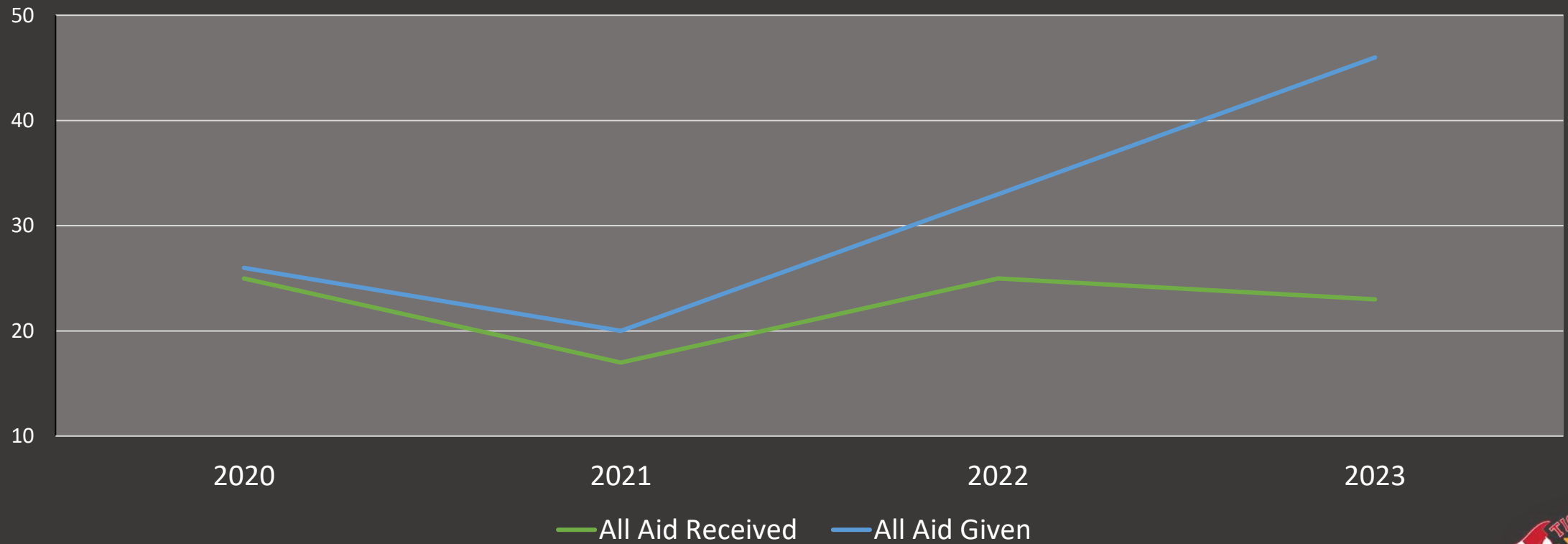


● Avg. Incidents per Volunteer



Automatic & Mutual Aid Incidents

Total Count of Aid Received and Given



NFPA 1720

- Represents basic practices or benchmark for department to strive for
 - Recognized at both the federal and state level

Table 4.3.2 Staffing and Response Time

Demand Zone ^a	Demographics	Minimum Staff to Respond ^b	Response Time (minutes) ^c	Meets Objective (%)
Urban area	>1000 people/mi ² (2.6 km ²)	15	9	90
Suburban area	500–1000 people/mi ² (2.6 km ²)	10	10	80
Rural area	<500 people/mi ² (2.6 km ²)	6	14	80
Remote area	Travel distance ≥ 8 mi (12.87 km)	4	Directly dependent on travel distance	90
Special risks	Determined by AHJ	Determined by AHJ based on risk	Determined by AHJ	90



What Is Our Request?

- 6 mill increase to the current department millage rate

Current rate

26.5 operational millage

10.3 maintenance millage

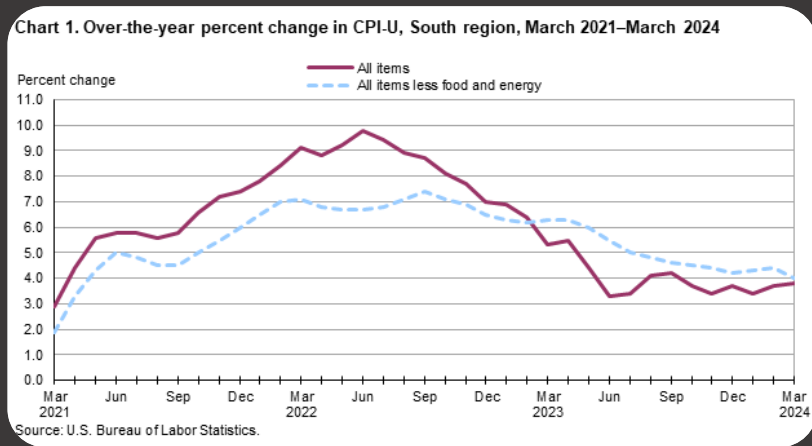
3.7 debt service millage

40.5 total millage

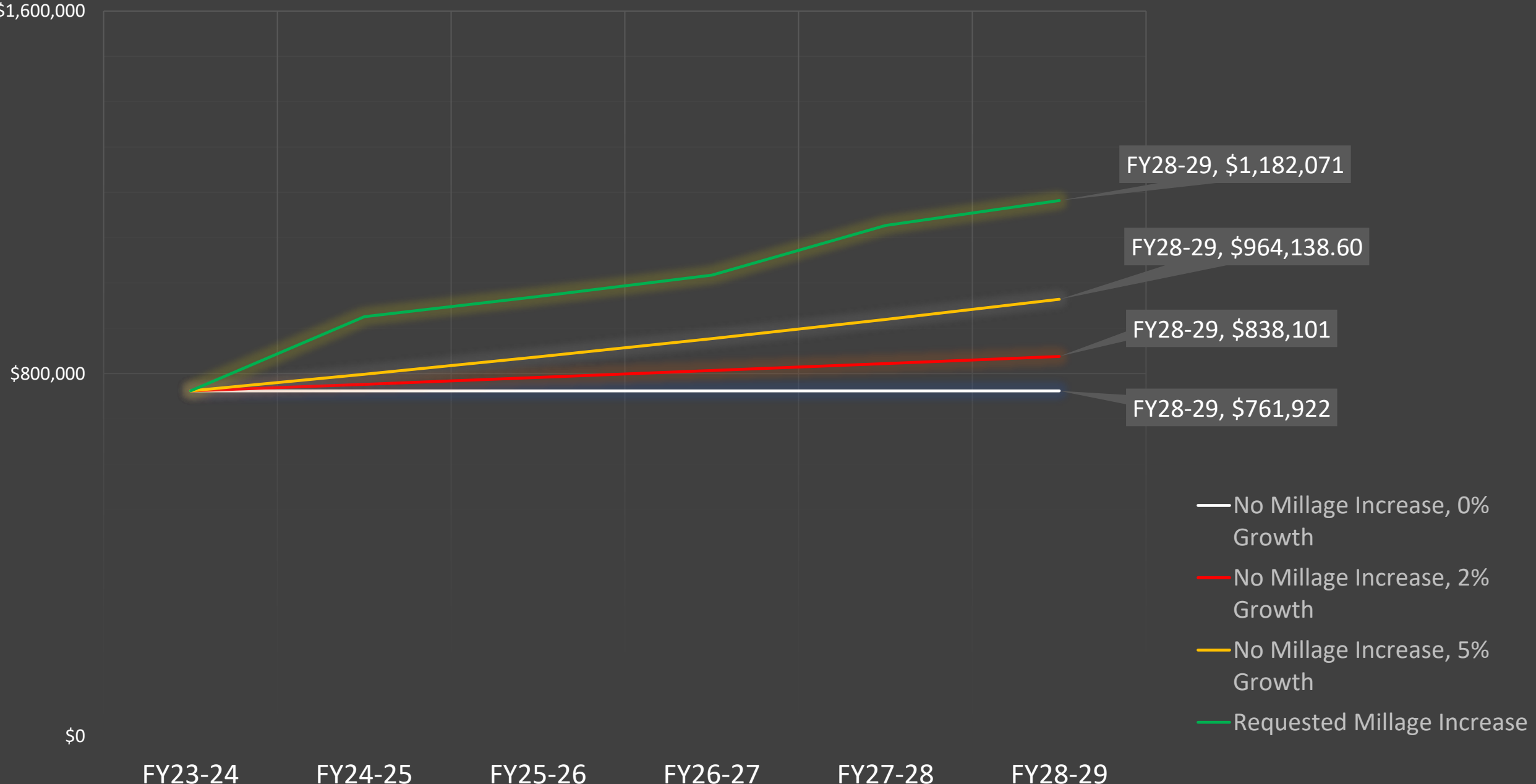


What Is Our Request?

- Greenville County allows us to request an increase up to this amount
 - Amount based on CPI data showing a rise in inflation



Five Year Budget Forecast



What Is The Cost?



*Added
operations
millage:
6 mills*

\$100,000
county-assessed value

X

0.006
added millage rate

X

0.04
residential rate

=

\$24
per year

or

\$2
per month

These amounts are per \$100,000 of county-assessed value





Questions?