

**Tentative Draft for Review and Discussion  
 TY2024  
 Broadmoor Special Tax District  
 Administrative District for Street Lighting  
 Estimated Fee Increase**

Tax Entity	160017		
Number of Homes in Subdivision	50		
	<b>Annual Revenue</b>	<b>Fee</b>	
TY23 Current Annual Revenue	\$ 2,275.00	\$ 45.50	
TY24 Required Annual Revenue*	\$ 2,500.00	\$ 50.00	
Increase Required	\$ 225.00	\$ 4.50	
<b>Estimated New District Fee TY 24</b>	<b>\$ 50.00</b>		
<b>Fee Increase</b>		\$4.50	

\*Assumes new Duke Energy rate begins July

**Tentative Draft for Review and Discussion  
 TY2024  
 Washington Heights Special Tax District  
 Administrative District for Street Lighting  
 Estimated Fee Increase**

Tax Entity	160042
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Number of Homes in Subdivision	164
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	<b>Annual Revenue</b>		<b>Fee</b>
TY23 Current Annual Revenue	\$ 2,132.00	\$	13.00
TY24 Required Annual Revenue*	\$ 2,624.00	\$	16.00
 Increase Required	 \$ 492.00	 \$	 3.00

<b>Estimated New District Fee TY 24</b>	<b>\$ 16.00</b>
Fee Increase	\$3.00

\*Assumes new Duke Energy rate begins July

**Tentative Draft for Review and Discussion  
 TY2024  
 Woodside Special Tax District  
 Administrative District for Street Lighting  
 Estimated Millage Increase**

Tax Entity      172302

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Adjusted Collectible Levy	\$	1,569,619
Estimated Value of a mill	\$	1,569

**Current Millage Rate** **8.2**

Projected Dist. Revenue	\$	12,866
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TY23 Current Annual Revenue	\$	12,866
TY24 Required Annual Revenue	\$	19,446
Increase	\$	6,580

Mill Equivalent	8.2
	12.4
	4.2

**Estimated New District Millage TY24** **12.4**

**Millage Increase**  
**4.2**

\* Assumes new Duke Energy rate begins July

District Millage Limitation by Ordinance is 26 mills  
 Act 388 Millage Cap is Not Applicable

Impact of <span style="background-color: black; color: black;">          </span> mill increase for the year				
		Prior Amt	New Amt	
\$	100,000 Home	\$ 32.80	\$	49.60
\$	150,000 Home	\$ 49.20	\$	74.40
\$	200,000 Home	\$ 65.60	\$	99.20

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**Tentative Draft for Review and Discussion  
 TY2024  
 Brutontown Special Tax District  
 Administrative District for Street Lighting  
 Estimated Fee Increase**

**Tax Entity** 160040

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Number of Homes in Subdivision:

Improved	139	6950
Vacant	124	6200
		13150

	<b>Annual Revenue</b>	<b>Fee</b>
TY23 Current Annual Revenue - Improved	\$ 6,950.00	\$ 50.00
TY23 Current Annual Revenue - Vacant	\$ 3,100.00	\$ 25.00
Total FY23 Current Annual Revenue	\$ 10,050.00	
TY24 Required Annual Revenue*	\$ 13,150.00	
TY24 Required Annual Revenue - Improved	\$ 6,950.00	\$ 50.00
TY24 Required Annual Revenue - Vacant	\$ 6,200.00	\$ 50.00
Increase Required	\$ 3,100.00	

**Estimated New District Fee TY 24 \$ 13,150.00**

Fee Increase \$25 for Unimproved

\*Assumes new Duke Energy rate begins July

**Tentative Draft for Review and Discussion  
 TY2024  
 River Oaks Special Tax District  
 Administrative District for Street Lighting  
 Estimated Fee Increase**

<b>Tax Entity</b>	160008
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Number of Homes in Subdivision	265
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	<b>Annual Revenue</b>	<b>Fee</b>
TY23 Current Annual Revenue	\$ 11,925.00	\$ 45.00
TY24 Required Annual Revenue*	\$ 13,250.00	\$ 50.00
 Increase Required	 \$ 1,325.00	 \$ 5.00

<b>Estimated New District Fee TY 24</b>	<b>\$ 50.00</b>
Fee Increase	\$5.00

\*Assumes new Duke Energy rate begins July

**Tentative Draft for Review and Discussion**

**Monaghan Special Tax District  
Administrative District for Street Lighting  
Estimated Millage Increase**

Tax Entity 151104

Adjusted Collectible Levy \$ 1,661,724  
Estimated Value of a mill \$ 1,661

**Current Millage Rate 0.1**

Projected Dist. Revenue \$ 166

TY23 Current Annual Revenue \$ 166  
TY24 Required Annual Revenue \$ 14,451  
Increase \$ 14,285

Mill Equivalent  
0.1  
8.7  
8.60

**Estimated New District Millage TY24 8.7**

**Millage Increase 8.6**

\* Assumes new Duke Energy rate begins July

District Millage Limitation by Ordinance is 22 mills  
Act 388 Millage Cap is Not Applicable

Impact of		mill increase for the year	
		Prior Amt	New Amt
\$ 50,000	Home	\$ 0.20	\$ 17.40
\$ 150,000	Home	\$ 0.60	\$ 52.20
\$ 200,000	Home	\$ 0.80	\$ 69.60