



Committee on Finance
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COMMITTEE ON FINANCE

Agenda Item No.: F-5 Meeting Date: July 8, 2024

REQUEST FOR COMMITTEE ACTION

To: Butch Kirven, Chairman, Committee on Finance
From: Nicole Wood, Assistant County Administrator
Department: General Services

Item Title: Special Lighting Tax Districts Fee/Millage Increase

Action Taken by Committee previously: Ordinance 5003 on September 17, 2018 increased fee by \$9.00 to \$45.50 for increased street lighting costs in Broadmoor Special Tax District

Ordinance 2424 on August 19, 2014 created Brutontown Special Tax District and set fee at \$50.00 for improved and \$25.00 for unimproved parcels for street lighting

Ordinance 5005 on September 17, 2018 reduced the ad valorem taxes to one tenth mill (.1) for Monaghan Mill due to surplus of funds for street lighting

Ordinance 3494 on August 21, 2001 created the River Oaks Special Tax District and established a fee of \$45.00 for street lighting

Ordinance 4874 on February 7, 2017 created the Washington Heights Special Tax District and established a fee of \$13.00 for street lighting

Ordinance 5004 on September 17, 2018 increased millage for Woodside Mill by two and four tenths (2.4) mills to nine and three tenths (9.3) mills for increased expenses for street lighting. In 2021, due to reassessment, millage was rolled back to 8.7 mills.

Motion Requested Today: To increase the fee or millage for the six Special Tax Districts which require additional funds to pay for increased street lighting costs for their District so as revenues will cover expected expenditures.

Staff Recommendation: Approval

Impact of Action: See attached worksheets for millage increase impact for Monaghan and Woodside and fees for Broadmoor, Brutontown, River Oak and Washington Heights. Increases are needed to cover lighting expenditures

Funding Amount/Source: Ad Valorem Tax or Fee

Requested by: Staff

Staff Representative: Nicole Wood

Outside Representative: N/A

List of Attachments:

- Ordinance
- Millage/Fee Worksheets

7/2/2024
Date Submitted

7/3/2024 (NW)
Approved by the County Administrator

Multiple
Council District