

Statistical Section (Unaudited)

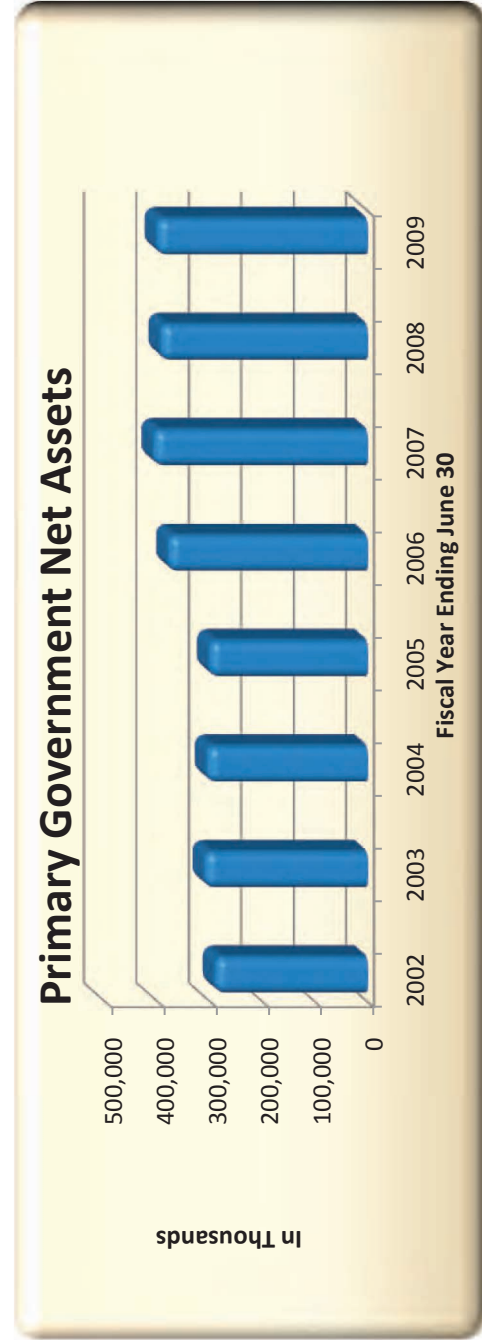
The information in this section is not covered by the Independent Auditor’s Report, but is presented as supplemental data for the benefit of the readers of the comprehensive annual financial report. The objectives of the statistical section information are to provide financial statement users with additional detailed information as a context for understanding what the information in the basic financial statements, notes to the basic financial statements, required supplementary information and other supplementary data says about the County’s overall financial health.

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These schedules contain service and infrastructure data to help the reader understand how the information in the County’s financial report relates to the services the County provides and the activities it performs.	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

GREENVILLE COUNTY, SOUTH CAROLINA
Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009		
Governmental activities										
Invested in capital assets, net of related debt	\$228,522	\$245,015	\$223,598	\$231,119	\$313,451 (1)	\$322,077	\$343,935	\$348,370		
Restricted	2,925	-	2,044	2,453	2,815	1,400	1,629	1,532		
Unrestricted	47,276	46,582	60,423	49,124	47,193	59,879	23,917	27,202		
Total governmental activities net assets	<u>\$278,723</u>	<u>\$291,597</u>	<u>\$286,065</u>	<u>\$282,696</u>	<u>\$363,459</u>	<u>\$383,356</u>	<u>\$369,481</u>	<u>\$377,104</u>		
Business-type activities										
Invested in capital assets, net of related debt	\$9,622	\$11,996	\$12,244	\$11,580	\$11,583	\$19,419	\$19,931	\$19,502		
Restricted	-	-	-	-	-	-	-	-		
Unrestricted	1,226	5,856	6,716	6,380	3,755	4,056	4,041	4,060		
Total business-type activities net assets	<u>\$10,848</u>	<u>\$17,852</u>	<u>\$18,960</u>	<u>\$17,960</u>	<u>\$15,338</u>	<u>\$23,475</u>	<u>\$23,972</u>	<u>\$23,562</u>		
Primary government										
Invested in capital assets, net of related debt	\$238,144	\$257,011	\$235,842	\$242,699	\$325,034	\$341,496	\$363,866	\$367,872		
Restricted	2,925	-	2,044	2,453	2,815	1,400	1,629	1,532		
Unrestricted	48,502	52,438	67,139	55,504	50,948	63,935	27,958	31,262		
Total primary government net assets	<u>\$289,571</u>	<u>\$309,449</u>	<u>\$305,025</u>	<u>\$300,656</u>	<u>\$378,797</u>	<u>\$406,831</u>	<u>\$393,453</u>	<u>\$400,666</u>		



Note: GASB 34 was implemented in fiscal year 2002. Net asset information is not available prior to that fiscal year.

(1) The County elected to defer the reporting of the stormwater network infrastructure until fiscal year 2006. The increase in "invested in capital assets" for the governmental activities in FY2006 resulted from the recording of these assets.

GREENVILLE COUNTY, SOUTH CAROLINA

Changes in Net Assets
Last Ten Fiscal Years
(accrual basis of accounting)

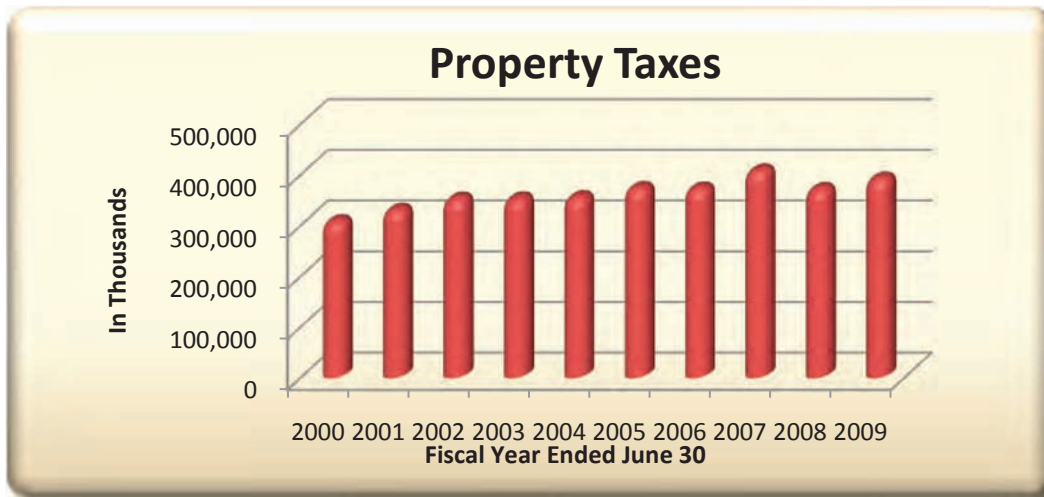
	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009		
Expenses										
Governmental activities:										
Administrative services	\$ 2,144,767	\$ 1,416,888	\$ 1,255,010	\$ 2,574,571	\$ 2,408,056	\$ 1,937,285	\$ 2,127,509	\$ 2,399,675		
General services	8,609,919	13,499,112	13,654,788	14,621,037	16,041,059	16,568,043	19,143,915	20,285,174		
Human resources	1,103,395	3,887,518	1,591,216	1,572,998	1,605,276	1,931,379	1,855,296	2,549,862		
Public works	20,407,546	21,104,539	17,710,381	20,108,397	20,678,920	33,685,542	30,610,940	31,611,620		
Public safety	26,350,768	25,708,705	26,448,169	39,342,397	35,892,250	39,532,335	39,483,481	42,835,931		
Judicial services	12,664,884	12,757,352	12,960,829	15,846,724	16,330,554	17,014,739	17,772,769	20,254,482		
Fiscal services	1,493,027	1,516,067	1,465,959	2,030,500	2,074,871	2,144,119	2,241,777	2,364,635		
Law enforcement services	20,356,698	22,089,608	22,329,774	28,845,646	31,983,596	34,240,536	37,107,412	38,581,975		
Boards, commission & others	28,673,154	23,399,332	24,826,833	5,948,724	5,933,367	8,116,797	12,799,516	19,295,645		
Pass through bond proceeds	6,013,301	-	-	-	-	-	35,107,351	-		
Interest and fiscal charges	6,239,736	6,995,236	6,845,099	6,096,824	5,945,721	6,435,560	6,212,274	8,005,747		
Total governmental activities expenses	\$ 134,057,195	\$ 132,374,357	\$ 129,088,058	\$ 136,987,818	\$ 138,893,670	\$ 161,606,335	\$ 204,462,240	\$ 188,184,746		
Business-type activities:										
Solid Waste	13,600,793	6,523,665	6,331,032	9,877,195	14,446,106	5,120,800	6,270,841	6,844,449		
Stormwater	950,776	1,956,073	4,036,728	4,252,681	3,368,765	4,496,618	7,066,364	7,960,519		
Parking Garage	-	40,165	74,248	76,505	86,871	188,219	181,365	165,511		
Total business-type activities expenses	\$ 14,551,569	\$ 8,519,903	\$ 10,442,008	\$ 14,206,381	\$ 17,901,742	\$ 9,805,637	\$ 13,518,570	\$ 14,970,479		
Total primary government expenses	\$ 148,608,764	\$ 140,894,260	\$ 139,530,066	\$ 151,194,199	\$ 156,795,412	\$ 171,411,972	\$ 217,980,810	\$ 203,155,225		
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 3,660,678	\$ 10,267,601	\$ 9,064,108	\$ 7,609,746	\$ 9,679,561	\$ 9,516,933	\$ 13,208,470	\$ 10,957,269		
Other activities	28,428,649	14,979,324	16,069,687	17,763,111	22,889,080	32,123,288	29,029,905	30,293,188		
Operating grants and contributions	10,682,381	6,137,700	8,775,700	10,203,125	10,570,767	11,775,131	9,691,760	8,474,748		
Capital grants and contributions	-	12,877,727	7,660,417	8,096,497	9,985,863	15,003,342	9,701,503	8,260,193		
Total governmental activities program revenues	\$ 42,771,708	\$ 44,262,352	\$ 41,569,912	\$ 43,672,479	\$ 53,125,271	\$ 68,418,694	\$ 61,631,638	\$ 57,985,398		
Business-type activities:										
Charges for services:										
Solid waste	3,554,700	2,991,628	2,853,372	3,091,762	3,706,810	2,882,999	2,326,551	2,843,985		
Stormwater	-	5,775,606	4,777,428	6,189,903	6,285,107	7,018,077	7,217,470	7,403,660		
Parking garage	-	2,266	-	480	1,431	102,447	93,998	102,821		
Operating grants and contributions	-	-	-	-	-	-	-	-		
Capital grants and contributions	-	3,060,000	-	-	-	-	-	-		
Total business-type activities program revenues	\$ 3,554,700	\$ 11,829,500	\$ 7,630,800	\$ 9,282,145	\$ 9,993,348	\$ 10,003,523	\$ 9,638,019	\$ 10,350,466		
Total primary government program revenues	\$ 46,326,408	\$ 56,091,852	\$ 49,200,712	\$ 52,954,624	\$ 63,118,619	\$ 78,422,217	\$ 71,269,657	\$ 68,335,864		

	Fiscal Year							
	2002	2003	2004	2005	2006	2007	2008	2009
Net (expense)/revenue								
Governmental activities	\$ (91,285,487)	\$ (88,112,005)	\$ (87,518,146)	\$ (93,315,339)	\$ (85,768,399)	\$ (93,187,641)	\$ (142,830,602)	\$ (130,199,348)
Business-type activities	(10,996,869)	3,309,597	(2,811,208)	(4,924,236)	(7,908,394)	197,886	(3,880,551)	(4,620,013)
Total primary government net expense	\$ (102,282,356)	\$ (84,802,408)	\$ (90,329,354)	\$ (98,239,575)	\$ (93,676,793)	\$ (92,989,755)	\$ (146,711,153)	\$ (134,819,361)
General Revenues and Other Changes in Net Assets								
Governmental activities:								
Property taxes	\$ 69,147,298	\$ 71,117,326	\$ 71,918,159	\$ 72,409,345	\$ 72,978,259	\$ 76,052,119	\$ 84,330,325	\$ 84,438,372
Intergovernmental revenue - unrestricted	21,452,380	20,748,004	21,136,054	21,597,914	20,983,794	22,597,417	28,565,275	33,157,502
Other revenue	4,500,309	6,163,642	4,976,176	4,168,163	7,756,462	7,226,397	8,640,433	9,667,566
Interest income	4,885,239	2,932,893	2,689,829	3,333,330	4,944,552	6,250,175	5,128,372	3,825,023
Capital contributions	-	-	-	-	13,000	-	-	-
Hospitality tax	-	-	-	-	-	-	6,491,253	6,734,239
Transfers	469,075	23,990	-	-	-	973,646	-	-
Transfers to others	-	-	-	(11,565,000)	(377,000)	(15,000)	(4,200,000)	-
Total governmental activities	100,454,301	100,985,855	100,720,218	89,945,752	106,299,067	113,084,754	128,955,658	137,822,702
Business-type activities:								
Property taxes	3,534,520	3,150,314	3,370,709	3,301,459	4,080,455	4,305,696	3,789,179	3,931,875
Other revenue	-	-	19,804	18,204	-	300,000	-	-
Interest income	855,540	567,803	475,056	600,097	820,699	915,931	587,285	277,988
Gains from sale of property	-	-	54,030	5,239	7,300	12,500	2,000	-
Transfers	(195,481)	(23,990)	-	-	377,000	15,000	-	-
Total business-type activities	4,194,579	3,694,127	3,919,599	3,924,999	5,285,454	5,549,127	4,378,464	4,209,863
Total primary government	\$ 104,648,880	\$ 104,679,982	\$ 104,639,817	\$ 93,870,751	\$ 111,584,521	\$ 118,633,881	\$ 133,334,122	\$ 142,032,565
Change in Net Assets								
Governmental activities	\$ 9,168,814	\$ 12,873,850	\$ 13,202,072	\$ (3,369,587)	\$ 20,530,668	\$ 19,897,113	\$ (13,874,944)	\$ 7,623,354
Business-type activities	(6,802,290)	7,003,724	1,108,391	(999,237)	(2,622,940)	5,747,013	497,913	(410,150)
Total primary government	\$ 2,366,524	\$ 19,877,574	\$ 14,310,463	\$ (4,368,824)	\$ 17,907,728	\$ 25,644,126	\$ (13,377,031)	\$ 7,213,204

Note: GASB 34 was not implemented until fiscal year 2002. Change in net asset information is not available prior to that fiscal year.

GREENVILLE COUNTY, SOUTH CAROLINA
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(accrual basis of accounting)
(amounts expressed in thousands)

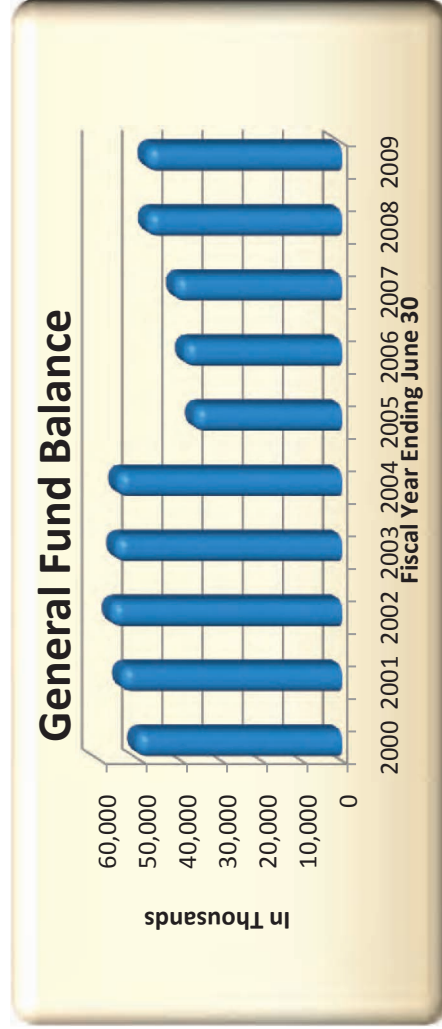
Fiscal Year Ended June 30	Tax Year	Property Tax	Hospitality Tax	Total
2000	1999	\$ 304,952	\$ -	\$ 304,952
2001	2000	327,342	-	327,342
2002	2001	349,471	-	349,471
2003	2002	349,872	-	349,872
2004	2003	352,281	-	352,281
2005	2004	370,358	-	370,358
2006	2005	369,535	-	369,535
2007	2006	404,966	976 (1)	405,942
2008	2007	368,291	6,491	374,782
2009	2008	389,219	6,734	395,953



(1) The County implemented a 2% hospitality tax on prepared meals and beverages during fiscal year 2007. The tax was effective April 1, 2007.

GREENVILLE COUNTY, SOUTH CAROLINA
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Fund										
Reserved	\$ 2,778	\$ 2,445	\$ 4,682	\$ 1,814	\$ 19,765	\$ 1,525	\$ 1,248	\$ 1,042	\$ 1,058	\$ 480
Unreserved	48,040	52,148	52,465	54,253	35,808	34,923	37,682	40,180	47,110	47,801
Total general fund	<u>\$ 50,818</u>	<u>\$ 54,593</u>	<u>\$ 57,147</u>	<u>\$ 56,067</u>	<u>\$ 55,573</u>	<u>\$ 36,448</u>	<u>\$ 38,930</u>	<u>\$ 41,222</u>	<u>\$ 48,168</u>	<u>\$ 48,281</u>
						(1)				
All other governmental funds										
Reserved	\$ 26,678	\$ 57,820	\$ 12,774	\$ 13,864	\$ 10,246	\$ 10,411	\$ 11,811	\$ 11,214	\$ 11,432	\$ 8,547
Unreserved, reported in:										
Special revenue funds	14,973	25,810	26,870	29,668	32,314	29,532	30,897	33,208	29,778	30,697
Capital projects funds	12,716	2,100	11,762	8,481	13,346	28,267 (1)	24,836	15,028	11,817	10,727
Debt service funds	-	-	-	-	-	-	-	-	(3,715)	227
Permanent funds	-	-	-	-	-	-	-	-	-	-
Total all other governmental funds	<u>\$ 54,367</u>	<u>\$ 85,730</u>	<u>\$ 51,406</u>	<u>\$ 52,013</u>	<u>\$ 55,906</u>	<u>\$ 68,210</u>	<u>\$ 67,544</u>	<u>\$ 59,450</u>	<u>\$ 49,312</u>	<u>\$ 50,198</u>



(1) During fiscal year 2005, the County transferred funds from the general fund to the capital projects fund for construction of the new pay-as-you-go detention center expansion.

GREENVILLE COUNTY, SOUTH CAROLINA
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)
(amounts expressed in thousands)

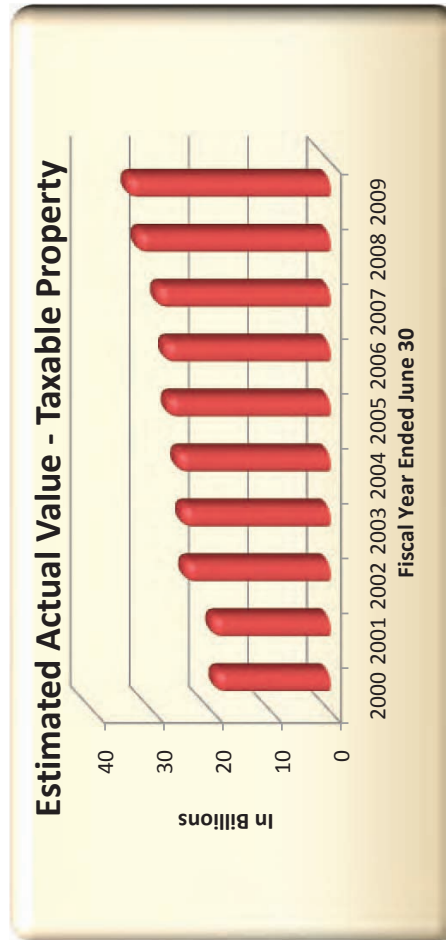
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues								
Property taxes	\$ 69,335	\$ 69,601	\$ 71,909	\$ 73,129	\$ 72,703	\$ 75,938	\$ 83,230	\$ 83,064
County offices	18,155	19,397	20,566	21,654	24,202	24,092	24,953	24,029
Intergovernmental	34,228	29,775	32,615	35,183	37,309	38,675	43,905	47,913
Hospitality tax	-	-	-	-	-	-	6,491	6,734
Other	17,835	16,025	14,792	14,438	18,107	20,784	16,748	16,578
Total Revenues	<u>139,553</u>	<u>134,798</u>	<u>139,882</u>	<u>144,404</u>	<u>152,321</u>	<u>159,489</u>	<u>175,327</u>	<u>178,318</u>
Expenses								
Governmental activities:								
Administrative services	1,438	1,513	1,457	2,701	2,529	2,030	2,232	2,383
General services	8,468	6,898	8,096	9,470	10,745	11,399	11,780	12,189
Human resources	1,103	3,869	1,692	1,782	1,718	1,941	1,859	1,955
Public works	13,084	21,168	17,852	20,354	20,830	22,243	18,044	19,307
Public safety	26,351	25,868	27,390	40,255	36,449	39,399	39,443	41,757
Judicial services	12,665	12,831	13,190	16,368	16,681	17,377	18,095	20,200
Fiscal services	1,493	1,527	1,500	2,109	2,117	2,185	2,261	2,340
Law enforcement services	20,357	22,260	22,737	29,668	32,469	33,027	35,691	36,618
Boards, commission & others	23,055	23,408	24,853	5,978	5,949	8,074	12,820	19,273
Capital outlay	14,801	19,291	17,032	15,995	20,781	38,631	17,403	13,263
Debt service								
Principal retirement	7,025	10,139	12,361	8,481	9,970	11,953	14,338	11,747
Interest and fiscal charges	9,842	7,015	7,117	6,280	6,517	6,351	6,059	7,885
Total expenditures	<u>139,682</u>	<u>155,787</u>	<u>155,277</u>	<u>159,441</u>	<u>166,755</u>	<u>194,610</u>	<u>180,025</u>	<u>188,917</u>
Excess (deficiency) of revenues over (under) expenditures	(129)	(20,989)	(15,395)	(15,037)	(14,434)	(35,121)	(4,698)	(10,599)
Other financing sources (uses)								
Sale of property	206	49	16	119	46	-	-	59
Capital lease issuance	2,221	-	2,325	-	1,515	4,246	1,500	1,500
Bond proceeds	6,369	7,619	8,792	41,217	5,068	10,085	4,204	10,038
Refunded bond payments	-	-	-	(29,652)	-	-	-	-
Transfers in	12,103	12,828	15,450	30,203	7,742	8,943	11,849	13,188
Transfers out	(11,698)	(12,860)	(15,450)	(30,203)	(8,119)	(8,958)	(11,849)	(13,188)
Transfers to others	-	-	-	(11,565)	-	-	(4,200)	-
Total other financing sources (uses)	<u>9,201</u>	<u>7,636</u>	<u>11,133</u>	<u>119</u>	<u>6,252</u>	<u>14,316</u>	<u>1,504</u>	<u>11,597</u>
Income (Loss) before capital contributions	9,072	(13,353)	(4,262)	(14,918)	(8,182)	(20,805)	(3,194)	998
Donated Assets	-	12,878	7,660	8,096	9,999	15,003	-	-
Net change in fund balance	<u>\$ 9,072</u>	<u>\$ (475)</u>	<u>\$ 3,398</u>	<u>\$ (6,822)</u>	<u>\$ 1,817</u>	<u>\$ (5,802)</u>	<u>\$ (3,194)</u>	<u>\$ 998</u>
Debt service as a percentage of non-capital expenditures	12.5%	12.6%	14.1%	10.3%	11.3%	11.7%	13.3%	11.7%

Note: GASB 34 was not implemented until fiscal year 2002. Change in fund balance information of governmental funds is not available prior to that fiscal year.

GREENVILLE COUNTY, SOUTH CAROLINA
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

(amounts expressed in thousands)

Fiscal Year Ended June 30	Real Property		Personal Property		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Motor Vehicles	Other				
2000	\$ 329,471	\$ 414,503	\$ 218,390	\$ 267,313	\$ 1,229,677	55.9	\$ 19,099,270	6.44%
2001	346,148	516,506	227,610	195,335	1,285,599	55.9	19,633,616	6.55%
2002	475,303	477,366	231,253	260,670	1,444,592	49.9	24,221,541	5.96%
2003	494,121	538,867	206,216	289,173	1,528,377	49.9	24,757,962	6.17%
2004	511,072	556,207	216,212	263,180	1,546,671	49.9	25,562,610	6.05%
2005	526,920	571,134	195,945	258,756	1,552,755	49.9	27,167,442	5.72%
2006	542,000	590,732	185,888	251,813	1,570,433	49.9	27,663,490	5.68%
2007	563,520	614,896	185,144	259,548	1,623,108	49.9	28,986,442	5.60%
2008	662,091	618,426	204,825	251,320	1,736,662	47.6	32,316,131	5.37%
2009	701,611	666,457	193,549	254,564	1,816,181	47.6	33,958,127	5.35%



Note: Assessed values are established by the County Assessor and the South Carolina Department of Revenue at various rates between 4 and 10.5 percent of the estimated market value. The total direct tax rate is the combined tax rate to finance general government services and principal/interest on long-term debt. Tax rates are per \$1,000 of assessed value.

GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years

Overlapping Rates (1)

Fiscal Year	County of Greenville			Municipalities											
	Operating Millage	Debt Service Millage	Other Millage	City of Fountain Inn		City of Greenville		City of Greer		City of Mauldin		City of Simpsonville		City of Travelers Rest	
				Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage	Overall Millage	Operating Millage
2000	44.9	6.0	5.0	49.2	99.9	97.9	54.5	53.2	94.9						
2001	43.9	6.7	5.3	59.2	99.9	93.9	48.7	50.7	86.9						
2002	39.8	4.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2003	39.8	4.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2004	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2005	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2006	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2007	40.8	3.8	5.3	58.4	90.9	93.9	58.5	50.7	86.9						
2008	39.5	3.5	4.6	52.9	89.9	93.1	51.7	48.6	86.9						
2009	39.5	3.5	4.6	63.9	89.9	92.8	51.7	51.5	86.9						

Greenville County School District

Fiscal Year	Operating Millage	Debt Service Millage		Total School Millage	Greenville Technical College	Greenville County Library System	Recreation	Fire District Rates	Special Purpose Districts	Sewer Rates
		Service Millage	Art Museum							
2000	99.1	42.5	1.3	141.6	5.9	7.8	4.6	10.1 - 55.0	1.0 - 57.10	6.5 - 27.10
2001	103.1	42.5	1.2	145.6	5.6	7.4	4.7	9.7 - 57.0	1.0 - 57.10	6.3 - 25.8
2002	96.4	42.5	1.2	138.9	5.6	7.4	4.5	10.2 - 57.0	.7 - 55.40	5.8 - 25.8
2003	97.6	42.5	1.2	140.1	5.6	7.4	4.9	10.2 - 57.0	.8 - 55.40	5.8 - 15.5
2004	101.6	42.5	1.2	144.1	5.6	7.4	4.7	10.2 - 57.0	.8 - 55.40	5.8 - 19.5
2005	105.3	42.5	1.2	147.8	5.6	7.4	4.7	10.0 - 57.0	.8 - 55.40	8.4 - 19.5
2006	105.4	42.5	1.2	147.9	5.6	7.4	4.7	10.0 - 59.4	.8 - 63.40	8.4 - 19.5
2007	113.9	42.5	1.2	156.4	5.6	7.4	4.7	11.0 - 70.4	.8 - 41.50	5.8 - 21.5
2008	108.2	42.5	1.1	150.7	5.3	7.0	4.4	9.5 - 73.0	.6 - 24.0	5.4 - 20.2
2009	114.2	42.5	1.2	156.7	5.3	7.4	4.5	12.5 - 77.1	.4 - 24.0	5.4 - 20.4

(1) Overlapping rates are those of municipalities that apply to property owners within Greenville County. Not all overlapping rates apply to all Greenville County property owners.

Source: Greenville County Auditor's Office

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Property Taxpayers
June 30, 2009
(amounts expressed in thousands)

Taxpayer	Fiscal Year 2009 (Tax Year 2008)			Fiscal Year 2000 (Tax Year 1999)		
	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage of Total Taxable Assessed Value
Duke Energy Corporation	\$32,189	1	1.8%	\$27,592	1	2.2%
Bell South Telecommunications	19,733	2	1.1%	20,656	2	1.7%
Cellco Partnership/Verizon Wireless	9,700	3	0.5%	6,594	5	0.5%
Michelin North America	7,183	4	0.4%	5,412	7	0.4%
Simon Haywood LLC & Bellwether	5,066	5	0.3%			
Piedmont Natural Gas	4,604	6	0.3%	6,664	4	0.5%
Verdae Properties	4,129	7	0.2%	3,581	8	0.3%
3M Company	4,944	8	0.3%			
Cryovac Incorporated	5,217	9	0.3%	16,251	3	1.3%
Laurens Electric Co OP Inc	3,715	10	0.2%			
Charter Communications				6,054	6	0.5%
Hitachi Electronics, Inc				3,342	9	0.3%
IBM Credit Corporation				3,602	10	0.3%
Totals	\$96,480		5.3%	\$99,748		8.1%



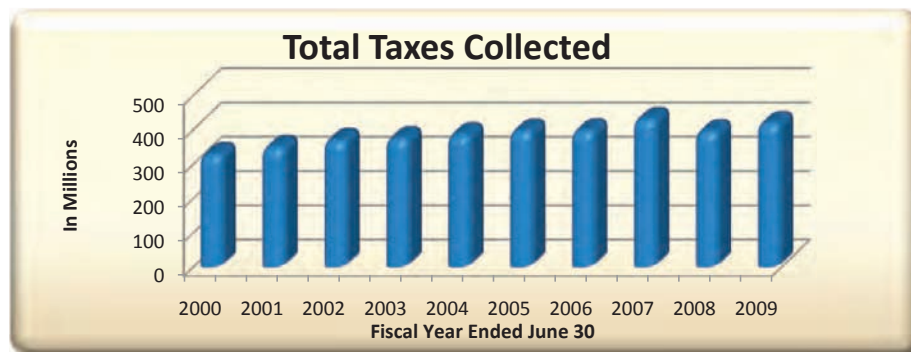
Source: Greenville County Tax Collector

GREENVILLE COUNTY, SOUTH CAROLINA
Property Tax Levies and Collections
Last Ten Fiscal Years
(Unaudited)

Fiscal Year Ended June 30	Tax Year	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy			Collections in Subsequent Years (1)	Total Collections to Date	
			Homestead Taxes	Other Taxes	Percentage of Levy		Amount	Percentage of Levy
2000	1999	\$ 325,117,755	\$ 4,484,918	\$ 300,467,311	93.8%	\$ 18,285,823	\$ 323,238,052	99.4%
2001	2000	344,584,016	9,900,571	317,441,243	95.0%	16,452,457	343,794,271	99.8%
2002	2001	375,373,506	10,553,021	338,917,864	93.1%	14,435,295	363,906,180	96.9%
2003	2002	376,328,581	11,220,173	338,652,283	93.0%	19,002,705	368,875,161	98.0%
2004	2003	382,973,248	11,500,788	340,779,845	92.0%	28,396,231	380,676,864	99.4%
2005	2004	392,669,212	12,257,976	358,099,992	94.3%	20,943,756	391,301,724	99.7%
2006	2005	390,765,197	12,656,115	356,878,911	94.6%	22,248,443	391,783,469	100.3%
2007	2006	427,637,474	13,610,626	391,355,720	94.7%	20,225,041	425,191,387	99.4%
2008	2007	387,837,036 (2)	7,828,677 (2)	360,461,871	95.0%	21,274,877	389,565,425	100.4%
2009	2008	411,821,796 (2)	8,248,216 (2)	380,971,048	94.5%	23,874,196	413,093,460	100.3%

(1) Includes penalties.

(2) Beginning in tax year 2007, a portion of taxes collected went directly to the Greenville County School District. These taxes were not included in the levy or the collection figure for tax years 2007 and 2008.

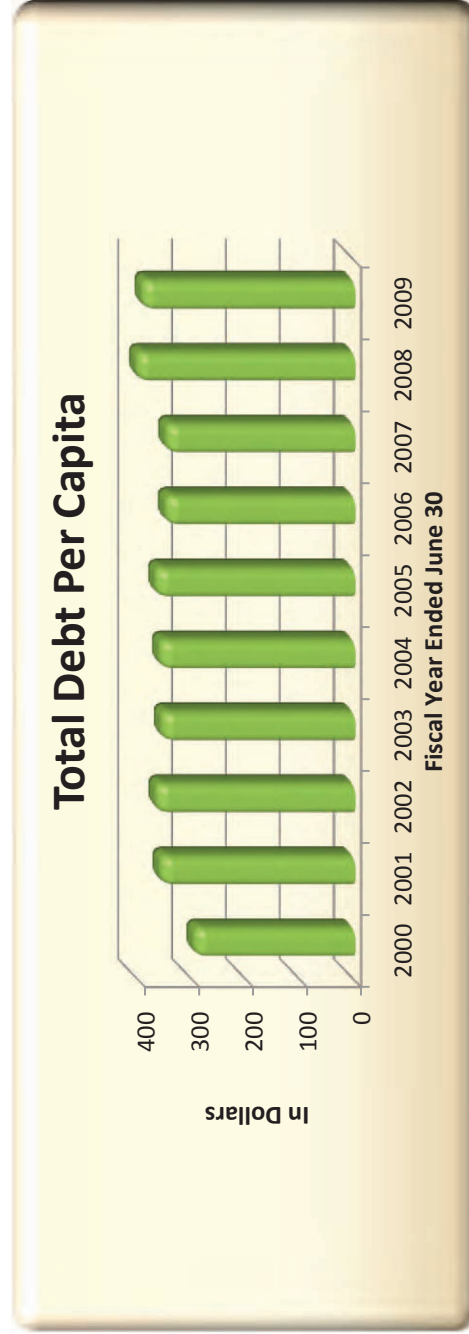


Note: For tax year 1999, the state reimbursed the county for the first \$20,000 of fair market value for homestead taxes. For tax years 2000 through 2008, the state reimbursed the county for the first \$50,000 of fair market value.

Source: Greenville County Tax Collector

County of Greenville
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

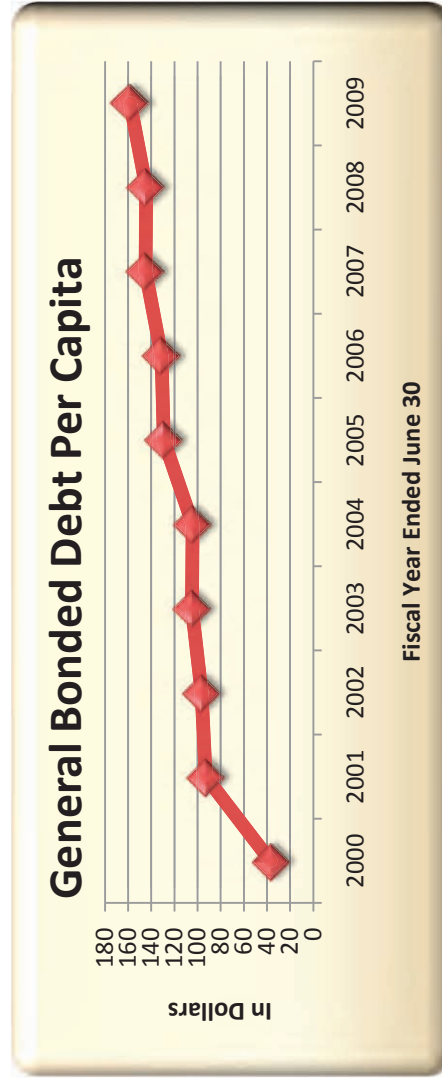
Fiscal Year	Governmental Activities							Total Primary Government	Percentage of Personal Income (1)	Per Capita (1)
	General Obligation Bonds	Certificates of Participation	Special Source Revenue Bonds	Capital Leases						
2000	\$ 18,455	\$ 65,810	\$ 22,365	\$ 4,358	\$ 110,988			0.98%	\$ 292	
2001	41,225	64,295	21,375	10,344	137,239			1.21%	355	
2002	43,555	61,350	26,500	10,362	141,767			1.24%	362	
2003	47,410	58,270	25,195	8,381	139,256			1.19%	353	
2004	46,560	55,040	32,730	5,539	139,869			1.16%	356	
2005	55,855	52,415	31,215	4,625	144,110			1.13%	363	
2006	58,385	48,735	29,625	3,814	140,559			1.03%	345	
2007	65,435	44,760	28,565	4,849	143,609			0.98%	344	
2008	66,115	76,350 (2)	26,740	1,372	170,577			1.09%	398	
2009	72,150	71,000	24,815	2,365	170,330			1.02%	389	



Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.
(1) Refer to the Schedule of Demographic and Economic Statistics for personal income and population data.
(2) The County issued a \$35 million certificate of participation to fund tourism related projects in Greenville County.

GREENVILLE COUNTY, SOUTH CAROLINA
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(amounts expressed in thousands, except per capita amount)

Fiscal Year	General Obligation Bonds		Less: Amounts Available in Debt Service Fund		Total	Percentage of Estimated Actual Taxable Value of Property (1)		Per Capita (2)
	\$	\$	\$	\$				
2000	18,455	4,359	14,096	0.074%	37			
2001	41,225	5,251	35,974	0.183%	93			
2002	43,555	5,735	37,820	0.156%	97			
2003	47,410	5,954	41,456	0.167%	105			
2004	46,560	5,535	41,025	0.160%	104			
2005	55,855	4,573	51,282	0.189%	129			
2006	58,385	4,995	53,390	0.193%	131			
2007	65,435	4,989	60,446	0.209%	145			
2008	66,115	4,277	61,838	0.191%	144			
2009	72,150	2,856	69,294	0.204%	158			



Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.
(1) Refer to the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.
(2) Population data can be found in the Schedule of Demographic and Economic Statistics.

GREENVILLE COUNTY, SOUTH CAROLINA
Direct and Overlapping General Obligation Debt
As of June 30, 2009

<u>Governmental Unit</u>	<u>Debt</u> <u>Outstanding</u>	<u>Estimated</u> <u>Percentage</u> <u>Applicable</u>	<u>Estimated</u> <u>Share of</u> <u>Overlapping</u> <u>Debt</u>
Cities:			
Fountain Inn	\$ 1,080,000	100.00%	\$ 1,080,000
Greenville	13,005,000	100.00%	13,005,000
Greer	4,576,500	100.00%	4,576,500
Mauldin	4,855,000	100.00%	4,855,000
Simpsonville	3,605,000	100.00%	3,605,000
Travelers Rest	-	100.00%	-
Total cities	<u>27,121,500</u>		<u>27,121,500</u>
Special purpose districts:			
Berea Public Service District	1,830,000	100.00%	1,830,000
Boiling Springs Fire District	388,486	100.00%	388,486
ClearSpring (East Simpsonville) Fire District	990,000	100.00%	990,000
Fountain Inn Fire Service Area	1,735,000	100.00%	1,735,000
Gantt Fire, Sewer & Police District	1,640,447	100.00%	1,640,447
Glassy Mountain Fire District	1,690,000	100.00%	1,690,000
Greenville Memorial Auditorium District	8,125,000	100.00%	8,125,000
Mauldin Fire Service Area	2,390,000	100.00%	2,390,000
Recreation District	1,704,315	100.00%	1,704,315
Simpsonville Fire Service Area	805,000	100.00%	805,000
South Greenville Fire & Sewer District	1,318,000	100.00%	1,318,000
Taylor's Fire & Sewer District	641,438	100.00%	641,438
Tigerville Fire District	180,069	100.00%	180,069
Total special purpose districts	<u>23,437,755</u>		<u>23,437,755</u>
Total direct debt	<u>72,150,000</u>	100.00%	<u>72,150,000</u>
Total direct and overlapping debt			<u>\$ 122,709,255</u>

Source: Greenville County Treasurer and surrounding Municipalities

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Greenville. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident and, therefore, responsible for repaying the debt of each overlapping government.

GREENVILLE COUNTY, SOUTH CAROLINA
Legal Debt Margin Information
Last Ten Fiscal Years
(amounts expressed in thousands)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Debt limit	\$ 87,548	\$ 92,251	\$105,512	\$104,040	\$106,472	\$113,692	\$116,124	\$119,845	\$ 128,188	\$ 134,513
Total net debt applicable to limit	23,191	46,321	45,826	49,679	49,677	59,469	66,690	72,936	66,797	71,090
Legal debt margin	<u>\$ 64,357</u>	<u>\$ 45,930</u>	<u>\$ 59,686</u>	<u>\$ 54,361</u>	<u>\$ 56,795</u>	<u>\$ 54,223</u>	<u>\$ 49,434</u>	<u>\$ 46,909</u>	<u>\$ 61,391</u>	<u>\$ 63,423</u>

Total net debt applicable to the limit	26.49%	50.21%	43.43%	47.75%	46.66%	52.31%	57.43%	60.86%	52.11%	52.85%
as a percentage of debt limit										

Legal Debt Margin Calculation for Fiscal Year 2009

Assessed value	\$ 1,816,181
(Less Manufacturer's Abatements)	(35,845)
(Less Assessed Value of properties that are basis of pledged portion of revenues to secure special source revenue bonds)	(98,924)
Add back: exempt real property	
Total assessed value	<u>\$ 1,681,412</u>
Debt limit (8% of total assessed value)	134,513
Debt applicable to limit:	
General obligation bonds	72,150
Certificates of participation	10,765
Less reserve for debt service	(11,825)
Total net debt applicable to limit	<u>71,090</u>
Legal debt margin	<u>\$ 63,423</u>

Note: At June 30, 2009, the County was permitted by the South Carolina Constitution to incur general obligation bonded indebtedness in an amount not exceeding 8% of the assessed value of all taxable property of the County.

GREENVILLE COUNTY, SOUTH CAROLINA
Pledged-Revenue Coverage
Last Ten Fiscal Years
(amounts expressed in thousands)

Special Source Revenue Bonds							
Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	
				Principal	Interest		
2000	\$ 19,404	\$ -	\$ 19,404	\$ 990	\$ 1,085	9.35	
2001	25,791	-	25,791	1,040	1,043	12.38	
2002	28,435	-	28,435	1,305	1,287	10.97	
2003	31,535	-	31,535	1,355	1,233	12.19	
2004	34,819	-	34,819	1,515	1,533	11.42	
2005	36,352	-	36,352	1,590	1,470	11.88	
2006	38,726	-	38,726	1,675	1,402	12.59	
2007	41,119	-	41,119	1,825	1,250	13.37	
2008	38,370	-	38,370	1,925	1,166	12.41	
2009	35,060	-	35,060	2,015	1,079	11.33	

* Project revenues are derived from fees-in-lieu-of-taxes collected from multi-county business and industrial parks.

Certificates of Participation (Hospitality Tax)							
Fiscal Year	Project Revenues	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	
				Principal	Interest		
2008	\$ 6,491	\$ -	\$ 6,491	\$ 1,090	\$ 1,699	2.33	
2009	6,734	-	6,734	1,225	1,566	2.41	

* Project revenues are derived from a 2% hospitality tax.

GREENVILLE COUNTY, SOUTH CAROLINA
Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in 1000's)	Per Capita Personal Income (2)	Median Age (3)	Education Level in Years of			Unemployment Rate (6)
					Schooling (4)	School Enrollment (5)		
2000	379,616	\$ 11,270,419	\$ 29,689	35.5	13.3	58,479	2.6	
2001	386,963	11,324,859	29,266	35.8	13.5	59,032	3.3	
2002	391,334	11,444,954	29,246	36.1	13.7	59,883	4.6	
2003	395,000	11,675,805	29,559	36.3	13.8	60,978	4.5	
2004	393,000	12,056,847	30,679	36.5	13.9	61,834	4.5	
2005	397,000	12,780,224	32,192	36.7	14.1	62,810	5.4	
2006	407,383	13,631,035	33,460	36.9	14.2	63,800	5.6	
2007	417,166	14,632,515	35,076	36.9	14.3	64,870	4.8	
2008	428,243	15,648,856	36,542	37.0	14.4	67,927	5.2	
2009	438,119	16,652,027	38,008	37.0	14.5	68,796	10.7	

(1) 2000 population figure provided by U.S. Census Bureau. Remaining years are estimates provided by the Greenville County Planning Commission.

(2) Per Capita Personal Income for 2008 and 2009 are estimates based on historical data. The 2008 estimate will not be released until April 2010. All remaining years are revised estimates provided by the U.S. Department of Commerce, Bureau of Economic Analysis.

(3) Median Age for 2000 provided by Population Estimates Program, U.S. Bureau of the Census. Remaining years are estimates.

(4) Education level in years of formal schooling for 2000 provided by U.S. Census Bureau, Census of Population and Housing. Remaining years are estimates.

(5) The School District of Greenville County - Finance Department.

(6) S.C. Employment Security Commission

GREENVILLE COUNTY, SOUTH CAROLINA
Principal Employers
Last Ten Fiscal Years

<u>Employer</u>	2009				2000			
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>		<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>	
Greenville Hospital System	7,207	1	3.10%		6,366	2	3.37%	
School District of Greenville County	6,500	2	2.80%		6,684	1	3.54%	
Michelin North America Inc	4,000	3	1.72%		4,000	3	2.12%	
General Electric Co	3,100	4	1.33%		2,000	8	1.06%	
Fluor Corporation	2,700	5	1.16%		2,400	6	1.27%	
State of South Carolina	2,524	6	1.09%		2,512	4	1.33%	
St. Francis Health System	2,400	7	1.03%		2,450	5	1.30%	
Bob Jones University	1,795	8	0.77%					
Greenville County Government	1,627	9	0.70%		1,550	10	0.82%	
Greenville Technical College	1,500	10	0.65%					
WR Grace & Company					1,650	9	0.87%	
Kemet Electronics					2,350	7	1.24%	
	<u>33,353</u>		<u>14.35%</u>		<u>31,962</u>		<u>16.92%</u>	

Source: Greenville Area Development Corporation, SC Appalachian Council of Governments, SC Employment Security Commission, Greenville County Fiscal Year 2000 Budget

GREENVILLE COUNTY, SOUTH CAROLINA
Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years

Function	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General government										
Administrative services	25	25	25	25	24	24	25	25	27	26
General services	130	132	133	133	129	129	132	114	115	116
Human resources	28	28	28	29	29	29	29	29	29	29
Public works										
Codes enforcement	51	51	51	51	51	51	51	50	72	59
Engineering	13	17	16	16	16	17	18	9	9	9
Maintenance	70	68	69	68	65	65	66	67	73	73
Property management	31	31	31	31	30	29	29	28	30	30
Animal Care Services (5)	-	-	-	-	-	-	-	-	-	14
Soil and water (1)	6	6	6	6	-	-	-	-	-	-
Administration (2)	-	-	-	-	-	-	-	8	8	8
Public safety										
Detention center	246	254	257	257	244	239	244	254	279	279
Emergency medical services	155	161	168	168	169	169	169	189	189	191
Forensics	28	19	19	20	27	26	26	27	29	31
Records	44	42	43	43	44	42	42	41	41	41
Indigent Defense (6)	-	-	-	-	-	-	-	-	-	3
Training and development	-	-	-	-	-	-	-	-	-	-
Medical charities (3)	-	-	-	-	-	-	-	-	-	-
Judicial services	213	216	222	224	223	222	220	221	221	221
Fiscal services	45	45	45	45	45	45	45	43	43	44
Law enforcement services	421	431	438	443	454	454	473	479	495	508
Boards, commissions and others	17	17	17	17	15	16	16	17	17	18
Fleet management (4)	-	-	-	-	-	-	-	20	20	20
Solid waste	35	35	36	36	36	36	36	36	36	44
Stormwater (1)	-	-	-	-	13	13	17	22	22	22
Total	1,558	1,578	1,604	1,612	1,614	1,606	1,638	1,679	1,755	1,786

Source: Information provided by County of Greenville's Payroll and Budget Departments.

- (1) The soil and water division was moved to the stormwater enterprise fund in fiscal year 2003.
- (2) Public works administration was included in engineering prior to fiscal year 2007.
- (3) This service was contracted out after fiscal year 1996-1997.
- (4) Fleet management was included in general services prior to fiscal year 2007.
- (5) Animal care services was a new division established in 2009.
- (6) Indigent Defense was included in general services prior to fiscal year 2009.

GREENVILLE COUNTY, SOUTH CAROLINA
Operating Indicators by Function
Last Ten Fiscal Years

Function	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Police										
Physical arrests	19,215*	21,342*	23,468	23,630	24,944	25,265	25,864*	30,926	26,717	26,404
Traffic (DUI)	696	790	723	621	522	617	798	428	510	399
Total crimes	40,466	37,640	40,264	41,186	41,586	41,763	44,247	47,735	40,073	38,494
Emergency Medical Services										
Number of calls answered	36,646	38,743	42,682	42,705	50,129	54,537	55,149	59,396	58,887	52,355*
Highways and streets										
Street resurfacing (miles)	42	42	42	42	42	42	42	56	32	32
Potholes repaired	906*	910	1,259	1,199	1,221	1,188	932	807	850	694

GREENVILLE COUNTY, SOUTH CAROLINA
Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Public safety										
Police										
Stations	4	4	4	4	4	4	4	5	5	5
Patrol units	160*	162	162*	163*	164*	165*	165	183	200	181
Emergency Medical Services										
Ambulances	22	22	22	22	24	20	20	26	26	26
Quick Response Vehicles	5	5	5	5	5	5	5	5	7	3
Rescue Trucks (1)	3	3	3	3	3	3	3	0	0	0
Administrative Vehicles	0	0	0	0	0	0	0	0	4	9
Service Truck	0	0	0	0	0	0	0	0	1	0
Public works										
Highways and streets										
Streets (miles)	1459	1473	1488	1502	1516	1530	1549	1563	1573	1582
Traffic signals	1	1	1	1	1	1	1	1	2	2

Note: Data provided by various departments within the County of Greenville.
 *These numbers are estimates. The actual data is not available for these years.
 (1) Rescue was turned over to the fire departments in January 2007

